

Town of Barnstable

2016

FISCAL YEAR

Annual Report

An Overview of
Municipal Activity and
Accomplishments



A YEAR OF TRANSITION



The Mission of the
Town of Barnstable
is to provide the best possible
services consistent with
our budget policy,
to respond to the needs
of our community
and to openly involve all
in protecting our unique
character and quality of life.



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*In
Memoriam*



William "Bill" Butler, Esq.



★ MICHAEL K. ASELTON MEMORIAL

Dedicated
May 15, 1993

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OVERVIEW



LOCATION:

Barnstable, Massachusetts is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town's central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket Islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable on the northwest side of town is primarily residential and includes the almost 7 mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

TOTAL AREA	72.26 square miles
LAND AREA	60.05 square miles

REGIONAL PLANNING AGENCY:

Cape Cod Commission

GOVERNMENT:

Town Council / Town Manager

POPULATION:

Year Round:	45,193
Seasonal:	Approximately 145,500

REGISTERED VOTERS:

According to the 2010 Federal Census, there are 45,193 residents in the Town of Barnstable.

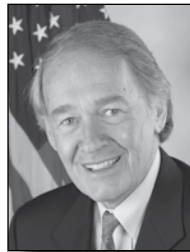
Number of voters:	31,191
Democrats:	7,683
Republicans:	5,390
Green-Rainbow:	47
Libertarian:	101
Unenrolled:	17,939
Various other political designations:	31

LEGISLATORS:

US Senator
Elizabeth Warren
617-565-3170



US Senator
Ed Markey
617-565-8519



US Congressman (10th District)
William R. Keating
508-771-0666



State Senator (Cape & Islands Senatorial District)

Daniel A. Wolf	617-722-1570
Senate President (Plymouth and Barnstable)	
Stan Rosenberg	617-722-1500
State Representative (1st Barnstable)	
Timothy Whelan	617-722-2014
State Representative (2nd Barnstable)	
Brian Mannal	617-722-2582
State Representative (5th Barnstable)	
Randy Hunt	617-722-2800 x8743

TOWN OFFICERS & ELECTED OFFICIALS 2016

ELECTED OFFICIALS TOWN COUNCIL

	<u>Term Expires</u>
Precinct 1	
John Flores	Nov. 2019
Precinct 2	
Eric Steinhilber	Nov. 2017
<i>Vice President</i>	
Precinct 3	
Paul Hebert	Nov. 2019
Precinct 4	
Frederick Chirigotis	Nov. 2017
Precinct 5	
James H. Crocker, Jr.	Nov. 2019
Precinct 6	
William Crocker, Jr.	Nov. 2017
Precinct 7	
Jessica Rapp Grassetti	Nov. 2019
<i>President</i>	
Precinct 8	
Debra S. Dagwan	Nov. 2017
Precinct 9	
James Tinsley, Jr.	Nov. 2019
Precinct 10	
Sara S. Cushing	Nov. 2017
Precinct 11	
Philip Wallace	Nov. 2019
Precinct 12	
John T. Norman	Nov. 2017
Precinct 13	
Jennifer L. Cullum	Nov. 2019

TOWN CLERK

Ann M. Quirk Nov. 2017

TOWN COLLECTOR

Maureen Niemi Nov. 2019

HOUSING AUTHORITY

Lorri Finton, Director
Glen Anderson 2019 Chair
Deborah Converse 2019 Vice Chair
Richard Cross, Jr. 2017
Hilary V. Greene 2019 Treasurer
Michael Sweeney, Jr. 2017 Asst. Treasurer

SCHOOL COMMITTEE

Margaret M. Weber 2017 Chair
Stephanie Ellis 2017

Christopher J. Joyce 2019 Vice Chair
Michael Judge 2019
R. Patrick Murphy 2019

TOWN BOARDS, COMMITTEES AND COMMISSIONS

COUNCIL ON AGING

John Alden, Alternate 2018
Paul Curley 2016
Taylor Cobb 2017 Chair
Dr. Barbara Cross 2018
John Jope 2017 Vice Chair
Eleanor Letterie 2016
Josephine Melpignano 2017
Ella Rollins, Associate 2017
L. Helen Stretch 2018
Gary Sylvester
Anna Valtsakis, Associate 2018

AGRICULTURAL COMMISSION

Melissa Caughey 2016
Jack Crooks 2018
J. Timothy Friary 2017
Max Kumin 2016
Leslie Spencer 2016
Jeffrey Taylor 2017
David Ross 2018

AIRPORT COMMISSION

Ronald Persuutte 2016 Chair
John T. Griffin 2018 Vice Chair
Robert L. O'Brien 2018 Clerk
Stephen P. Cobb 2017
Michael A. Dunning 2016
Timothy R. Luzietti 2017
Mary F. Smith 2018

BOARD OF ASSESSORS

William Garreffo 2018
Andrew Machado 2016
John Wargin 2017

CABLE ADVISORY COMMITTEE

Nancy Richard 2016 Chair
Richard Bacchiocchi 2016
Robert Dwyer 2018
Suzanne Reid 2018
Thomas Terry 2017

COMMUNITY PRESERVATION COMMITTEE

Lindsey Counsell 2017 Chair
Laura Shufelt 2016 Vice Chair
Marilyn Fifield 2016 Clerk
Deborah Converse 2018
Terry Duenas 2017
Stephen Helman 2016
F.P. Tom Lee 2018
Susan Rohrbach 2018
Richard Sawyer 2016

COMPREHENSIVE FINANCIAL ADVISORY COMMITTEE

Laura Cronin 2018 Chair
Robert Ciolek 2017
Cynthia Crossman 2016
Ralph Krau 2017
Jacqueline Michelove 2017
Gregory Plunkett 2016
John Schoenherr 2018
Lillian Woo 2016

CONSERVATION COMMISSION

Dennis Houle 2018 Chair
F.P. Tom Lee 2016 Vice Chair
John Abodeely 2017
Scott Blazis 2018
Louise Foster 2016
Laurence Morin 2017
Peter Sampou 2016

DISABILITY COMMISSION

Sheila Mulcahy 2018 Chair
Patricia Andres 2017 Vice Chair
Merrill Blum 2018
Paula Breagy 2016
Raffaele Kaddy 2016
Paul Logan 2017
Anne Mazzola 2016
Al Melcher 2018 Advisor
Jessica Sylvester 2018
William Cole Staff ADA
Tammy Cunningham Staff Clerk

ECONOMIC DEVELOPMENT COMMISSION

Christopher Kehoe 2017 Chair
Alan Eric Feltham 2016 Vice Chair
Jeffrey Craddock 2016
Henry Farnham 2016
Thomas Geiler 2016

Jonathan Gilmore 2017
 Hartley Johnson 2018
 Michael Schulz 2018
 Francis Wurzburg 2017

ELDERLY & DISABLED TAXATION COMMITTEE

William Garreffo 2018
 William Murdoch 2016
 Tracey Todd 2016
 JoAnna Callahan Treasurer's Office

GOLF COMMITTEE

David Miller 2018 Chair
 Richard Aliberti 2016
 Geoffrey Converse 2016
 Brian Conway 2016
 Mary Creighton 2018
 Edward Hickey 2017
 Edin Nacar 2017

BOARD OF HEALTH

Dr. Wayne Miller 2016 Chair
 Dr. Paul Canniff 2017
 Junichi Sawayanagi 2018

HISTORICAL COMMISSION

Laurie Young 2017 Chair
 Marilyn Fifield 2018 Clerk
 Nancy Clark 2018
 George Jessop 2016
 Elizabeth Mumford 2018
 Nancy Shoemaker 2017
 Francis Wurzburg 2017

HOUSING COMMITTEE

Donald Lynde 2018 Acting Chair
 Paula Breagy 2016
 Aaron Kanzer 2018
 Richard Plaskas 2018
 Jessica Sylver 2018
 Robert Woolhouse 2018
 Glen Anderson BHA Rep. 2017

HUMAN SERVICES COMMITTEE

Scott Fitzgerald 2018 Chair
 Charles Hetzel 2018
 Heidi Nelson 2018
 Stacie Peugh 2018
 Mark Thomas 2018
 Paul Thompson 2016

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMITTEE

George Jessop 2016 Chair
 Paul Arnold 2017 Vice Chair
 Marina Atsalis 2016
 David Colombo 2018
 William Cronin 2017
 Timothy Ferreira 2017
 Brenda Mazzeo 2017
 Taryn Thoman 2017

HYANNIS WATER BOARD

Thomas Holmes 2017
 Jonathan Jaxtimer 2016
 Stephen O'Neil 2018 Chair
 David Wood 2016

LAND ACQUISITION AND PRESERVATION COMMITTEE

Kristine Clark 2017 Chair
 Phyllis Miller 2018 Vice Chair
 Ann Canedy 2018
 Elissa Crowley 2017
 Steven Gould 2016
 F.P. Tom Lee 2018
 Farley Lewis 2016
 Thomas Mullen 2017
 Annie Rowland 2018

LIBRARY COMMITTEE

Gloria Rudman 2016 Vice Chair
 Cyndy Shulman 2016 Clerk
 Robert Anthony 2016
 Mark Cote 2016
 Charlie Dings 2016
 Elaine Grace 2016
 Genevieve Hill 2016
 John Jenkins 2016
 Suzanne Kelly 2016
 Kenneth Jenkins 2016
 Ed Maddox 2016
 Sheila Place 2016
 Karen Rezendes 2016 Vice Chair
 Elena Schuck 2016
 Lili Seely 2016

LICENSING AUTHORITY

Martin Hoxie 2017 Chair
 Eugene Burman 2018 Vice Chair
 Ronald Semprini 2016 Clerk
 Larry Decker 2018

Judith Notz 2017
 David Nunheimer 2016

MID-CAPE CULTURAL COUNCIL

Rebecca Lawrence, Chair
 Mary Carroll-Allen, Vice Chair
 Rachel Youngling, Treasurer
 Elise McMullen, Secretary
 Suzanne Finney
 Jeanmaire O'Clair
 Joel Chaison
 Beth Higgins
 Doug McHugh
 Marlene Weir

OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

Carrie Bearse 2017 Chair
 George Jessop 2016
 Ellen Merrit 2016 Clerk
 Paul Richard 2018
 David Munsell Jr 2019

PERSONNEL ADVISORY BOARD

Thomas Geiler 2018
 Stephen Whitmore 2016
 Nancy Newton 2018
 David Nolan 2017
 Robert O'Brien 2018

PLANNING BOARD

Stephen Helman 2018 Chair
 Mary Barry 2017
 Holly Brockman-Johnson 2018
 Paul Curley 2016
 Mark Ferro 2017
 Raymond Lang 2017
 David Munsell 2016
 Thomas Geiler 2018

PUBLIC WORKS COMMISSION

Paul Canniff 2017 Chair
 Wolfgang Fattler 2018 Vice Chair
 Albert Baker 2017 Alternate
 Barry Gallus 2017
 Thomas Mullen 2018
 Michael VanKleef 2016

RECREATION COMMISSION

Kevin Turner 2018 Chair
Joseph O'Brien 2016 Vice Chair
Paul Demanche 2017
Renee Dowling 2018
Rene King 2017
Katherine Pina 2016
Richard Sawyer 2016

REGISTRAR OF VOTERS

David Jones 2017
Lucien Poyant 2018
Ann M. Quirk 2017
Kathryn Shaughnessy 2016

RENEWABLE ENERGY COMMISSION

Alison Alessi 2016 Chair
Amanda Converse 2016
Andrew Jaworski 2018
Jan Rapp 2017
Stephen Thomas 2016
Michael VanKleef 2017

SANDY NECK BOARD

Richards French 2018 Chair
William Carey 2016
Lynn Heslinga 2016
Nason King 2017
George Muhlebach 2018
Thomas O'Neill 2018
Peter Sampou 2017

SHELLFISH COMMITTEE

Stuart Rapp 2016 Chair
Gerard Ganey 2016
Ron Glantz 2018
Richard Haskell 2018
Robert Lancaster 2016
Linda Romano 2018
Andre Sampou 2017
William Shumway 2018
Albert Suprenant 2017

WATER POLLUTION CONTROL

Wolfgang Fattler 2018 Chair
Paul Canniff 2017
Ed Eichner 2016

WATERWAYS COMMITTEE

John Meade 2018 Chair
Peter Cross 2016

Paul Everson 2017
Robert Hazleton 2018
Frederick Komenda 2016

WATER RESOURCES ADVISORY COMMITTEE

Philip Boudreau 2018
Lindsey Counsell 2017
Casey Dannhauser 2017
Fred Dempsey 2017
Edward Eichner 2018
Farley Lewis 2017
Mike Moynihan 2018
George Zoto 2018

YOUTH COMMISSION

Brendan Clark 2016 Chair
Caroline Neville 2017
Sean Smith 2016
Lianna Mitchell 2018
Matthew Hersey 2017
Caleb Sonnabend 2016
Lileana Sethares 2016
Allianna Debarros 2016
Carrie Osborn 2016
Jean Challies 2017 Advisor
Michael Hersey 2017 Advisor

ZONING BOARD OF APPEALS

Brian Florence 2018 Chair
Alex Rodolakis 2017 Clerk
Spencer Aaltonen 2018
Herbert Bodensiek 2017
Jake Dewey 2016
David Hirsch 2017
Matthew Levesque 2017
Robin Young 2018
George Zevitas 2016

REGIONAL BOARD REPRESENTATIVES**BARNSTABLE COUNTY COASTAL RESOURCES**

Dale Saad

CAPE COD COMMISSION

Royden Richardson

CAPE COD COMMUNITY MEDIA CENTER

Sarah Colvin Nelson

CAPE COD REGIONAL TRANSIT AUTHORITY

Mark S. Ells

CAPE COD WATER PROTECTION COLLABORATIVE

Mark S. Ells

CAPE LIGHT COMPACT

David Anthony

HUMAN RIGHTS COMMISSION

Theresa Santos

PORT COUNCIL

Robert Jones

STATE ETHICS COMMISSION

William Cole

STEAMSHIP AUTHORITY REPRESENTATIVE

Robert L. O'Brien

TRUST FUNDS & SCHOLARSHIP COMMITTEES**ENOCH COBB TRUST**

Steven G. Heslinga, Trustee

JFK MEMORIAL TRUST FUND

Lynne M. Poyant 2018 Chair
Robert Jones 2018 Vice Chair
Hugh Findlay 2016
J. William Murphy 2016
Thomas K. Lynch Town Manager

JANE ESHBAUGH COMMUNITY SERVICE AWARD COMMITTEE

Jaci Barton 2016
William O'Neill 2017

LOMBARD TRUST FUND COMMITTEE

Judge Joseph Reardon, Trustee

SCHOLARSHIP ADVISORY COMMITTEE

Jan Cliggott 2017
Deborah J. Hill 2016
Nancy Jane Vecchione 2017
Thomas K. Lynch, Town Manager, Trustee

TRUST FUND ADVISORY BOARD

Debra Blanchette 2017
Jonathan Gilmore 2018
William J. Murdoch, Jr. 2016
Frances Parks 2017
Gregory Plunkett 2016
Jayne Scanlon 2017
Christopher Ward 2018
T. David Houghton, Legal Advisor

TOWN OFFICIALS

TOWN MANAGER

Thomas K. Lynch

ASSISTANT TOWN MANAGER

Mark S. Ells

SUPERINTENDENT OF SCHOOLS

William Butler, Interim

DIRECTOR OF FINANCE

Mark Milne, CPA

MUNICIPAL AIRPORT MANAGER

Roland "Bud" Breault

ASSESSING DIVISION

Jeffrey Rudziak

TOWN ATTORNEY

Ruth Weil, Town Attorney
T. David Houghton
Charles S. McLaughlin, Jr.
William Butler

BUILDING COMMISSIONER

Thomas Perry

CHIEF OF POLICE

Paul MacDonald

COMMUNITY SERVICES

Lynne M. Poyant, Director

CONSERVATION DIVISION

Darcy Karle, Administrator

EMERGENCY PREPAREDNESS DIRECTOR

Paul B. MacDonald, Chief

GOLF DIVISION

Bruce McIntyre, Director

GROWTH MANAGEMENT

Jo Anne Miller Buntich, Director

HUMAN RESOURCES

William E. Cole, Director

HYANNIS YOUTH & COMMUNITY CENTER

Joseph Izzo, General Manager

INFORMATION SYSTEMS

Daniel J. Wood, Director

MARINE & ENVIRONMENTAL AFFAIRS

Daniel Horn, Director and Harbormaster

PUBLIC HEALTH DIVISION

Thomas McKean, Division Manager

PUBLIC WORKS

Daniel W. Santos, P.E., Director

RECREATION DIVISION

Patti Machado, Director

REGULATORY SERVICES

Richard Scali, Director

SENIOR SERVICES

Madeline Noonan, Director

TOWN ENGINEER

Roger Parsons

TOWN TREASURER

Debra Blanchette

VETERANS SERVICES

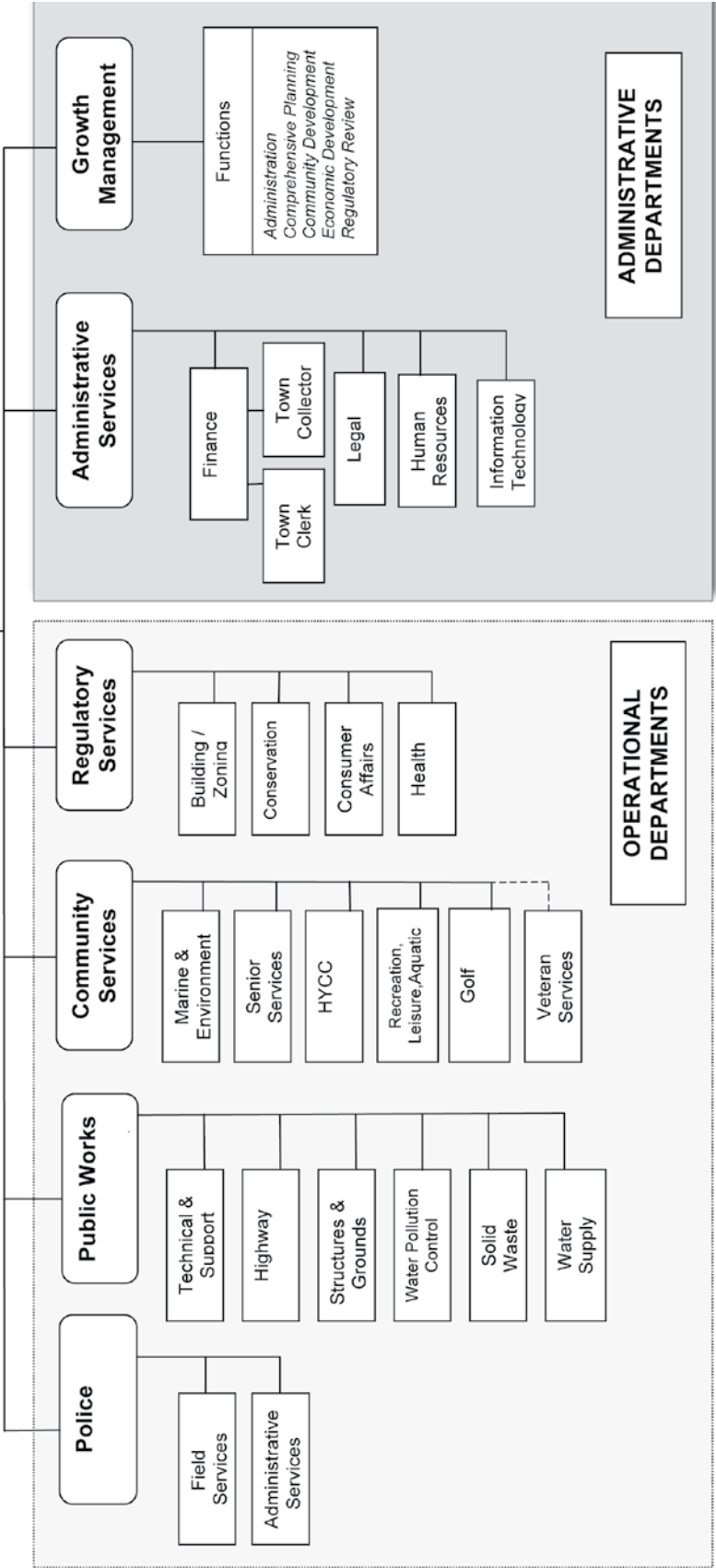
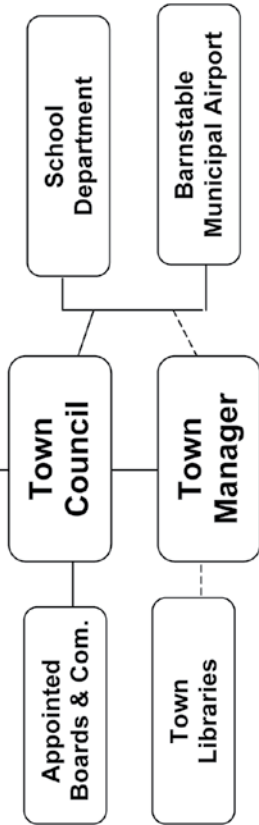
Edward Merigan





**Town of Barnstable
FY 2016
Organizational
Chart**

Citizens of Barnstable



BARNSTABLE TOWN COUNCIL

Thirteen member legislative board, representing the seven villages of the Town of Barnstable.

The Town Council is charged with ensuring, protecting and evolving quality of life issues for our Citizens. To maintain and advance the unique character of our Town, the Council must engage our Citizens and anticipate their needs, while enacting sound fiscal and management policies.

The Town Council is a thirteen-member elected board representing thirteen precincts throughout the seven villages of Barnstable. Town Council meets biweekly on Thursdays, except for a single meeting in July and August.

Samples of Council leadership initiatives in 2016:

- Established a new job description for the position of Town Manager;
- Selected a Human Resources Hiring Professional and outside Legal Counsel to assist in the search, and final contract negotiations for position of Town Manager;
- Appointed Mark S. Ells, Town Manager;
- Created the Water Resources Advisory Committee to assist the Town in the Comprehensive Waste Water Management Planning process;
- Created the Council Sub-Committees on Homelessness and Illegal Substances to better understand the complicated problems and impacts of homelessness and drugs on our community;
- Formed Asset Management Advisory Sub Committee to assist the Town Manager in the duties under Charter 4-3 (I) about purchasing, operating and disposing of Town owned assets;
- Appropriated Community Preservation Funds for the preservation of historic records held in the Town Clerk's vault dating from 1643 to 1996;
- Appropriated Community Preservation Funds for a Town-wide comprehensive recreation field evaluation;
- Appropriated Community Preservation Funds for the creation of open space and recreation for the Cape Cod Rail Trail;
- Accepted a grant for the Barnstable Police Department 911 Training and Emergency Medical Response Dispatch from the Commonwealth of Massachusetts office of Public Safety; and
- Amended the General Code Ordinance Chapter 240 Zoning to include a Hyannis Parking Overlay District for Downtown Hyannis.

MISSION STATEMENT

To provide the best possible services consistent with our budget policy, to respond to the needs of our community and to openly involve all in protecting the unique character and quality of life in the Town of Barnstable.



*Seated in the front row, left to right:
Dr. Debra Dagwan, Paul Hebert, Council Vice President Eric Steinhilber,
Council President Jessica Rapp Grasseti, James Tinsley,
and Jennifer Cullum.*

*Standing, left to right:
Fred Chirigotis, William Crocker, James Crocker, Sara Cushing,
Phil Wallace, John Flores and John Norman.*

The Council appointed more than 72 civic-minded citizens to serve in an advisory or regulatory role on the Town's 45 boards, committees and commissions. These boards, committees and commissions play a critically important role in Town government and the Barnstable Town Council remains grateful to each and every citizen who volunteers his or her time in service to our community.



Respectfully submitted,

Jessica Rapp Grasseti
Town Council President



CLOSED



“IN A YEAR OF TRANSITION,

we accomplished a great deal and are poised with new leaders to be an even stronger community.”

– Thomas K. Lynch, *Town Manager*

Fiscal Year 2016 will be remembered as a year of transition. Leadership change occurred in both our Barnstable municipal government and in our School Department.

Superintendent of Schools Dr. Mary Czajkowski announced that she would be leaving Barnstable on July 1, 2015 to take a position as Superintendent of Schools in Lexington. The School Committee appointed attorney William Butler as Interim Superintendent of Schools for the 2015-2016 school year. In December, the Superintendent Search Committee selected Fall River Superintendent of Schools Meg Mayo-Brown to be Barnstable's new Superintendent. Ms. Mayo-Brown began her tenure on July 1, 2016.

The search for a new Town Manager began in September. On September 3, 2015, Town Council voted to create a search committee for the next Town Manager, rather than sit and negotiate a contract extension with me. Thus began the search for a new Town Manager. That search concluded on May 7, 2016, with the selection of Barnstable Assistant Town Manager Mark Ells. Mr. Ells began his work as Town Manager on July 1, 2016.

During this year of transition, there were many successes to report and many events held throughout Town.

Longtime community activists Joe and Dolores Daluz began the year as the Grand Marshalls of the Town of Barnstable's Fourth of July parade, and rode down Main Street Hyannis waving at the crowd from the back of a convertible. Under sunny skies, parades throughout our Villages and fireworks over Lewis Bay drew thousands of visitors and residents, all celebrating the birth of our Nation.

Key issues throughout the year included two major land purchases: one at Lowell Field in Cotuit and another of 14.2 acres on Sandy Neck. Lead contamination environmental issues at the West Barnstable Shooting Range were studied. An initial assessment report of the shooting range, created by

MT2 LLC and presented to the Town Council noted that twenty-three acres of that land have lead contamination issues.

The Hyannis Water System was confronted with contamination by perfluorinated compounds (PFOS) at two of the Mary Dunn wells in Hyannis. Under emergency orders, funds were appropriated and carbon filtration systems were put in place to avoid a loss of water to residents served by the Hyannis Water System. In June of 2016, PFOS was found in the third Mary Dunn well, requiring another carbon filtration system. Barnstable believes the source of contamination is from the County-owned Fire Training Academy. The Town is working with County officials to seek remediation and reimbursement for costs incurred by the rate payers and may need legal action to resolve the contamination issues.

The Barnstable Police Department was busy confronting the issue of opioid addiction and homelessness, common in most urban centers. The Community Impact Unit, operating out of the Hyannis Main Street station, worked closely identifying the needs of our homeless. Breaking the cycle of homelessness and getting individuals on the road to self-sufficiency is a difficult task. In June, a new unit of Community Resource officers began walking Main Street Hyannis and serving as ambassadors in our downtown. We believe our increased police presence in the downtown area has contributed to reduction in criminal and nuisance complaints.



Barnstable Chief of Police Paul MacDonald renewed his contract for three years. Due to multiple retirements, several officers received promotions to the rank of Lieutenant and Sergeant. In November, three Lieutenants were sworn-in at the Barnstable Police Department. Lieutenant Jean B. Challies, Lieutenant Mark J. Cabral and Lieutenant Mark R. Mellyn were introduced by Chief Paul MacDonald, and sworn-in by Town Clerk Ann Quirk. The Chief spoke to the skills, training, and leadership qualities each of these individuals would bring to the job and to the Police Department. I was impressed with the quality of all six candidates vying for the open lieutenant promotions, which bodes well for the future leaders of the Barnstable Police Department.

In March, I attended a swearing-in ceremony at the Barnstable Police Headquarters for five new sergeants. Sergeant Jennifer Ellis, Sergeant Troy Perry, Sergeant Mark Butler, Sergeant Eugene Desruisseaux and Sergeant Gretchen Allen have risen through the ranks and are ready for their new leadership positions. Having participated in the interview and appointing process, I stressed three traits I saw in each of the new sergeants. They are all well-trained, have held a wide variety of special assignments and positions as patrol officers, and have given back to our Town through their community service. They also expressed a sense of pride wearing the uniform and as members of the Barnstable Police Department.

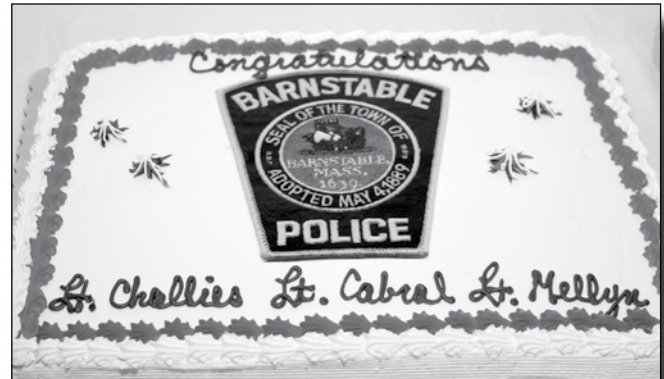
Barnstable made technological advances in FY2016. Under our contract with ViewPoint Regulatory Services, we implemented a new online ePermitting system that will make filing a permit easier for applicants. The goal is to use technology to streamline the process for our citizens and staff.

Maintaining a structurally balanced budget provides more certainty for the continuity of services.

The school system moved forward smoothly under the leadership of Interim Superintendent of Schools Bill Butler. The schools completed several capital projects and corrected many longstanding school building needs. The Cobb Early Learning Center was dedicated and occupied in September. Additionally, new school modular units were delivered and built at the Hyannis West Elementary School and at the Barnstable/West Barnstable Elementary School.

Each year, I oversee and approve the distribution of Kirkman Trust Fund revenues. Under the terms of the trust, the money is dedicated to the improvement of our cemeteries and libraries. The fund generated \$150,000 this year, thanks to the leadership of the Trust Fund Advisory Committee. That money was distributed for special projects at our cemeteries and libraries. The DPW's Cemetery Division

completed the Kirkman Columbarium and Gardens at Mosswood Cemetery, a new burial option for residents, which was funded by the Kirkman Family Trust Fund.



Barnstable was an early supporter of Governor Charlie Baker's Community Compact initiative. Barnstable chose to sign a contract with the State to institute an Open Budget website through our Finance Department and a Housing Production Plan under our Growth Management Department. A Community Compact signing was held with Lieutenant Governor Karyn Polito at Barnstable Town Hall in November. The Commonwealth also provided funding to support both the Open Budget and Housing Production Plan initiatives.

Financial accountability remains at the core of our budgeting goals. Maintaining a structurally balanced budget provides more certainty for the continuity of services. The balanced budget provided a financial plan for "Addressing Our Municipal Responsibilities." It adhered to the Town Council's budget policy to limit the increase in property taxes to 2.5% plus estimated new growth. The proposed FY17 Operating and Capital Budgets for the Town of Barnstable total \$211 million. The Operating Budgets for the General Fund and the Town's eight Enterprise Funds were \$181 million. This is essentially level-funded with the FY16 budget, due to reductions in the transfers to the Capital Trust Fund and the snow removal deficit for FY16. Excluding transfers and the snow removal deficit results in an operating budget increase of \$4,655,718 or 2.75% in FY17. A total of \$3,140,425 of General Fund and Enterprise Fund reserves are used to balance the Operating Budget. This represents 1.7% of the overall budget. Reserves are used primarily to pay for one-time costs and fee mitigation. It is anticipated a majority of the reserves will be replenished with surplus generated from our FY2016 operations at the end of the current fiscal year. General Fund and Enterprise Fund reserves are strong with a total current balance of \$31.4 million.

We received our 15th consecutive Distinguished Budget Presentation Award, along with the Excellence in Financial Reporting award for the 12th year in a row. Barnstable is one of only a handful of Massachusetts cities and towns to receive this designation. Only four percent of cities and towns

nationwide attain a Triple-A bond rating from Standard and Poor's, and Barnstable is proud to have obtained and kept that rating for the past nine budget cycles.

We did not neglect our capital needs. Council goals and strategies call for adherence to a sound financial plan to meet the prioritized capital needs of the Town within the confines of available resources. The FY2017 Capital Improvements Plan (CIP) approved by the Town Council was designed to improve our infrastructure and preserve our valuable public assets. The projects recommended for funding were those that had received previous funding and were ready for the next stage of development and would preserve important infrastructure, would improve high-usage assets, would have outside funding available to offset the costs or could be covered by user fees, and projects that had an important public safety component. The Capital Improvement Plan totaled \$29,881,954. The General Fund program totaled \$15,598,449, and the Enterprise Funds totaled \$14,283,505.

We continued our \$3.25 million commitment to public road improvements, along with \$150,000 for the traffic signal upgrades and \$750,000 for guardrail replacements and sidewalk repairs. Dredging at the Blish Point access channel to Barnstable Harbor and at Gateway Marina in Hyannis received \$1,579,000 in funding. Our two golf course clubhouses received facility improvement funds. Two economic development initiatives were approved: a land acquisition purchase in the village of Marstons Mills to provide parking, and additional artist shanties along the Walkway to the Sea in Hyannis. We funded over \$5 million in improvements to our schools, including \$4 million in improvements to the Barnstable Community Horace Mann Charter Public School and \$465,000 in upgrades at the Barnstable United Elementary School.

Waterway improvements to the Hyannis Harbor bulkhead, Prince Cove Marina bulkhead and dredging needs at Gateway Marina were funded. Barnstable continues to work towards preserving our capital assets, improving our infrastructure, and maintaining our public road improvements.

The Comprehensive Financial Advisory Committee (CFAC) has prepared a Financial Overview Report for the current fiscal year, which began on July 1, 2015. Using information culled from hundreds of pages of complex budget information, CFAC prepared a concise, easy-to-read Financial Overview Report, a brochure that shares information on our government structure, property taxes, fire and water districts, general fund resources, general fund budget, capital budget, enterprise funds, public education budget, and other statistics. We thank CFAC for the work that went into preparing this booklet. It is the intention of the committee to update this booklet each fiscal year.

The Second Annual Youth Summit took place at Cape Cod Community College in March 2016. The Barnstable



Youth Commission, a group of Barnstable High School students, created an exciting drug prevention forum, intended to help seventh graders adjust to the adult culture of high school and establish judgment-free lines of communication with students and faculty. The event began with an evening introduction for the public and for parents, including a discussion from Anita and Michael Devlin, a mother and son, on how addiction impacts the entire family and was followed by a screening of a local documentary on substance abuse. The second day was designed specifically for the 7th graders and included peer mentoring, breakout sessions, as well as Michael Devlin's conversation with the students. This student-run event was a positive community effort to help prevent drug abuse at an early age.

We could not provide necessary services and improve the quality of life for our residents without dedicated Town and District employees. Our employees have given their all again this year. The School Committee, Interim School Superintendent and staff have done an extraordinary job in advancing excellence in our school system. We are grateful to our Fire and Water District professionals as they work to preserve and protect our health and safety. County, State and Federal representatives work with us to bring resources to the local government. Barnstable has a legacy of commitment to others and we are a stronger community because of their service.

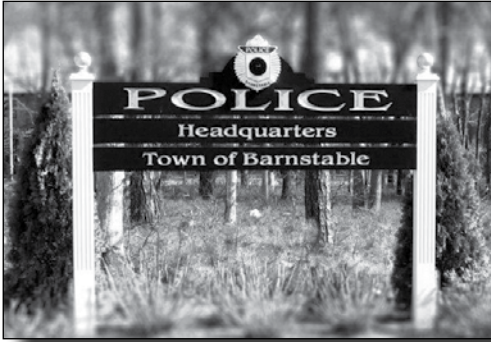
In a year of transition, we accomplished a great deal and are poised with new leaders to be an even stronger community. The future is bright for Barnstable.





**TOWN
DEPARTMENTS**

BARNSTABLE POLICE DEPARTMENT



SERVE & PROTECT

1200 Phinney's Lane
Hyannis, MA 02601

Mailing Address:
P. O. Box B

Hyannis, MA 02601

Main Non-Emergency Phone:
(508) 775-0387

www.barnstablepolice.com

MISSION STATEMENT

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the peace and protecting the lives, property and rights of all our citizens through proactive policing strategies.

PATROL SERVICES

Every day throughout the year and around the clock, whether over the phone or in person, the uniformed men and women of the Patrol Division are the first members of the Department that the public interacts with, and very often the first resource the Town sends to deal with any emergency. Tasked with providing police services for the entire community as well as operating a 24-hour 911 emergency dispatch center, the Patrol Division is the largest section of the Barnstable Police Department (BPD). Through the dispatch center, residents and visitors have the ability to contact a variety of emergency services, referral to other town services and general information as well. Callers even have access to personnel trained in emergency medical dispatch procedures with the ability to provide life saving instructions while other emergency services are being directed to the scene. During FY2016, the Department logged 61,485 calls for service; however, in reality, personnel assigned to the dispatch center processed a total of 2,295 walk-in complaints and 87,626 calls, for a total of 89,921 interactions. The phone calls included 48,973 non-emergency and 38,653 emergency (911) calls. In addition to processing those calls, walk-ins, and dispatching police officers, the men and women in our dispatch center were also responsible for processing and monitoring any detainees that were brought in.

Some of the other highlights of the past year include:

- Processed 1,660 on-view arrests, 825 summonses, 684 protective custodies, and 104 protective custody evaluations.
- Performed 18,044 security checks of areas at potential risk of crime and made 15 arrests.
- Handled 2,320 medical emergency calls and responded to 102 opiate overdoses. 13 overdoses were fatal and Narcan was used 73 times by BPD personnel to revive victims.
- Performed 449 warrant attempts and made 223 warrant arrests.
- Made 180 Section 12 (mental health) and 121 Section 35 (alcohol) services.
- Responded to 626 domestic violence calls, made 149

domestic violence arrests and 538 restraining order service attempts.

- Conducted 6,998 motor vehicle stops resulting in 4,627 citations and 267 traffic related arrests.
- Responded to 2,089 motor vehicle accidents. 1,582 accidents were property damage only, 292 were hit and run, 212 resulted in injury, and 3 were fatal. Officers investigated 753 traffic complaints and conducted 835 various traffic enforcement activities resulting in 272 traffic related arrests.
- Officers were sent 52 times during FY16 to secure discarded hypodermic needles.

Of special note this year was the implementation of a new pilot program, the Community Service Officers (CSOs). This program was initiated because of the Department's commitment to community policing and public engagement. The six CSOs that were hired had no arrest authority, but acted as liaisons between the public on Main Street, Hyannis and the Department. Despite having no police powers, the young men and women of this program were dispatched to 22 calls from 7/1/16 through 9/21/16; however, they self initiated 2,155 different calls for service resulting in their handling of 2,177 various incidents during this period. Initially tasked with working from 7/1/16 until 9/5/16, the program was so successful that it has been continued until Columbus Day and the Department hopes to renew it for next year.

3-Year History of Calls For Service Village	FY14	FY15	FY16	% Chng.
				from 2014
Barnstable	3,410	2,950	3,062	4%
West Barnstable	2,200	1,727	1,881	9%
Centerville	6,665	6,080	6,135	1%
Osterville	4,378	3,417	3,028	-11%
Marstons Mills	5,656	4,816	4,841	1%
Cotuit	2,889	2,725	2,678	-2%
Hyannis	40,717	38,493	39,860	4%
Grand Totals	65,915	60,208	61,485	2%



execution of five (5) Federal search warrants on the Cape and in Brockton, resulting in 15 arrests and the seizure of 15 firearms, 2,000 grams of heroin and \$20,000 in U.S. currency. Between the two cases, three (3) murders occurred and subsequently five (5) people were charged with murder. Both of these cases represent the largest drug trafficking and murder cases brought to adjudication in the history of the Barnstable Police and were responsible for the shutdown of significant drug trafficking organizations onto the Cape that had a serious impact on the quality of life in the Town of Barnstable.

INVESTIGATIVE SERVICES

Narcotics Unit

The Narcotics Unit's work primarily involves the investigation of the sale and use of illegal narcotics and prescription drugs. The interdiction and proactive attack of the drug trade is of utmost importance to the health, safety and well-being of the community. The Narcotics Unit works in conjunction with the United States Drug Enforcement Administration Task Force, the FBI, and other agencies on cases that often involve intricate and lengthy investigations that target the root of the drug trade within the Cape Cod Community.

During FY16, two major investigations surrounding drug trafficking, prostitution and murder were solved by the use of wire-taps, sophisticated investigatory practices and technical expertise by the Barnstable PD. One case resulted in the seizure of 1,400 grams of heroin, 15 firearms (including an assault rifle and a machine gun), 648 rounds of ammunition, and \$60,000 in U.S. Currency. In the final days of this investigation, which transpired over a six month period, the BPD in conjunction with the ATF (Bureau of Alcohol, Tobacco, Firearms and Explosives) and 100 other local, state, and federal partners simultaneously executed 17 search warrants that resulted in the arrest of 20 drug traffickers. The other case also involved drug trafficking and prostitution and was similarly solved through wiretap, culminating in the

FY16 BPD NARCOTICS UNIT DATA

Arrests:	83
Search Warrants:	34
Undercover Drug Purchases:	77
Seizures:	
Vehicles	4
Firearms	37
Drugs:	
• Heroin	3,485 grams – Street Value of \$700,000
• Cocaine	195 grams – Street Value of \$15,000
• Marijuana	25 pounds – Street Value of \$50,000

Community Impact Unit

- During FY2016 and through a grant awarded by the Department of Health, the Community Impact Unit (CIU) continued to work with an independently contracted licensed social worker towards its mission of innovative jail diversion. Additionally, the CIU trained over 60 members of the Barnstable Police Department in Mental Health First Aid (MHFA). Additionally, the CIU collaborated with the Behavioral Health Provider Coalition of Cape Cod and the Islands to teach three (3) MHFA full-day training sessions to first responders across the Cape.
- The CIU continues to manage the Barnstable Community Crisis Intervention Team (CCIT), which meets monthly and focuses on the most vulnerable individuals in the target population, including those suffering due to homelessness, mental illness, and substance addiction. The goal of the CCIT remains to divert these identified individuals away from the criminal justice system and towards appropriate service and support by using a collaborative inter-agency approach.

Part I Crimes FY'14 through FY'16					
Crime	FY14	FY15	FY16	Total	% Chng. 14-16
Murder	0	1	2	3	100%
Rape	18	23	28	69	22%
Robbery	25	26	21	72	-19%
Aggravated Assault	205	235	273	713	16%
Burglary	207	218	175	600	-20%
Larceny	797	702	583	2082	-17%
Motor Vehicle Theft	54	62	37	153	-40%
Totals:	1306	1267	1119	3692	-12%

OUTCOME	NUMBER
Sustained	2
Partially Sustained	1
Not Sustained	3
Unfounded	3
Exonerated	5
Withdrawn	1
TOTAL	15



- On a smaller scale, outreach team members from the CIU, Duffy Health Organization, Housing Assistance Corporation, Vinfen, and the Aids Support Group of Cape Cod coordinate efforts daily to identify and target those most vulnerable individuals in downtown Hyannis and appropriate services.
- In spring 2016, the Street Crimes Unit was reassigned to assist the Community Impact Unit by strictly enforcing those crimes affecting quality of life in downtown Hyannis.
- The increase in police presence coupled with the CIU's redefined 2-pronged approach of community policing and strict enforcement has contributed to positive changes in downtown Hyannis.

POLICE ADMINISTRATION

Executive Services Division

- The Community Service Officer (CSO) program was developed, including all aspects of the budget, training, and scheduling. Thirty-seven applicants sought the six (6) openings. There were sixteen interviews and eight background investigations conducted in selection of the six (6) CSOs.

- 21 background investigations were conducted for full-time police officer candidates who entered the academy in April 2016.
- In addition, background investigations were conducted on the following: 14 Contractors seeking to work in and around the BPD facilities, three (3) interns, two (2) civilian, and one (1) sponsored reserve intermittent police academy candidate.
- 663 Firearms applications were processed, resulting in \$60,225 in fees collected, \$15,112.50 of which was retained by the Town and the remainder was remitted to the State.
- A new ordinance regarding fingerprinting vendors was drafted and approved.
- Veteran officers completed 40 hours of in-service training, and most have now been trained in the use of Nasal Naloxone to help reduce the number of opiate overdose related deaths. Many officers have also been trained in Mental Health First Aid, a progressive and innovative approach designed to help officers recognize and better handle individuals in mental health crisis. One department



member received training in a FEMA approved Integrated Response to Active Shooter course designed to provide more timely medical response to victims of an active shooter incident.

- The Crime Analysis and Research Unit maintains a steadfast approach to providing the department with intelligence-based products conducive to strategic planning and tactical deployment. In addition to daily and weekly summaries of current offenders and property crime activity, the unit has also continued to provide a real-time, robust database which tracks the incidents of opiate-related overdoses. As a byproduct of compiling reports, analyzing calls for service data, and evaluating intelligence records, the unit has also begun to support the department in compliance with the National Incident Based Reporting System (NIBRS) by evaluating the current reporting methodology and developing best-practices for incident-based classification procedures.
- The Information Technology division acquired a back-up system that permitted the Department to increase its data storage tenfold, providing increased security and stability to



our data management system. Technology acquired during FY2016 also allowed the Department to avoid costly ransomware attacks.

- The following is a representation of the professional standards investigations conducted during FY16 and the outcomes:

Professional Standards Investigations:

Sustained	2
Partially Sustained	1
Not Sustained	3
Unfounded	3
Exonerated	5
Withdrawn	1
TOTAL	15

In conclusion, I would like to thank all the members of the Barnstable Police Department, whose dedication and professionalism make all these initiatives possible. I would also like to thank the members of the community including, but not limited to our police volunteers, the Town Council, the Bluecoats of Barnstable, the Lyndon Paul Lorusso Charitable Foundation, the Greater Hyannis Chamber of Commerce, the Hyannis Business Improvement District, Village and Civic Associations and private businesses and citizens who continually work in partnership with the department to enhance the quality of life throughout the Town of Barnstable.



Respectfully submitted,

Paul B. MacDonald
Chief of Police

HEALTHY, SAFE, QUALITY ENVIRONMENT

Organized into six divisions:

- Administration and Technical Support
- Highway Structures and Grounds
- Solid Waste
- Water Pollution Control
- Water Supply

MISSION STATEMENT

To protect, preserve and improve the Town’s infrastructure and related assets in a manner that meets the current and future social and economic needs of the community; and contributes to a healthy, safe and quality environment for the Town’s citizens and its visitors. It includes providing drinking water to the Hyannis area, cost-effective and environmentally sound disposal of solid waste, and collection, treatment and disposal of wastewater.



Status on Performance

The Department of Public Works (DPW) has performed very well in FY2016. Despite having several significant storms, the implementation of numerous new snow and ice initiatives resulted in an efficient and effective snow removal season. We have been successfully addressing a major water contamination issue in the Hyannis Water System, while still providing safe drinking water in adequate quantities for our customers. We are in the process of improving safety and performance at the Solid Waste Facility with a new facility design and layout. We have been diligently upgrading the DPW to 21st century technology by equipping our vehicles with GPS tracking and implementing a new work order system. This year, the DPW has managed scores of projects, and addressed over 2,700 work orders in Highway and Structures and Grounds Divisions alone. Finally, we have added a Safety Officer to the Department to ensure our employees are completing their work in the safest way possible. In total, 2016 has been a productive year in which we moved the DPW forward on many important fronts.

Fiscal Year 2016 Major Accomplishments Listed Below by Division

ADMINISTRATION AND TECHNICAL SUPPORT DIVISION

“Leadership, Management, and Vision”

The Administration and Technical Support Division provides centralized administrative and technical support services to the Department’s five operating divisions. These services include policy and procedural guidance, program and capital planning, oversight of Division operations, procurement and budgetary management services, community relations, and maintaining a close relationship with the Town Manager. In addition, the Division provides efficient, cost-effective and professional engineering, architectural, survey, and project management services in support of capital improvement and other projects.

Administration

The Administration, headed by the Director of Public Works, provides Department leadership, strategic guidance,

and the fiscal and personnel management to accomplish the work and tasks assigned to the Department. The Administration is also responsible for the Department's Emergency Management, including Snow and Ice response; and manages the procurement of the vehicle fleet for the Department.

Town Engineer

The Town Engineer, Roger D. Parsons, P.E., and his staff provide engineering services and expertise to the five operational Divisions and other Town departments.

Procurement and Management of Contracted Technical Services

- Design Services for Joshua's Pond recreation area improvements
- Design Services for East Main Street Hyannis streetscape improvements
- Design Services Barnstable Village streetscape improvements
- Road and drainage condition updates for asset management program
- Design Services for Veteran's Park improvement project
- Design Services for JFK Memorial preservation project
- Design Services for Water Pollution Control Facility clarifiers
- Structural Phase Design Services for the Oyster Harbors Bridge
- Design and Permitting for the Gateway Marina dredge
- Design and Permitting for the Barnstable Harbor mid-channel dredge
- Design Services for the Barnstable Dog Park in Hyannis
- Feasibility Study for long-term resilience at Sandy Neck Beach

Special Projects

- Designed and supervised construction of bike racks at Bismore Park
- Managed technical analysis and outreach for Stewart's Creek culvert evaluation
- Evaluated septic system designs at Craigville Beach Bath House
- Developed concepts for additional parking at Loop Beach in Cotuit
- Continued comprehensive dredge permitting assistance and project management
- Coordinated anticipated stormwater permit requirements with activities such as catch basin cleaning and the roadway inspection program

Design/Construction Coordination

- Continued Bearer's Way/Route 28 project coordination with MassDOT
- Yarmouth Road & Route 28 Intersection Project Coordination with MassDOT

- Barnstable -Sandwich shared-use path planning
- Yarmouth-Barnstable shared-use path planning and design review
- Continued utility coordination meetings

Heavy Maintenance & Repairs

Asphalt Overlay Roads

- Deer Hollow Road, 900 linear feet (LF)
- Harrison Road, 950 LF
- Little River Road, 1,215 LF
- Marc Avenue, 390 LF
- Midway Drive, 750 LF
- Pine Grove Road, 1,250 LF
- Vineyard Avenue, 755 LF

Asphalt Mill & Overlay Roads

- Bumps River Road, 5,550 LF
- Main Street, Cotuit, 7,290 LF
- Osterville-West Barnstable Road, 3,490 LF
- Flint Street, 6,300 LF

Reconstruction Roads

- High Street, Cotuit, 1,150 LF
- Willow Street, 4,350 LF

Chip Seal Roads

- Bayberry Lane, 1,823 LF
- Capes Trail, 2,267 LF
- Hathaway Road, 1,262 LF
- Leonard Drive, 980 LF
- Long Beach Road, 3,282 LF
- Milne Road, 1,572 LF
- North Winds Lane, 1,273 LF
- Old Phinney's Lane, 1,653 LF
- Riverview Lane, 3,679 LF
- Short Beach Road, 862 LF
- Tonela Lane, 1,686 LF
- Waterfield Road, 1,485 LF

Sidewalk Improvement Projects

- Main Street, Cotuit, 1,354 LF

Temporary Repair Program for Certain Private Roads

- Public meetings were held for the following private roads:
 - Stoney Cliff
 - Crosby Circle
 - Woodland Avenue
 - Seapuit Roads
 - Long Pond Farm Roads
- Developed preliminary designs, estimates, and contracts for Wakeby Road, High Street, Mary Dunn Road, and Old Strawberry Hill Road.
- Completed construction on Loomis Lane.
- Awarded construction contract for Governor's Way.

Town Architect

The Town Architect Mark Marinaccio and his staff provide architectural services, design, and project

management of public buildings, and assist the Town Engineer with horizontal and marine projects.

- Barnstable Police Dispatch Improvements: Completed installation of new exterior doors, began design work for improvements to interior spaces including prisoner processing areas, mechanical replacements, entrance improvements, and interior office finish replacement.
- Town Hall and School Administration Building (SAB) Historical Restoration Projects: Completed the full renovation of the Town Hall West Stair and Hearing Room. Initiated design work for renovation of the first floor corridor. Continued the engineering design for the replacement of the Town Hall steam heating system with a new energy efficient hot water system using modular boilers. Continued development of a building master plan in coordination with plans to secure the building.
- Centerville Recreation Building: Initiated design and purchasing of mechanical equipment for the heating system upgrade. Initiated electrical and mechanical engineering for heating equipment installation.
- West Barnstable Community Building: Applied for and received Community Preservation funds to replace windows with historic replications.
- U.S. Custom House: The second phase of renovation work (exterior masonry and doors) was completed.
- Barnstable Intermediate School Repairs: Provide project management for the design and repairs to the School with document review and contract administration services. Project is in the final stages of completion.
- Barnstable High School Cafeteria Repairs: Continued to provide project management for the design and repairs to the School with document review and contract administration services. Project is completed.
- Guyer Barn: Completed the renovation of the facility including a new roof, entrance glass doors, wood floor structural framing repair, installation of an ADA toilet room, plumbing, electrical and HVAC improvements, insulated the walls, and installed a loft window.
- Pottery Shed: Full design and renovation of the existing garage for the arts center.
- Paine Black House Restoration: Completed the installation of a new red cedar roof, white cedar shingle siding and trim, a new septic system, electrical service upgrade and new gas service and furnace. Work to restore windows and doors is underway. Initiated designs for floor reinforcement ADA access, and ADA toilet renovation.
- Burgess House Roofing: Completed the replacement of the red cedar roof with gutters and downspouts.
- Burgess Barn: Began improvements to the building including limited structural repairs, roofing, siding, and window and door restoration.
- Hyannis Golf Club ADA Rest Room Renovations and Upgrade: Completed renovation of the rest room facilities to accommodate ADA requirements. Began design work for improvements to the entrance, interior stair, stair windows, rear deck, and canopy.
- Lombard Field Design: Completed design and approvals for improvements to the ballfield, parking and walks. Acquired funding for contract documents and construction.
- Tennis Courts: Completed the work at Barnstable-West Barnstable Elementary School and the Waldorf School in Cotuit.
- Marine and Environmental Affairs (MEA) Facility Renovation: Completed major interior office expansion and renovations. Installed a new standby electrical generator.
- Sandy Neck Beach Park Sand Placement: Completed the placement of sacrificial sand on the beach to protect the bathhouse and septic system from erosion.
- Blish Point/Millway Beach: Completed the installation of soft beach dune protection.
- Centerville Community Building Site: Designed and purchased mechanical equipment for the building. Acquired quotes for construction documents to heating system equipment.
- Old Town Hall: Completed Phase I of exterior renovations. Designed the Phase II exterior renovations work, acquired funding and began Phase II restoration work.
- Barnstable Dog Park: Obtained design approval and acquired construction document funding from the Stanton Foundation. Began design and cost estimating of a new dog park.
- DPW Water Division: Completed construction documentation of a protective shed for mechanical systems.
- DPW Water Division: Began redesign of a new generator storage building.
- Craigville Beach Bathhouse: Completed construction documentation, and bidding and contractual agreement for renovations to the existing bathhouse.
- Osterville Bay School and Recreation Building: Completed existing conditions study. Worked with the Osterville Civic Association to develop alternative schemes for demolition of the existing buildings and rehabilitation of the site. Put forward CIP funding request for building demolition work.
- Millway Beach ADA Access: Met with interested parties to put in place a temporary solution to beach access.
- Hyannis Golf Course Deck, Stair, and ADA Entrance:

- Began construction document phase of the project.
- Olde Barnstable Fairground Golf Facility: Began construction document phase of the project.
- Barnstable Intermediate School: Provided construction contract coordination for the School Department.
- Hyannis West Elementary and Barnstable-West Barnstable Modular School Buildings: Provided construction contract coordination for the School Department.
- Barnstable Community Horace Mann Charter Public School: Provided designer coordination, funding and budgeting assistance for future restoration and repair work.
- Barnstable High School Cafeteria Wall Repair: Provided construction contract coordination for the school department.
- Town Hall Interior: Developed designs and implemented upgrades to seating and finishes in the Town Hall Hearing Room.
- Barnstable Outer Harbor Dredge: Provided project management for the dredging of the outer channel and nourishment of Sandy Neck Beach.

Town Surveyor

Town Surveyor Robert Golden and his crews provide survey services and expertise to the Town Engineer and Architect, the five operational Divisions, and other Town Departments.

- Supported EPA with mapping and locations of well locations at Prince Road.
- Performed topographic and utility survey at the Craigville Bath House, preparing a map used for development purposes.
- Performed property line survey of Airport property on Yarmouth Road.
- Performed hydrographic, topographic and boundary survey at the Mill Pond in Marstons Mills for redesign of existing fish run under Routes 149 and 28.
- Performed topographic and boundary survey of existing Long Pond fish run for redesign.
- Performed topographic, utility, resource area and property line survey of the John F. Kennedy Memorial site and the entirety of Veteran's Park for redesign.
- Extension of existing Sea Street survey on Ocean Avenue including topographic, utility and property line for the Sea Street project.
- Completed topographic, utility, resource area and boundary survey of the Joshua's Pond park site for redesign.
- Topographic, utility, resource area and boundary survey of three water company locations for design and permitting.

- Provided additional survey work for the proposed dog park location.
- Boundary surveys and maps of four locations for Risk Management and Property Management.
- Layout of Town property at the North Street parking properties.
- Topographic, utility and boundary survey of the area near Town Hall to be used for the new shanties.
- Provided survey and deed research support to Highway, Solid Waste, Structures and Grounds, Legal, 200 Main Street and other Town Departments and Divisions resulting in mapping or stakeout of approximately 125 locations.

HIGHWAY DIVISION

“Keeping the traveled ways safe”

The mission of the Highway Division is to protect, maintain and improve the Town's roadway system, parking facilities and drainage facilities in a manner that promotes maximum life, improves traffic flow and enhances both pedestrian and vehicular safety; and to provide a level of routine and emergency repairs to certain town vehicles and equipment that maximizes their life and minimizes down time. The Highway Division is also responsible for the seasonal operation of the drawbridge in Osterville and a courier service that provides interdepartmental mail delivery.

Fiscal 2016 Major Accomplishments:

- Responded to over 1,841 unscheduled work requests from citizens.
- Cleaned over 1,743 catch basins.
- Resurfaced 20,320 feet of sidewalks.
- Applied 9,900 gallons of crack seal to various roads throughout the Town.
- Installed 2,392 tons of new asphalt road patches.
- Milled and paved 4,400 square feet of main roads.
- Backfilled newly paved roads' shoulders with 100 tons of loam and 80 tons of processed gravel.
- Swept over 582 miles of roads and 49 parking lots.
- Mowed 240 miles of road shoulders and picked up litter on 161 miles.
- Mowed and maintained the Route 132 Corridor and installed 30 yards of bark mulch.
- Maintained the fire roads in the West Barnstable Conservation area.
- Maintained 23 traffic and 13 school lights.
- Responded to 62 traffic/school light malfunctions.
- Repaired 142 catch basin drainage systems.
- Repainted 873 stop bars, 365 crosswalks.
- Repainted 177 miles of fog lines Town-wide.
- Repainted 179 miles of centerlines Town-wide.
- Repainted 220 road markings (arrows and speed humps).

- Completed 5-year plan to install 303 new street name main road intersection signs.
- Removed and installed 4,597 feet of new guardrail.
- Opened the West Bay Draw Bridge 2,085 times for boat traffic.
- Maintained 127 pieces of snow and ice equipment.
- Installed 21 Homeless camp signs.
- With the help and cooperation of staff from many other divisions and departments, roadways were cleared of snow and ice. The DPW responded to 15 snow and ice events, removing over 40.50 inches of snow. Applied over 10,222 tons of road salt, 163 tons of road sand and mixed and applied 31,000 gallons of liquid de-icer.
- Participated in six (6) homeless camp cleanups.
- Provided traffic control, fencing, sweeping, signs and decorations for many parades and festivities including Fourth of July, Village Festivals, Father's Day Car Show and the Pops by the Sea concert.
- Continued with rebuilding of Marsh Trail on Sandy Neck.
- Removed 73 hazardous trees town-wide.
- Planted four (4) new trees.

- Provided support for thirteen (13) beach facilities including ticket booth, lifeguard tower, and handicap ramp installation. Provided carpentry and plumbing repairs throughout the summer season.
- Constructed handrail and windbreak for Kalmus Beach Pavilion.
- Provided expanded weekend custodial services to improve maintenance and surveillance of the Hyannis Public Restrooms.
- Completed Bearse's Way and Main Street LED lighting conversion project to include 158 decorative poles.
- Replaced sub-floor and provided carpentry support for Solid Waste Gatehouse renovation.
- Constructed 20 new barricades for Highway Division.
- Prepped, primed and painted Bismore Visitor's Center Facility.
- Constructed 5' X 96' replacement handicap ramp for Craigville Beach facility.
- Installed pressure treated fence and barricade for Snow's Creek Culvert.
- Prepped and painted Guyer Barn entrance and front gable.
- Installed conduit and exterior lighting for the Kalmus Beach Pavilion.
- Replaced 144 linear feet of stockade privacy fencing at the MEA facility.
- Removed 40 ton failed AC chiller and installed mobile unit at the JFK Museum Facility.
- Assisted with large-scale homeless camp clean-ups at multiple locations.
- Prepped and painted JFK Memorial pool and concrete deck surround.
- Installed new sub floor in seven (7) artist shanties.
- Provided installation and removal services for 189 docks and finger piers at six (6) marina locations.
- Completed 98 HVAC related service calls.
- Completed 274 building maintenance and repair work orders.
- Completed 168 electrical related service and repair work orders.
- Completed 66 plumbing related service work orders.
- Completed 63 locksmith related work orders.
- Completed 74 phone service and hardware relocation work orders.
- Completed 169 custodial services work orders and provided interior painting services.

STRUCTURES AND GROUNDS DIVISION

"Preserving infrastructure assets"

The mission of the Structures and Grounds Division is to provide outstanding public services with pride and dedication for the residents of Barnstable, our visitors and our colleagues in municipal employment while protecting and maintaining the Town's buildings, parks, cemeteries, marinas, recreational and community facilities and resources. We strive to accomplish this in a manner that maximizes safety, life, and utility and enhances the Town's unique environmental and aesthetic qualities. Our goal is to construct, renovate and maintain our facilities in the most responsive, efficacious, and cost-effective manner without diminishing the quality we seek to implement. We place high priority on energy efficiency and conservation, the possibility of energy generation and the use of renewable energy in all projects possible.

Buildings Program:

- Replaced 1,500 square feet of cedar clapboard, fascia, door and window trim and installed cupola and weathervane assembly in support of the Craigville Bathhouse restoration project.
- Provided comprehensive carpentry serviced for the Burgess Barn restoration project including fabrication of historically correct sliding barn door, installation of new siding, trim, and cedar gutters replacement.
- Completed phase two of MEA interior office renovations including new flooring, ceiling finishes, lighting, electrical upgrades and painting.

Grounds Program

- Provided a comprehensive grounds maintenance program for 60+ acres of municipal property.
- Propagated, planted and maintained 10,000 annual flowers at 43 locations.
- Planted 3,100 spring bulbs at selective locations.
- Performed periodic maintenance at 43 Town Way to Water locations.



- Cataloged and inventoried Ways to Water, Security Gates and Conservation Land.
- Completed phase one of renovations at Lopes Field to include: grooming infield and playing surfaces, installation of new concrete pad and 4 sets of re-purposed bleachers, new fencing on back-stop and protective fencing for player and spectator areas, installed two (2) new player benches, and installed new heavy duty gate and guard-rail system.
- Provided weekly Beach raking for 33 acres of Town-owned beaches and five (5) private beach raking contracts.
- Maintained over 157 pieces of various landscaping equipment.
- Continued a comprehensive Organic land care program for all Town properties.
- Completed renovation of Sea Street Beach Park to include: Installation of 13 new composite picnic tables, aggressive trimming of trees and vegetation, installation of 900+ feet of pressure treated post (guard-rail), installation of new emergency access gate, complete renovation of traffic island with new granite bench and plantings.
- Completed comprehensive landscape renovations for Structures and Grounds Facility streetscape.
- Maintained and serviced 27 irrigation systems: Including winterization and spring startups.
- Managed and increased the Town's Adopt-a-Spot program to 52 sites.
- Serviced 13 Mutt Mitt containers, both seasonal and year round at 12 locations.
- Replaced 85 linear feet of chain link fence at the Wianno Avenue Beach overlook.
- Completed vista pruning and landscape improvements for the Kalmus Beach picnic area.
- Serviced 35 seasonal trash receptacles at 30 locations weekly and installed three (3) new Big-Belly Solar trash receptacles at Cotuit Town Dock, Riley's Beach, and Ropes Beach.
- Maintained Land Bank Community Preservation Committee (CPC) properties and completed associated work orders. Continued working with CPC to develop a master list, which includes maps and maintenance programs for each location.

- Provided support services to 70+ permitted events throughout Town.

Cemeteries Program

- Provided a comprehensive maintenance program for 101 acres of cemetery property at fourteen (14) locations.
- Provided scheduling, coordination and supervision of funeral services and interment excavation for 213 interments.
- Issued, mapped and deeded 89 gravesites.
- Poured concrete monument foundations and set 113 grave markers.
- Continued selective restoration of ancient gravestones.
- Screened 600 yards of compost in support of the organic fertilizer program.
- Secured fertilizer bids for 80 acre organic land care program and implemented the same.
- Restored Beechwood Cemetery field stone entrance pillars and stonewalls.
- Constructed and opened 96 niche garden columbaria including blue stone patio and associated landscape enhancements.
- Completed aerial tree pruning of Marstons Mills and Crocker Park Cemeteries.
- Continued irrigation expansion and upgrades at Mosswood Cemetery.
- Installed new water service for Mosswood office building and maintenance garage.
- Constructed new bluestone walkway for Mosswood office building.

SOLID WASTE DIVISION

“Managing waste as a resource”

The mission of the Solid Waste Division is to provide the citizens of Barnstable with an environmentally sound, cost-effective means of disposing or recycling of municipal solid waste at reasonable market rates that support all solid waste disposal and recycling costs.

Solid Waste Collection

- MSW (Household Trash) – 8,563 tons
- Town Packer Service – 405 tons
- Construction and Demolition (C&D) – 2,900 tons

Recycling

- Single Stream – 1,661 tons
- Corrugated Cardboard – 420 tons
- TVs and Computers – 105 tons
- Metal – 686 tons
- Cast Iron – 29 tons
- Aluminum – 22 tons
- Copper and Brass – 2 tons
- Tires – 1,442 pieces

- Refrigerator and ACs – 2,050 pieces
- Propane Tanks – 966 pieces
- Mattresses – 1805 pieces
- Fluorescent Bulbs – 21,500 pieces
- Books – 58 tons
- Clothing – 80 tons
- Waste Oil – 7,550 gallons
- Leaves and Grass (from contractors) – 925 tons
- Manure – 658 tons

Major Projects or Initiatives:

- Received Mattress Recycling Incentive and Food Waste grants from MassDEP.
- Held four (4) Household Hazardous Waste Collection days. Served 928 vehicles. Collected 65,830 pounds of hazardous materials in total. Included in that total were 550 gallons of gasoline and 11,400 pounds of pesticides.

- Implemented a free Recycle Only Sticker to any Barnstable resident wishing to use only the recycle aspects of the facility.
- Prepared conceptual Master Plan and Facility Upgrades for the Transfer Station and Recycling Center.

Other

- Processed approximately 4,500 cubic yards of compost and provided it to Sticker Holders free of charge.
- Continued with monitoring and maintenance of capped landfill.
- Attended seminars on ways to expand recycling efforts in all areas.
- Purchased and put into service a new Rubber Tire Wheel Loader.



Status on Performance:

The Division has seen a 10% increase in disposal of Construction and Demolition material. We have also seen an increase in the disposal of tires (up 28%), Freon products (up 32%), waste oil (up 26%), propane tanks (up 16%) and mattresses (up 17%).

WATER POLLUTION CONTROL DIVISION

“Protecting the Town’s water resources”

The mission of the Water Pollution Control Division is to provide the citizens of the Town with an environmentally safe, efficient and effective means of disposing of sanitary waste. This Division manages a wastewater collection, treatment and disposal system, including the operation and maintenance of a secondary wastewater treatment plant, 30 sewage pump stations and 55 miles of sewer lines. The Program includes the management of a pretreatment program, and a laboratory for testing to prevent the introduction of toxic wastes into the system, and to ensure compliance with Federal and State regulations. The Program provides owners of properties with on-site septic systems a means of disposing of pumped septage.

Status on Performance

- 572,326,500 gallons of wastewater treated.
- 12,675,000 gallons of septic waste treated.
- 936,200 gallons of grease treated.
- 1,153 dry tons of sludge removed.
- Performed jet-rod cleaning on 5.0 miles of sewer line.
- Performed CCTV (Closed-circuit television) inspection of 1.8 miles of sewer line.

Major Projects and Initiatives

- Completed the design of a new emergency backup generator at the Hyannis Water Pollution Control Facility (WPCF).
- Completed the design of improvements to all five (5) treatment plant clarifiers.
- Began an evaluation of the septage building capacity, condition, and future sludge disposal options.

**WATER SUPPLY DIVISION*****“Safe, economical, drinking water”***

The Water Supply Division provides efficient and effective drinking water, and fire-readiness water supply, to commercial and residential properties in the Hyannis area.

Water Distribution

- 850,640,000 Gallons

Other

- Implemented an operational and capital plan that balances operational, debt-service and capital spending within the approved water rate and fee structure.
- Completed the 12” water main upgrade project on Main Street from Sea Street to the West End Rotary.
- Constructed one additional large activated carbon filtration system on the Mary Dunn 3 well to mitigate PFOS and PFOA contamination from the Barnstable County Fire Training Academy.
- Completed the water main cleaning and lining project on Ocean Avenue and Sea Street from Main Street to South Street.
- Constructed a temporary, over land water pipe from the Yarmouth Water hydrant at Mill Pond Village to the Maher Treatment Plant to increase water quality by mixing and blending source waters.

Performance Measure:

The Water Supply Division operating budget for FY16 was \$4,389,767 and provided 850,640,000 gallons of water to its customers. This translates to a rate of \$0.005 per gallon.

Major Initiatives:

To respond appropriately to the recent water quality challenges within the Hyannis Water System by developing and implementing short term, medium term and long term solutions, while recognizing and communicating impacts on operations, permitting, capital investment and water rates and fees.

Respectfully submitted,

Daniel W. Santos, PE
Director of Public Works



**GROWTH
MANAGEMENT**

MISSION STATEMENT

Preserve the character of Barnstable's seven villages and improve residents' quality of life by creating and implementing land use, community development, regulatory, and traffic management strategies to support and promote sustainable economic development.

A SUSTAINABLE ECONOMY IN A RESILIENT COMMUNITY

For more information:
508-862-4678

Twitter @barnstable_gmd

Instagram @barnstable_gmd

www.townofbarnstable.us/growthmanagement

Growth Management (GMD) supports four programs: Community Development, Comprehensive Planning, Economic Development, and Regulatory Review. The Department uses a team approach in which staff shares responsibilities and duties, ensuring a comprehensive multi-disciplinary perspective.



GRANTS

The Growth Management Department pursues grant funding each year. Grants awarded in fiscal year 2016 total \$454,557.

- \$286,627: Community Development Block Grant (CDBG). www.town.barnstable.ma.us/CDBG
- \$10,000: Massachusetts Cultural District Grants - HyArts and Barnstable Village Cultural District programs. Visit: www.artsbarnstable.com
- \$157,930: Massachusetts Office of Coastal Zone Management – Assessment of Century Scale Sediment Budget with the Center for Coastal Studies. www.town.barnstable.ma.us/growthmanagement/Sandwich_Barnstable_Sediment_Budget.pdf

COMMUNITY DEVELOPMENT

The Community Development program supports revitalization and stabilization of neighborhoods, the local economy, and housing opportunity to improve quality of life in Barnstable.

Community Development Block Grant

The Community Development Block Grant (CDBG) Program, funded through a U.S. Department of Housing and Urban Development (HUD) grant to Barnstable, supports community development for low and moderate-income individuals, households and businesses. CDBG funds provide affordable housing and expand economic development opportunities.

In Fiscal 2016, the Town received \$286,627. At least 70% of CDBG funds benefit our low- and moderate-income residents, the CDBG target population.

CDBG-funded projects and programs increase affordable housing and job opportunities, implement façade improvements, and provide public services.

Accomplishments:

- Four hundred twenty-three (423) senior residents received Meals on Wheels or community lunches when CDBG funds purchased equipment for Senior Services.



- Sixteen (16) extremely low-income persons with disabilities received job training and employment through the Business Improvement District Main Street Clean Team.
- One (1) income eligible family in public rental housing received financial assistance through the Barnstable Housing Authority Soft Second Mortgage program to purchase their first home.
- Another project created a new affordable homeowner unit and made an affordable rental unit available as a result.
- Two (2) affordable apartments permitted through the Accessory Affordable Apartment program (AAP) received financial assistance for health, safety and code upgrades.
- Habitat for Humanity received assistance to purchase land to create new affordable homes for income eligible households.
- One (1) new affordable rental unit created through the BHA Rental Acquisition program.
- Three (3) Façade Improvement projects in the Neighborhood Revitalization Strategy Area (NRSA) are underway and expected to be complete in early 2017.

View the CDBG activity report online: www.town.barnstable.ma.us/CDBG/cdbg-year-end.asp.

To learn more about the Community Development Block Grant Program, please contact Kathleen Girouard, CDBG Coordinator at 508-862-4702 or TDD# 508-790-9801 or email at kathleen.girouard@town.barnstable.ma.us

HOUSING

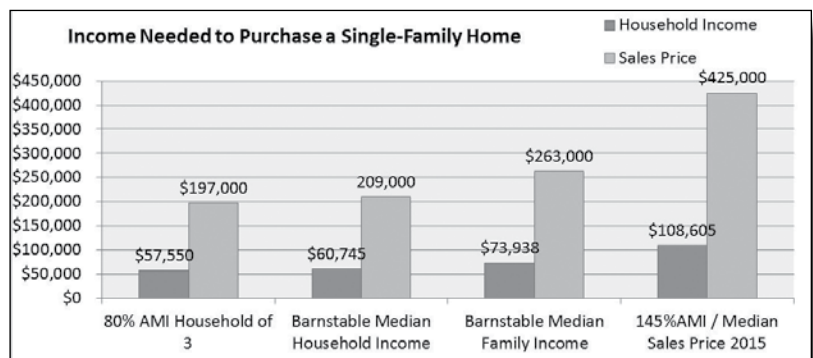
Community Development staff supports efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable. The Growth Management Department spent much of FY 2016 focused on the Housing Production Plan (HPP). With

assistance from consultant JM Goldson, GMD engaged community stakeholders through multiple focus groups that included Town staff, Town elected and appointed officials, non-profit agencies, and businesses, and through two public listening sessions, held in Hyannis and Osterville. The input from these stakeholders guided the development of the goals and strategies of the Plan. HPP outreach continued with visits to village civic associations and presentations and discussions with Town senior staff members. The HPP will be finalized in early fall of 2016 and will guide development of affordable housing over the 5-year life of the plan.

Housing Staff:

- Provided support to the Accessory Affordable Apartment Program (AAP) including:
 - Monitoring of 134 units for compliance with program requirements.
 - Assisted four (4) new units through completion of Comprehensive Permit phase.
 - Processed Community Preservation Act AAP Loan Funds for four (4) homeowners.
 - Worked with three (3) ongoing Community Preservation AAP Loan projects.
- Provided input to Department of Housing and Community Development on Affirmative Fair Housing and Marketing Plans for two (2) affordable housing developments and tracked implementation.
- Monitored affordability restriction compliance for affordable homeownership and rental units.
- Provided staff support to the Housing Committee.
- Reviewed re-sale requests for five (5) homeownership units.
- Reviewed and provided input on Community Development Block Grant applications.

To learn more about Affordable Housing, please contact Arden Cadrin, Housing Coordinator at 508-862-4683 or email at arden.cadrin@town.barnstable.ma.us.



COMPREHENSIVE PLANNING

Comprehensive Planning identifies, analyzes and plans for long-term needs related to residential, commercial, and economic development, the preservation and enhancement of natural and historic resources and the provision of adequate public facilities and infrastructure, and assisting the community. Accomplishments for this year include:

- Village Plan implementation projects with residents and businesses in Hyannis, Marstons Mills and Cotuit.
- Began Phase 2 work, with DPW, McMahon and Associates, and Horsley & Witten to prepare construction documents for intersection and roadway improvements for the Cash Market for construction bidding.
- Continued work on Pedestrian Safety Improvement Project with Cotuit Village Association and DPW.
- Engaged national parking experts Nelson/Nygaard to study the supply and demand for parking in downtown Hyannis and recommend a comprehensive strategy for improving the parking system to benefit businesses, visitors, and residents and promote continued investment downtown.
- Worked with the Cape Cod Commission to extend the duration of the Downtown Hyannis Growth Incentive Zone (GIZ) and began a planning process to reexamine and renew the GIZ authorization.
- Collaborated with the four (4) regional retail centers on Route 132/Iyannough Road and the Cape Cod Commission to examine the existing regulatory scheme with the goal of streamlining permitting and providing regulatory incentives to promote redevelopment, increased investment and value, and economic resiliency.
- Conducted outreach and research to update the Town's Hazard Mitigation Plan, looking at the impacts weather-related hazards have on the people, property, and resources of the Town and identifying strategies and actions aimed at lessening the impact of natural disasters on our community.

To learn more about Comprehensive Planning, please contact Elizabeth Jenkins, Regulatory/Design Review Planner at 508-862-4736 or email at elizabeth.jenkins@town.barnstable.ma.us.

ECONOMIC DEVELOPMENT

Growth Management continues to implement an economic development strategy that emphasizes job creation and retention along with investment in Barnstable's commercial areas.



Economic Development staff supports a wide variety of initiatives to assist local business entities in project permitting, to locate expansion opportunities, assist with business planning and search for funding sources. Partnerships with the Greater Hyannis Chamber of Commerce, Hyannis Main Street Business Improvement District, village business and civic associations, Cape Cod Chamber of Commerce, Coastal Community Capital and the State Executive Office of Housing and Economic Development support Barnstable's position as the regional economic hub for investment opportunities leading to job creation and retention and additional tax revenue.

Projects:

- Hyannis Parking Management Assessment & Plan: A multi-stakeholder effort to develop short, medium and long-term strategies to address parking supply and demand in downtown Hyannis.
- Cape Cod Commission HYANNIS Project: Short and long-term strategies for investment in the Regional Commercial Center, along with State and Regional Investment Ready Sites program.
- Growth Incentive Zone(GIZ) Renewal: Ongoing collaboration with Cape Cod Commission.
- Gateway Cities/Transformative Development Initiative Ongoing participation in opportunities provided by these State programs to support revitalization of cities.
- Blue Economy: Promote and sustain business development within our marine centered live/work/play economy.
- Business Liaison: Assist new and expanding businesses with project permitting coordination and connections to business resources.
- Economic Development Self-Assessment Tool (EDSAT): GMD partnered with the Dukakis Center for Urban and



Regional Policy in utilizing their self-Assessment tool to help the Town better position itself in attracting business investment and growing existing businesses.

- Commercial Façade Improvement Program: GMD through its CDBG program initiated a grant program to offer financial assistance for commercial storefronts in Downtown Hyannis.
- Tax Increment Financing (TIF): GMD provides staff support for this program designed to incentivize investment for development and redevelopment projects.
- Business Outreach: This ongoing program fosters and strengthens connections between Town government and local businesses, and keeps planning initiatives responsive to current business needs and trends.
- Tourism Grant: Staff administers and monitors this grant in conjunction with the Greater Hyannis Chamber of Commerce and Cape Cod Chamber of Commerce (recipients) and the Town Manager's Office.
- Downtown Hyannis: Staff continues to work on a strategy that identifies the components needed for a thriving downtown. These components, such as a grocery store, parking structure, and associated infrastructure improvements will support new private investment and improved quality of life for residents and visitors.
- Film Permitting: Liaison for film and photography production shoots. This year locations included Hyannis, Marstons Mills, the JFK Memorial, Sandy Neck and other Town beaches.
- Collaborative Workspace: Staff continues to work with local groups interested in creating shared 'incubator' workspace that promotes innovation, creativity, and interaction among like-minded individuals and businesses in such sectors as art, design, science and technology, and culinary interests.
- Arts & Culture: Staff supports cultural initiatives and place-making as a key economic development strategy for the Town.

To learn more about Economic Development, please contact Mike Trovato, Economic Development Specialist at 508-892-4791 or email at Michael.trovato@town.barnstable.ma.us.

ARTS & CULTURE

The Town of Barnstable recognizes arts and culture as key economic drivers that contribute to the vibrancy of the area and provide an important backdrop for residents and visitors where people want to live, shop, work and play. Staff supports cultural initiatives and place-making as an important GMD Economic Development strategy for the Town.

Hyannis HyArts District and the Barnstable Village Cultural Districts

The walkable Hyannis HyArts Cultural District and the Barnstable Village Cultural District attract both visitors and residents with an array of cultural and artistic events and venues, important to each village's identity as arts destinations. Massachusetts Cultural Council grants supported and promoted arts programming. Grant-funded activities included temporary interactive art experiences within the Cultural Districts and the re-design, printing and distribution of a joint marketing brochure.

In the Hyannis HyArts Cultural District, the New Classics Theater Company offered 42 performances at the Guyer Barn, including staged readings, improv nights, and full-scale theater productions.

The District sponsored musical entertainment three nights a week from July through September at Aselton Park and Bismore Park. Over 80 local musicians participated.

In partnership with the Hyannis Main Street Business Improvement District, offered a variety of programs and entertainment five days a week throughout July and August on the Village Green, including musical performances, dance, yoga, tai chi, kids' yoga, African dance and drum classes, and large screen movies.

A public art installation, TIDES, was installed at the HyArts campus on Pearl Street. Created by ceramic artist Steven Kemp, the 9-foot clay monolith was cast from the sand patterns from Cape Cod's coastal waters.

The Cape Cod Chamber of Commerce, through a Massachusetts Cultural Council place-making grant, presented this public art to the Town of Barnstable. This piece celebrates our sense of place and integrates the environment with local culture.

The Tales of the Sea public art is now in place in the Hyannis HyArts Cultural District, on display at Hyannis Harbor, Bismore Park, at the end of the artist shanty

walkway. The mixed-media piece enhances our sense of this unique place, celebrates our maritime history, and emphasizes our connection to the sea. From ghosted images of masts jutting up into the sky, artist Jackie Reeves uses figurative and abstract elements in this contemporary, colorful mural.

The Barnstable Village Cultural District sponsored art in the village, street, and Halloween festivals, weekly farmers market, and “Jail House Jams” during July and August.

ArtsBarnstable

Art visits NATURE program: In collaboration with Sandy Neck Beach Park and the Cape Cod Art Association, eleven (11) excursions took place in the fall and spring, and 59 people spent time out at the Sandy Neck Beach Park Halfway House. Through an application process, artists of all disciplines have the opportunity to spend time in this dune escape, for a day or overnight artist retreat to immerse them in nature’s canvas for inspiration. Proceeds from the application fee benefit the Halfway House.

Through the Lens: A Look around Town, Past and Present: The exteriors of the Hyannis HyArts Artists Shanties featured photographs from each of the Town of Barnstable’s seven villages. The exhibit contrasts photos from the Town’s early days with images of how the villages appear today. Other images from the “Seven Series” feature one photo from each of the Town’s seven villages.

To learn more about Arts and Culture, please contact Melissa Hersh, Arts & Culture Coordinator at 508-862-4767 or email at melissa.hersh@town.barnstable.ma.us.



REGULATORY REVIEW

The Regulatory Review Program provides professional support to boards, commissions, committees, residents and the public. Through the permitting process, Regulatory Review staff ensures the implementation of long-term planning goals. Regulatory Review staff provides general advice and assistance on day-to-day zoning, planning and historic preservation matters to Town residents, businesses, and other Town agencies. Regulatory/Design Review Planner Elizabeth Jenkins and Principal Planner Anna Brigham provide this assistance, along with Administrative Assistants Carol Puckett, Marylou Fair and Karen Herrand.

To learn more about Regulatory Review, please contact Elizabeth Jenkins, Regulatory/Design Review Planner or Anna Brigham, Principal Planner at 508-862-4736 or 508-862-4682 or email at elizabeth.jenkins@town.barnstable.ma.us or anna.brigham@town.barnstable.ma.us.



Respectfully submitted,
 Jo Anne Miller Buntich
 Director

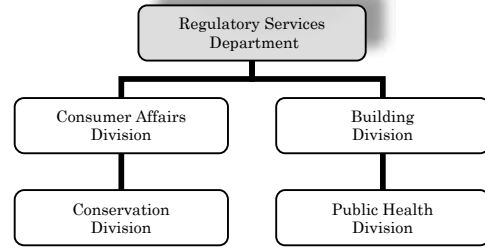


**REGULATORY
SERVICES**

MISSION STATEMENT

To provide public health, public safety and environmental services to town residents and visitors in order that the quality of life enjoyed by the community is sustained or improved.

REGULATORY SERVICES DEPARTMENT



FY 2016 Major Accomplishments

The Regulatory Services Department continues to assist and serve businesses and residents applying for permits, licenses and certificates throughout the villages while conducting investigations and compliance checks for enforcement of the laws and regulations. We strive for a balance of fairness and consistency while remaining vigilant on quality of life issues for the residents.

We continue to advance our commitment to customer service and a better permit process. We advanced our process for E-permitting by completing the transition of the Building Division to on-line applications, permits and inspections. We continue to work on amendments and changes to the system. The Public Health Division has progressed by adding some of their applications to the system and we will continue to add divisions.

The Town Council passed the Plastic Bag Ordinance, to take effect October 3, 2016. The ordinance bans the use of certain plastic bags in our Town. With assistance from the Community Services Department, we formed a committee to provide public relations information to the community on the aspects of the law, postcards to all businesses, a Frequently Asked Questions handout, advertisements, and exemption forms and criteria. All divisions participated in preparing businesses for this change.



In addition, we worked with the Police Department to add a Consumer Affairs police officer to our permanent in-house staff. Officer Therese Gallant works on all aspects of licensing, parking, hackney, zoning and health issues whereby investigation and enforcement are needed, particularly alcohol compliance checks.

Building Division

The Building Division had some personnel changes this year. Building Commissioner Tom Perry retired. We appointed Paul Roma as Interim Commissioner. We will conduct our search for the next Commissioner in the coming months. Also added was the position of Chief Inspector for better coordination of inspectors, who will work with Zoning Enforcement and each inspector to provide more information on projects to all staff.

Major projects continue to thrive in the residential and commercial sectors which appear before the Site Plan Review team. This year, we added a Pre-application team meeting with applicants which may not fit into Site Plan review. Improving coordination between all divisions on projects has been a major goal for our Department.

Conservation Division

The Conservation Division continues to work to manage and protect our conservation lands, lakes and ponds. The first Solarbee (water circulator) was deployed in Schoolhouse Pond, which was a major success as an alternative to chemical treatment of water bodies. The staff continues to support the Conservation Commission and has added an additional hearing per month to their schedule to provide better access for applicants.

Public Health Division

The Public Health Division added to their staff this year. We promoted an existing inspector to the position of Chief Inspector. The Chief Inspector will support the Director and be available to coordinate projects, applications and inspections with inspectors to provide a better system for businesses and residents. The staff has worked to add an inspection system for food trucks and to provide timely inspections for special events and one-day festivals with food. The Division has also had to provide timely updates on the unusual appearance of the Zika virus and West Nile virus in our State.

Consumer Affairs Division

The Parking Division has grown and expanded again this past year with the addition of the Parking Program Manager who will work on all facets of parking enforcement, permits and parking lot regulations. The Division added permit placards for the Town Hall lot, added a parking payment machine to 200 Main Street and changed parking time limits to Town Hall and North Street lots. Parking staff and Gateway Greeters assisted Arts & Culture in the renovation and changes to the Bismore Welcome Center.

The Weights and Measures Division has worked diligently to streamline their database and provide service to ten Cape Cod towns. Fees and services were reviewed and submitted to the Town Council to match quality of

service to this self-funded division. Information was provided by staff to any business visited with regards to the Plastic Bag Ordinance passed for this fall.

The Licensing Division continued to streamline the application process and produce online interactive forms. The Director provided major revisions to the Licensing Rules and Regulations for all licenses for the License Authority to review. Compliance checks increased for investigations with parking lots, car dealers and alcohol establishments.

The Regulatory Services Department has continued to grow and change, making the application process easier, coordinating departments and divisions, and looking at better and innovative ways to allow events and permits. Our staff is dedicated to making the experience more pleasant and professional. We look forward to the coming year.



Respectfully submitted,

Richard V. Scali
Director





BUILDING DIVISION

INSPECTIONS AND PERMITS



MISSION STATEMENT

To fairly and consistently provide inspectional services throughout the Town of Barnstable, including expert plan review for proposed projects encompassing both residential and commercial properties and zoning and code enforcement, while maintaining and respecting the rights of the individual citizens, visitors and business operators.

BUILDING PERMITS

	<u>2016</u>	<u>2015</u>
<u>Residential</u>		
New Dwellings	58	94
Additions/Alterations	1,796	1,562
Decks, re-roof, re-side	1,128	853
Pools	39	36
Accessory Structure	163	131
Misc. Residential	485	375
Demolitions	47	48
Rebuilds	24	28
Occupancy Permits	195	233
Certificates of Inspection	315	323
Plumbing Permits	1,637	1,503
Gas Permits	2,006	1,856
Electrical Permits	3,103	2,513
Sign Permits	84	117
Inspections	42,902	44,173
<u>Commercial</u>		
New Buildings	17	5
Remodel	217	304
Fees Collected	\$1,537,277	\$1,179,532

Fiscal Year 2016 has seen continued growth in the local economy. The commercial sector including Ethan Allen, BJ's Gas, Work N' Gear, Cost Plus World Market, and expansions and renovation to both the Fairfield Inn (the former Days Inn), and the Cahoon Museum demonstrate just a few examples. Village Green Apartments I has issued over 60 certificates of occupancy and construction on Village Green II is well underway. Proposed projects include a major sports complex and additional housing complexes, and the near completion of several auto dealerships.

Residentially, solar energy continues to be very strong, as do alterations and additions to existing homes.

This department conducted over 42,902 inspections, issued in excess of 11,314 permits and more than 10,000 citizens were assisted by members of our staff at the counter at 200 Main Street. We also conducted 52 Site Plan Review meetings.

Enforcement remains very active and this office continues to be proactive in order to prevent potential problems. We conducted 112 investigations and issued 35 citations.

The staff of this Division needs to be commended for their hard work and commitment to ensure that those who interact with this office are treated with fairness, consistency and respect.

Respectfully submitted,

Paul Roma
Interim Building Commissioner

Jeffrey Lauzon
Chief Local Inspector

Robin Anderson
Chief Zoning Enforcement Officer

MISSION STATEMENT

To provide professional services to the Town of Barnstable and the Conservation Commission so that wetland resources may be protected and conservation lands managed.

CONSERVATION DIVISION



MANAGED LAND



FY 2016 Major Initiatives

- Lake and pond restoration projects continued, battling against algal blooms and invasive aquatic plants in Long Pond, Centerville, Lake Wequaquet, Mystic Lake, and Middle Pond and Schoolhouse Pond, Hyannisport.
- Wildfire Management project Crocker Neck Conservation Area, controlled burn.

FY 2016 Major Accomplishments

- Successful deployment of the Town's first SolarBee (water circulator) to combat cyanobacteria in Schoolhouse Pond.
- Coordinated treatment efforts to combat hydrilla with Sonar™ in Long Pond, Centerville and Mystic Lake and Middle Pond, Marstons Mills. Treatment occurred in July and August 2016.

- Coordinated removal of fanwort in Wequaquet Lake by mechanical means.
- Crocker Neck Conservation Area controlled prescribed burn – wildlife habitat restoration and forest fire fuel reduction by coordinating burn with Northeast Forest and Fire Management and Cotuit Fire Department.
- Installation of a new parking lot, trailhead, connector trail and landscape for new access to Lumbert Pond Conservation Area, Centerville.
- Implemented directional street sign project in West Barnstable Conservation Area roads for safety purposes.
- Coordinated CoastSweep Beach Cleanup for the 16th straight year.
- Performed 490 site inspections/regulatory review for the Conservation Commission.



Respectfully submitted,

Darcy Karle
Administrator

CONSUMER AFFAIRS DIVISION

SEALER OF WEIGHTS & MEASURES

The Weights and Measures Program is a service of government to protect the interests of both buyer and seller of commodities. This service provides third-party verification of the accuracy of representations and measurements in the retail marketplace. Inspectors test devices used to determine accuracy such as scales, gasoline dispensers, home heating oil delivery vehicles, taxi meters, pharmacy balances and others. Packaged products are inspected in retail stores to determine accurate measurement and compliance with labeling and advertising regulations. The Division annually inspects approximately 4,000 devices and 1,403 prepackaged commodities in Bourne, Sandwich, Mashpee, Yarmouth, Dennis, Harwich, Brewster, Chatham, Orleans and Barnstable.

2016 SHORT TERM GOAL

- Continue to upgrade and streamline Weights & Measures database and coordinate inspectors improvement for services to all towns required.
- Begin school outreach program for Weights and Measures Week.
- Replace vehicles according to replacement schedule.

2016 LONG TERM GOALS

- Begin development and implementation of web-based tablets for inspectors to produce reports and inspections results.
- Website improvements.
- Improve communication with communities.

2016 ACCOMPLISHMENTS

- Completed all compliance work required of the weights and measures departments obligation of over 3,900 devices in 10 towns served.
- Weights and Measures staff addressed 56 complaints to the satisfaction of the consumer.
- Access to Joint Base Cape Cod to perform device inspections at the request of the commander.
- New fees approved by Town Council.

MISSION STATEMENT

To provide quality parking regulation services under the Parking Division; efficient and effective permitting services under Licensing Division; and beneficial consumer protection services under the Weights & Measures Division for residents, visitors and merchants to enhance public safety and ensure our community standards are upheld.



NON-CRIMINAL ORDINANCE CITATIONS

The Citation Processing program involves keeping records for civil citations annually issued by various enforcement agencies of the Town. Staff receives all citations written and creates a docket for each. Records are maintained for each step in the process and for payments received. We provide a hearing process for disputed citations and coordinate activities to allow for third-party hearings at the District Court. Non-criminal citations offer an alternative to the traditional criminal prosecution process. Considerable time and money is saved by both the Town and the defendant by utilizing this option. The average cost of a criminal prosecution for violations of this type is \$500-\$1,500 and the average cost of a non-criminal citation is \$25.

	FY 2016	FY 2015	FY 2014
# of Devices Tested	4,514	4,827	4,792
# of Devices Sealed	3,952	4,297	4,219
# of Devices Adjusted	357	346	344
# of Vehicle Safety Inspections	97	97	133
Device Inspection Receipts	\$229,622.00	\$223,786.00	\$223,174.97
Violation Receipts	\$133,875.00	\$125,740.00	\$121,420.00
Total W&M Receipts	\$363,497.00	\$349,526.00	\$344,594.97

PARKING PROGRAM

The Parking Division staff provides parking enforcement activities and clerical staff for the administrative, financial and hearing process. The office processes approximately 8,500 parking citations per year for violations within all of the 7 Villages including Bismore Park, Main Street, beaches, ramps, landings, commuter lot, and malls. We conduct approximately 1,100 hearings on appeals per year, and provide maintenance and collection services for parking kiosks. We work closely with our data processing company on payments and data collection, and the Police Department on enforcement, and with the Registry of Motor Vehicles on ticket clearances, handicapped placards and updated laws and systems. In addition, the Parking Division supports the Town in other various capacities including visitor services through the Gateway Greeter program and collaborative efforts of Arts & Culture projects in parking areas.

2016 SHORT TERM GOALS

- Continue interactive online campaign through updated website, utilization of available social media outlets and incorporating staff abilities in creating promotional material regarding current projects within the division.
- Explore ways to incorporate technology in the field to assist Officers.
- Upgrade all town property Handicap space signage and markings.
- Continue adding public art projects in town owned public parking lots.
- Improve communication of regulations pertaining to beach access in “off-season”.
- Incorporate designated Bus parking.
- Implement recommendations from Parking Study.

2016 LONG TERM GOALS

- Work with Town Manager, Town Council and related departments to improve communication and coordinate



efforts applicable to all modes of transportation operating within the community.

- Implement recommendations from Parking Study

2016 ACCOMPLISHMENTS

- Reclassification and hiring of Parking Program Manager position.
- Secured 3-year contract with vendor for ticket processing.
- Assist with the Parking Study.
- Implementation and enforcement of 6 hr time limits at Town Hall and North Street lots.
- Town Council approval for fee increases.
- Handicap Parking Space Survey on all Town Properties.
- Transfer ticket issuance through smart phone and Bluetooth printers.
- Increase in revenue near \$100K in FY16.
- Installation of new parking meter at 200 Main Street.
- Bismore Park / Gateway Greeters
- Worked with Arts & Culture to create Welcome Center operated by Gateway Greeters.
- Worked with IT Department for installation of public WiFi.
- Worked with DPW to have parking lines repainted.
- Installation of 7 bike racks.

	FY 2016	FY 2015	FY 2014
# of New Citations Entered	268	276	382
# of Payments Recorded	161	201	181
Ordinance Citation Receipts	\$25,155.00	\$29,094.01	\$18,760.00

	FY 2016	FY 2015	FY 2014
# of tickets processed	8,651	7,605	8,727
# of parking hearings	1,056	1,054	1,260
Parking Meter Receipts	\$347,418.53	\$269,117.50	\$247,989.06
Ticket Receipts	\$265,979.50	\$238,579.56	\$233,863.06
Total Parking Clerk Receipts	\$644,653.83	\$507,697.06	\$481,852.127

- Installation of Public Art at traffic island on Hyline side of Bismore.
- Began work on department brochures.

LICENSING

The Licensing program provides support to both the Licensing Authority and the Town Manager. Staff processes and the Authority holds public hearings for new licenses, changes to existing licenses and renewal of existing licenses in the areas of alcohol and non-alcohol restaurants, package stores, inns, Arts & Cultural alcohol licenses, parking lots, cinemas/theatres, junk dealers, lodging houses, entertainment, sidewalk cafés, taxis and limos, pedicabs, fortune tellers, duck mobiles and mini golf, and maintains records of all licensing applications and show cause hearings held annually; field staff provides inspection and enforcement activities in licensed establishments throughout the Town as well as education efforts to licensees. Staff provides assistance to applicants seeking to obtain a license, and in understanding their obligations under Massachusetts General Laws with respect to license terms and conditions.

2016 SHORT TERM GOALS

- Amend Private Parking Lot Regulations through same open process as the Licensing Rules and Regulations.
- Streamline compliance checklist for on-site visits by CAO.
- Continued training towards incorporating ABCC ePermitting requirements.
- Finalize plan to create Special Event Program into Consumer Affairs Division.

2016 LONG TERM GOALS

- Implement creation of Special Event Program.

	FY 2016	FY 2015	FY 2014
Number of Hearings	575	616	706
License Receipts	\$514,034.50	\$526,788.00	\$496,908.30

- Inclusion of Town ePermitting.
- Fully implementing the incorporation of ABCC ePermitting requirements.

2016 ACCOMPLISHMENTS

- Hired Consumer Affairs Officer to assist with all programs in division with enforcement.
- Amended licensing fees approved by Town Council.
- Member of Plastic Bag Ordinance Outreach team.
- Met with a number of new special event organizers to aide in permit coordination.
- Identified and cited several illegal private parking lots.
- Increased compliance checks of class I & II dealership sites.
- Continued coordination of private parking lots and the renewal process.
- Represented Licensing in mini-site plan review meetings.

2016 LICENSING AUTHORITY SUPPORT

- Held open work sessions for input towards draft rules and regulations in anticipation of a public hearing for adoption.
- Compliance meetings for alcohol, class I & II, and private parking lot license holders.

2016 TOWN MANAGER SUPPORT

- Coordination of all outside dining on Town property.
- Continued coordination of private parking lots and the renewal process and the hearing process.
- Hearing support for Taxi permits and drivers.
- Hearing Support for underground storage tanks.
- Continued support of narrated bus tours and Duckmobile valet parking.



Respectfully Submitted,

Elizabeth G. Hartsgrove, Consumer Affairs Supervisor
 Therese Gallant, Consumer Affairs Officer
 Jane Zulkiewicz, Sealer of Weights & Measures
 Steve Kaspan, Parking Program Manager & Transportation Coordinator
 Maggie Flynn, Licensing Administrative Assistant
 Kim Cavanaugh, Administrative Assistant
 Tracey Smith, Regulatory Services Executive Assistant
 Rick Cohen, Weights & Measures Inspector
 Kevin Friel, Weights & Measures Inspector
 Jaime Cabot, Price Inspector & Verificator

MISSION STATEMENT

To provide community and environmental health protection services so that citizens and visitors may enjoy a safer and healthier environment while maintaining personal health.

Major Accomplishments

- Conducted a total of 6,644 inspections at rental houses, restaurants, motels, public swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, and other facilities.
- Issued 4,339 permits and collected fees totaling \$424,061.
- Public Health Division staff conducted 1,133 food establishment inspections at restaurants, retail food stores, supermarkets, bed and breakfast establishments and mobile food units. Each food establishment inspection included the completion of a multiple-item inspection report form followed by an informal discussion with the person in charge (P.I.C.) of the food establishment to review each of the violations observed and to provide recommendations to prevent future recurrence of the violations.
- Investigated and responded to 541 health related complaints during fiscal year 2016. Staff responded to overcrowded housing complaints, hazardous waste, garbage, sewage, food, and various other types of public health related complaints received by telephone (many anonymously) within 24 hours with an on-site investigation.
- Provided influenza vaccinations during three (3) clinics. Credited to pre-planning and the efficiency of nurses, volunteers, and Public Health Division staff, Town of Barnstable citizens were quickly assisted at the clinics, with less than ten minute waiting times. Handicapped citizens received vaccinations at our drive-through service area at the St. George Greek Orthodox Church Community Center while remaining inside their vehicles. These vaccines provide lifesaving protection to the chronically ill and other vulnerable persons in the community.
- Reviewed and approved 2,253 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions.
- Issued 477 disposal works construction permits during fiscal year 2016.



Respectfully submitted,
Thomas A. McKean, RS, CH

A SAFER AND HEALTHIER BARNSTABLE

Number of Complaints Received and Investigated:

	<u>2016</u>	<u>2015</u>
Refuse (Rubbish, garbage)	129	107
Article II (Substandard Housing)	138	175
Overcrowded Housing	189	33
Title V (Sewage)	16	20
Food Establishments	80	69
Hazardous Waste (spills, leaks)	46	37
Public Swimming Pools	6	4
Motels	14	10
Horse Stables (manure, odors)	6	8
Water Bodies	1	7
Stagnant Water / Outdoor Storage	31	19
Misc. (body art, fuel tanks, camps)	55	40
Total	711	529

Number of Routine Inspections Conducted:

	<u>2016</u>	<u>2015</u>
Food Service	813	828
Retail Food	256	232
Supermarkets	14	18
Mobile Food Units	30	23
Bed & Breakfast	21	21
Residential Kitchens	2	2
Motels	48	40
Swimming Pools	91	63
Whirlpools – Saunas	16	10
Camps	16	17
Stables	85	72
Sewage	539	542
Test Holes	847	71
Percolation Tests	402	370
Body Art (Tattoo/Piercing)	15	12
Hazardous Material	371	35
Tanning Facilities	7	7
Rentals (Housing)	2,073	2,002
Miscellaneous	299	230
Re-inspections	705	1022
Total Inspections	6,650	5,617

Building Permit Applications	<u>2016</u>	<u>2015</u>
Reviewed and Approved:	2,253	2,226

Disposal Work Construction	477	498
Permits Reviewed and Approved:		

Communicable Diseases:	266	506
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Fees Collected	\$424,061	\$385,536
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**COMMUNITY
SERVICES**

COMMUNITY SERVICES DEPARTMENT

ENHANCING THE QUALITY OF LIFE FOR RESIDENTS OF ALL AGES AND INTERESTS

The Community Services Department is comprised of the Golf, Hyannis Youth and Community Center, Marine and Environmental Affairs, Recreation, Senior Services and Veterans Services Divisions. Each division has provided a detailed report of their accomplishments during the past year. In addition, we are responsible for community outreach, which includes programming like “The Compass” and “The Seasons of Sandy Neck” – for Channel 18, the Town of Barnstable’s government access channel, and the production of the Town’s monthly newsletter “The Barnstable Bulletin.”

We are frequently asked to assist with projects (i.e. Barnstable Bags It for Regulatory Services) and events that benefit the greater Barnstable community.

The Community Services Department has dedicated employees who are passionate about their work and who work hard to maintain excellence in service delivery while expanding upon the type and number of programs – truly the quality of life activities - offered to residents of and visitors to the Town of Barnstable.

MISSION STATEMENT

To maintain programmatic oversight of our town marinas, beaches, Sandy Neck Beach Park, trail systems, playing fields and community buildings and to provide an array of educational, recreation, wellness and leisure services to the citizens of Barnstable that appeal to a wide range of ages and interests as well as those that will preserve and protect our natural environment.

We offer our sincere thanks to all of the Town of Barnstable’s Departments and Divisions who help us accomplish our jobs on a daily basis. We could not do our jobs without them.



Respectfully submitted,

Lynne M. Poyant
Director



MISSION STATEMENT

Barnstable Golf is dedicated to provide, operate and maintain affordable, attractive and self-supporting public golf facilities, while protecting the facilities for the future, by maintaining the courses, the buildings and the equipment. Golf Course Management strives to provide programs that enrich recreational and social opportunities, enhance the quality of life of users, while being fiscally responsible to the residents and taxpayers of the Town of Barnstable.

Major Accomplishments FY16

- Olde Barnstable Fairgrounds Golf Course (OBF) was voted by golfers for the fourth year in a row as one of the “Top 25” public places to play in New England. This year OBF is in the Top 10.
- Completed Phase 1 of a multi-year clubhouse and building renovation program for both golf courses. The roofs at each clubhouse were replaced; all associated trim boards were replaced and painted.
- A new awning was installed at Olde Barnstable Fairgrounds Golf Course on the large deck overlooking the golf course and the Marstons Mills Airport. A great spot to enjoy sunsets!
- A new quota league was formed by PGA Professional Jesse Schechtman at Hyannis Golf Course last spring. It has since become very popular, with over 130 golfers participating on Mondays throughout the season. This is a fun 9-hole event that is open to anyone wanting some friendly competition, camaraderie and a chance to win merchandise at the Golf Shop.
- Hyannis Golf Course achieved gross revenues of over \$1.4 million and exceeded 30,000 rounds of golf played for



PROTECTING SUSTAINABLE OPEN SPACE THROUGH GOLF WHILE PROVIDING THE PUBLIC A GREAT GOLFING EXPERIENCE



the first time since becoming a municipally owned and operated golf course.

- Barnstable Golf launched a new interactive website in the spring. The site is now easier to navigate, offers more information, including videos, photos, and online tee-time reservations. The Golf Division continues to improve and expand its marketing efforts with social media, TV, internet and print campaigns.

Stats on Performance

The Golf Division operates as an enterprise fund. In FY16 the Golf Division generated \$3,182,978 in revenue through fees charged. Both golf courses exceeded expectations in both greens fees paid and rounds played. Revenues were up \$60,287 and rounds were up by 4,718, or 7%, over last year. Annual Pass Holder play accounted for 62% of the rounds increase while guests made up the remainder at 38%. The Golf Division covered all of its operational expenses, debt service obligations, capital improvements and made an administrative support contribution to the Town. The weather, which was nearly perfect for most of the season, is a major factor responsible for our success or failure in any given year.

Major Projects or Initiatives, Upcoming

- The second phase of the facilities upgrade program will commence in FY16 to address building maintenance needs. At OBF, Phase 2 will consist of window and door replacement, decking and balustrade replacement, HVAC improvements, ceiling repairs and painting of the exterior of the building. Phase 2 improvements at Hyannis will include replacement of the large deck and awning, reconstruction of the deck stairs and creation of a second



exterior stairwell. The interior stairwell of the clubhouse will also be redesigned and replaced to meet compliance codes. Window replacement and exterior painting is also planned.

- A FY18 CIP request will be re-submitted for consideration regarding the rehabilitation and restoration of Hyannis Golf Course based on options and recommendations included in the Rehabilitation Business Plan produced by Richard Mandell Golf Architecture. The request will address major course infrastructure concerns at the 40+ year old property. Irrigation system replacement, complete bunker restoration, construction of forward tee boxes, tree removal and resurfacing of the cart path trail system will be the focus of this request.
- A contract was awarded to the National Golf Foundation to provide the Golf Division and the Town of Barnstable with a market analysis and operational review to assist in the decision making process regarding the rehabilitation of Hyannis Golf Course and return on investment potential if the project is approved.

- Olde Barnstable Fairgrounds Golf Course will celebrate its 25th anniversary in 2017. OBF opened on April 1, 1992. Many special events are planned to mark the milestone. This also recognizes the Town of Barnstable as having been in the golf business for 25 years as well.

Noteworthy Statistics:

- Hosted 25 large outings at Hyannis Golf Course (over 80 participants).
- 1,142 Annual Pass Holders, 678 of which are 65 years or older including 70 over 80 years old. Almost 60% of Annual Pass Holders are seniors.
- 70,789 Rounds of golf played. 42,024 Pass Holder rounds; 26,895 guest rounds and 1,870 complimentary rounds golf played by Junior golfers and High School golfers.
- Barnstable Golf continues to host the Cape Cod Open tournament and also hosted the Cape Cod PGA Championship.



Respectfully submitted,

Bruce McIntyre
Director of Golf Operations



648425

FLIGHT 1

HYANNIS YOUTH & COMMUNITY CENTER

A SAFE, HEALTHY AND FUN
RECREATIONAL FACILITY FOR
THE ENTIRE COMMUNITY



MISSION STATEMENT

We are committed to providing a safe, healthy recreational facility to every segment of the community. Providing quality, well-rounded programs of a general and specialized nature that contribute to the maximum use by the community is essential to the overall success of the facility. We strive to constantly improve our service to the community, our patrons, through creative innovation and teamwork that is built upon a solid foundation of values and beliefs in order to achieve our mission.

FY16 Major Accomplishments:

- Hyannis Youth & Community Center (HYCC) provides the youth of Barnstable, and beyond, with a safe place to come and participate in wide variety of activities.
- Ran the successful HYCC Learn to Skate Program.
- Served as the Home Rinks for High School Hockey Programs
 - Barnstable High School (Boys Varsity and Junior Varsity, Girls Varsity and Junior Varsity)
 - Mashpee/Monomoy High School (Boys Varsity)
 - Saint John Paul II (Boys Varsity)
- Served as the home facility for two local youth hockey organizations: Barnstable Youth Hockey Association (BYHA) and Top Shelf Hockey.
- Hosted a multitude of hockey tournaments, camps and clinics throughout the year.
- Served as the home Volleyball Court for the High School Programs
 - Sturgis East
 - Sturgis West
- Served as the home Basketball Court for the High School Programs
 - Sturgis East
 - Sturgis West
 - Saint John Paul II

- Served as the home Basketball Court for Shea's No Limit Youth Basketball Association.
- Hosted a night of Professional Boxing featuring Cape Cod boxers.
- Hosted the first ever Mixed Martial Arts event on Cape Cod which featured fighters from Cape Cod.
- Collaborated with the YMCA on the Y Achievers Program and hosted their awards banquet in the gymnasium.
- Welcomed over 300,000 visitors to the HYCC in FY16.

Projects or Initiatives, Upcoming:

- Continued collaboration with the YMCA on the Y Achievers Program.
- Partner with a Junior Hockey program to utilize the HYCC rinks in some capacity.
- Partner with a United States Figure Skating Club to serve as host facility for annual skating competition.

I would like to thank the entire staff (full time, part time and volunteers) for their hard work and dedication to the HYCC. It is through their efforts that we are able to offer so many wonderful activities to the citizens of Barnstable and beyond.



Respectfully submitted,

Joe Izzo
General Manager

MISSION STATEMENT

To provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.

FY16 MAJOR ACCOMPLISHMENTS

- Explored erosion solution for the Sandy Neck bathhouse/ parking lot area. This effort included research, public outreach, and reporting finding to Town management.
- Submitted a Habitat Conservation Plan to Natural Heritage and Endangered Species in order to improve off-road vehicle (ORV) access while still protecting endangered nesting shorebirds.
- Worked with students from Saint John Paul II High School for water quality testing at Bismore Marina and Gateway Marina.
- Upgraded gangway hardware plates at Barnstable Harbor Marina;
- Completed new 'Trex' deck at Prince Cove Marina.
- Purchased and installed new float hardware at Prince Cove Marina.
- Repaired web cams at Blish Point and Gateway Marina.
- Completed bulkhead maintenance at Barnstable Harbor Marina.
- Worked with the Town's Conservation Division to remove overgrown brush at Prince Cove Marina.
- Refurbished all information boards at all of the Town's Marinas.
- Installed new security chains on gangways at Barnstable Harbor Marina.
- Installed new rubber pile protectors at Cotuit Town Dock.
- Dredged Barnstable Harbor Mid-Entrance channel.
- Trained with local fire departments using side scan sonar equipment and underwater remotely operated vehicle.
- Installed winter pile sleeves to protect Barnstable Harbor pilings from ice.
- Mapped 100% of moorings via GIS systems.
- Mooring Officer certified as a Tactical Boat Operator from National Association of State Boating Law Administrators and also certified as a Massachusetts Shellfish Constable.

MARINE & ENVIRONMENTAL AFFAIRS DIVISION

PROTECT, PRESERVE AND PROMOTE
USE OF OUR NATURAL RESOURCES
AND WATERWAYS



- Trained with United States Coast Guard with regard to airlifting individuals from vessels into helicopters.
- Deployed two (2) shark receivers provided by Dr. Gregory Skomal, Massachusetts Senior Fisheries Scientist, in Barnstable waters.
- Improved public safety by purchasing four (4) defibrillators (AED's) for patrol vehicles and boats.
- Continue to work with USDA – Aphis Wildlife Services on oral rabies bait program.
- Held a Commercial Shellfish lottery and issued three new permits.
- Held three kids and two adult clamming classes which were very well attended.
- Brushed and cleared debris from all Town herring runs.
- Continue with eel grass restoration projects.
- Purchased and installed new video surveillance cameras in remote areas to improve shellfish regulation compliance.
- Completed shellfish surveys for proposed aquaculture grant sites in Barnstable Harbor.
- Ongoing support to the Town Manager and the Conservation Commission to reopen the Town Shooting Range.
- Increased the Terrapin Turtle head start program.
- Gave educational wildlife talks to schools and non-profit agencies.
- Submitted a CIP and received approval for design and permitting of Marstons Mills' herring run improvements.

UPCOMING PROJECTS & INITIATIVES

- Explore new technologies that can assist in better management of the Sandy Neck off-road vehicle program including a Radio Frequency Identification (RFID) digital login system.

- Facility upgrades at the Sandy Neck Gatehouse.
- Increase animal control coverage to approximately 80 hours/week.
- Continue with the Gateway Marina Dredge permitting and design.
- Continue with The Marina at Prince Cove bulkhead permitting and design.
- Work with Waterways Committee regarding proposed changes to Town's Mooring Regulations.
- Start improvements and repairs of Marstons Mills and Long Pond herring run fish ladders.
- Continue eel grass restoration project.
- Assist as necessary with re-opening of shooting range.
- Purchase and plant 300,000 bay scallops.
- Ongoing removal of old shellfish gear (20+ years) from Barnstable Harbor being uncovered by tidal action.
- Propagate 200,000 oyster seeds in North Bay as part of experiment to remediate excess nitrogen.
- Experimental field trials with 100,000 surf clams in Barnstable Harbor.
- Increase aquaculture efforts in the Three Bay Area to help mitigate nitrogen loading.
- Complete remodeling MEA enclosed trailer with shelves and stands to take out newly preserved (taxidermy) birds and animals to schools for educational seminars.
- Increase the "Learn to Shellfish" classes for all ages, adults and children, during the summer months.
- Increase our educational wildlife talks and seminars with schools and private groups.

NOTEWORTHY STATISTICS

*Note: numbers reported/per permit season

- 4,145 off-road vehicle (ORV) permits sold for Sandy Neck Beach Park.
- 22,857 vehicle trips on the Sandy Neck off- road vehicle (ORV) beach.



- Plovers on Sandy Neck: 40 pairs, 142 eggs hatched, 55 chicks fledged.
- Diamondback Terrapins on Sandy Neck: 147 nests.
- Added 50 names to waitlists for Gateway Marina and Prince Cove Marina.
- 153 names on the four (4) marina wait lists.
- Issued 117 slip contracts.
- 2,299 mooring permits issued.
- 1,164 names on 27 mooring waitlists.
- 64 rental moorings issued to rental mooring waitlist applicants.
- 2,752 Resident shellfish permits sold.
- 47 Commercial shellfish permits sold.
- Oysters: 350 remote set shellbags and 325,000 cultchless oyster seed.
- Quahogs: 883,400 seed and (relayed) 900 seventy-five pound bushels.
- 3,290 calls for service (by Animal Control Officers) relating to animals.
- 104 animal bites.
- 128 animal quarantines.
- 11,441 estimated number of gallons properly disposed of for the season (contract period), from 396 boats.

Respectfully submitted,



Daniel J. Horn
Director/Harbormaster

Douglas Kalweit
Supervisor, Natural Resources

Nina Coleman
Sandy Neck Park Manager

Charles Lewis
Senior Animal Control Officer

Derek Lawson
Marina Manager



MISSION STATEMENT

We are committed to providing leisure opportunities to improve the quality of life in our community through exceptional programs and services.

LEISURE OPPORTUNITIES



Major Accomplishments:

- Won the Cape Cod Lifesaving Competition eight (8) years in a row for the Non-Surf Beaches.
- The Mommy Mixer Program has been a wonderful addition, with the Town reaching our youngest residents in Barnstable. Building Community!
- Implemented New Fees for Beach Parking passes successfully.
- Developed, raised funds for and presented second Community Substance Abuse Prevention Forum and all day 7th Grade Youth Summit with the Town of Barnstable Youth Commission.
- Successfully provided Project Bread Lunch and Breakfast program within the Summer Leisure Program offering 4,760 free meals.
- Purchased and installed new Disc Golf Baskets at Burgess Park with the collaboration of the Cape Cod Disc Golf Association.
- Completed installation of Automated External Defibrillators (AEDs) at all Barnstable Beaches.
- Completed upgrades to the basketball courts located behind the Barnstable Community Horace Mann Charter Public School.

- Through collaborations with the Department of Public Works (DPW), made upgrades and improvements to the ballfields, with specific focus on Lopes Field.
- Completion of Barnstable West Barnstable and Cotuit Tennis Courts through DPW.
- Implemented a Water Safety Instructor Class for fifteen (15) lifeguards to become swim instructors so we were able to continue offering the Red Cross Certified Swim Program.
- John F. Kennedy Memorial Sailing program -certification of the Sailing Instructors as U.S. Sailing Level 1 Instructors.
- Addition of Bryson Mimmo!

Project and Initiatives – Upcoming

- Working to upgrade the Skate Park bowls and reconfiguring the park entrance and exit.
- Fundraise, develop, and present third Youth Summit and Community Substance Abuse Prevention Forum.
- Re-certify all Town of Barnstable Lifeguards in updated Waterfront Lifeguarding Certification.
- Address and implement Joshua’s Pond landscaping, conservation, and safety improvements.
- Craigville Beach Bathhouse upgrades and restoration.



Respectfully submitted,
 Patti Machado
 Leisure Services Director

SENIOR SERVICES DIVISION

ENHANCING THE QUALITY OF LIFE FOR ELDERS IN OUR COMMUNITY



MISSION STATEMENT

To improve the quality of life for seniors in our community through the design and implementation of needed programs and services.

DIVISION OVERVIEW

At the Barnstable Senior Center, our vision is to provide an inclusive, diverse and welcoming environment and to offer opportunities that enrich and empower our senior population. By offering a broad spectrum of programs and services, ranging from advocacy, transportation, adult supportive day, caregiver assistance, volunteer opportunities and social, educational and wellness activities, we are helping to ensure that our senior citizens remain physically, mentally and civically engaged in the Barnstable community. Each week we offer a multitude of activities at the Barnstable Senior Center, including exercise classes, computer classes, health seminars, caregiver support groups, movies, art workshops, musical entertainment, social clubs and discussion groups, intergenerational activities and blood pressure clinics.

FY16 MAJOR ACCOMPLISHMENTS:

- Our 50+ Community Needs Assessment, conducted in partnership with the UMass Boston Gerontology Institute, was completed in September 2015. In October, Professor Jan Mutchler, the lead author of the study, and Senior Services Director Madeline Noonan, presented a workshop on the key findings and recommendations of the report to the Town Council. A community presentation of the study at the Barnstable Senior Center was attended by over 150 people.
- Together with the Council on Aging and Friends of the Barnstable Council on Aging, we conducted a joint strategic planning session, facilitated by Dr. Kathy Schatzberg, in November to help build alignment between the boards and staff and develop action items as we move towards implementation of the needs assessment recommendations.
- We partnered with all seven village libraries to offer enhanced access to our outreach services by having an Outreach Coordinator on site at each library once a month to meet with clients.
- Construction began to expand the parking lot which has provided us with approximately 50 additional parking spots.
- Thanks to a \$1,300 grant from the Gay and Lesbian Equity (GALE) Fund, we launched ongoing social programs for lesbian, gay, bisexual and transgender (LGBT) older adults that have drawn people from all of Cape Cod and beyond and have improved access to our services by the LGBT older adult population. We also hosted two community screenings of the documentary “Gen Silent” to help raise awareness of and sensitivity to of the needs of LGBT seniors.
- Through funding support from the Massachusetts Association of Councils on Aging, we were able to offer a support group for LGBT caregivers twice a month.
- We received a formula grant from the Executive Office of Elder Affairs in the amount of \$128,450. This grant funds a number of staff positions, including the Activity Coordinator, Marketing and Events Coordinator, partially funds our Outreach Coordinator and Custodian salaries and also helps to offset vehicle maintenance and mailing costs for the Compass newsletter.
- The Friends of the Barnstable Council on Aging showed their ongoing commitment to the Senior Center by generously providing funding support for a variety of programs and services. They held a Masquerade Ball fundraiser in November to benefit the Senior Center.
- The Hyannis Rotary Club provided a \$3,000 gift to the Friends of the Barnstable Council on Aging to assist the Senior Services Division with a home safety program for seniors.
- We are grateful to Elder Services of Cape Cod and the Islands for awarding us a \$6,000 Title IIIIE grant to help support our “Silver Express” transportation program.
- During National Nutrition Month in March, the Town Manager and Assistant Town Manager participated in the “Mayors for Meals” initiative by delivering meals on wheels to homebound seniors in our community.
- In March, we hosted a Social Security Reform presentation which was led by Congressmen Bill Keating and John Larson.
- Also in March, we partnered with the Cape Cod Vet Center to host a Vietnam Veterans Recognition Ceremony.
- With the support of the Massachusetts Association of Councils on Aging, we offered a twice monthly regional networking group for job seekers aged 50 and over that was facilitated by a professional human resources consultant. As part of that effort, we partnered with Career Opportunities to offer a 50+ job seekers career fair.
- In May we celebrated Older Americans Month by participating in National Senior Health and Fitness Day with an afternoon of fitness demonstrations by our exercise instructors.
- Also in May, we partnered with the Veterans Affairs Division for our annual Intergenerational Memorial Day Ceremony and were deeply honored to have local World War II and Korean War Veterans join us for a roundtable discussion with students from Barnstable High School.
- In June we participated in the “Prime Time of Your Life” expo at the Hyannis Youth and Community Center.



- We partnered with AARP Massachusetts to host a “Shred-a-thon” event that allowed over 160 participants to have personal documents shredded free of charge.
- In June, thanks to funding from the Massachusetts Association of Councils on Aging, we hosted a Live Your Life Well event that was well attended and provided participants with tools and strategies to reduce isolation and encourage healthy aging.
- We introduced two new ongoing grandparent support groups: one for grandparents raising grandchildren and another for grandparents who are alienated from their grandchildren.
- We received funding through the Community Development Block Grant (CDBG) program to replace a failed freezer and failing dishwasher.
- Other facility improvements included refinishing the wood floor and painting the lobby and main function rooms.
- Senior Services staff and Council on Aging members met with the Town of Barnstable’s Affordable Housing Specialist to provide input into the Housing Needs Assessment.
- We continued our community outreach efforts through our quarterly Compass which is mailed out to approximately 4,000 households, a weekly e-newsletter, Facebook page, community presentations and cable programming. Due to a new partnership with Liturgical Publications for our newsletter production, we redesigned the Compass and moved from a quarterly to bimonthly frequency which was met with a positive response from our readers.

PROJECTS OR INITIATIVES, UPCOMING:

- We have established a vision committee comprised of staff, board and community members that will assist us in developing our collective vision for the future of the Senior Services Division.
- Partner with the Council on Aging, Youth Commission, Recreation Division and School Department to explore the development of intergenerational programming to benefit and build bridges between the younger and older generations.
- Lighting for the new parking area is slated to be installed in the fall of 2016.
- Design is underway for a new ADA compliant walkway to improve access into the facility for disabled individuals.
- The Senior Services Division continues to advocate for an emergency generator to ensure the safety of our patrons during a power outage.

NOTEWORTHY STATISTICS:

- Our Outreach staff saved seniors in our community \$1,930,942 through assistance with Medicare/Medicaid, fuel assistance, real estate tax abatements, food stamps and other programs.
- Over 2,000 seniors made 27,433 visits to the Senior Center to participate in classes, activities and social groups.
- Our Silver Express vehicles drove 26,284 miles and provided 6,109 one-way trips to transport 135 seniors to medical and other life-sustaining and life-enriching destinations.
- Our Adult Supportive Day program provided supportive day services to 64 clients and provided much-needed respite and support for their family caregivers.
- 165 dedicated volunteers donated their time and expertise to provide 7,067 hours of service. A luncheon was held during National Volunteer Week in April to honor the contributions of our incredible team of volunteers.
- Through the generosity of the Greater Boston Food Bank’s Brown Bag program, we provided 230 local seniors with a supplemental bag of nutritious food on the first Friday of each month.
- Thanks to the efforts of staff, volunteers and local businesses, our annual Turkey Trot provided 125 homebound seniors with a home-cooked Thanksgiving meal.
- 46,311 meals on wheels and congregate meals were served to 458 Barnstable seniors through the Elder Services Nutrition program.

As always, we offer our sincere gratitude to the Barnstable Council on Aging and to the Friends of the Barnstable Council on Aging for their continued support and guidance and to the dedicated staff of the Senior Services Division for their professionalism and commitment to ensuring that we continue to meet the wide-ranging needs of seniors in our community.



Respectfully submitted,

Madeline Noonan
Director

VETERANS SERVICES

THANK YOU FOR YOUR SERVICE



The Department of Veterans Services has continued to experience growth in volume due primarily to the returning Afghanistan veterans and the changing needs of our Vietnam veterans, who now comprise the largest group of veterans in the Town. We also continue to serve the benefit needs of our World War II (WWII), Korean, Gulf War and peacetime veterans.

This year, our Hyannis office had 3,492 appointments and walk-ins, 23,783 incoming telephone calls, and 56 home visits.

One of our two primary functions is to assist needy Barnstable veterans with financial assistance for living expenses and medical care under M.G.L. Chapter 115. These benefits are administered both for elderly veterans on fixed incomes and for veterans who are out of work through no fault of their own. The Town of Barnstable, through our office, provided more than \$238,000 to needy resident veterans. These benefits were reimbursed by the Commonwealth to the Town at 75 percent.

We also provide services to veterans in obtaining the full range of federal government (Veterans Affairs), state government and local government benefits. Over the past year this office obtained \$10,201,831 in VA federal cash benefits for Town of Barnstable veterans and widows/widowers. These benefits were compensation for service-

MISSION STATEMENT

To administer low-income benefits under Massachusetts General Law for needy veterans and widows and widowers of veterans who are residents of the Town of Barnstable and to serve as a one-stop center for all other veterans benefits.



connected injuries, pensions for non-service-connected, totally disabled veterans and Aid and Attendance for those in need of home health care assistance. This money is at no cost to the Town and greatly reduces the need for Chapter 115 benefits.

We strive to be a one-stop center for veterans and encourage veterans and widows/widowers to contact us at any time to seek assistance with their veteran's claims or issues.



In Service to Veterans,

Edward F. Merigan
Director

Scott F. Dutra
Assistant Director



**ADMINISTRATIVE
SERVICES**

TOWN CLERK REPORT

This year we recorded:

792	Births in Barnstable	
108	Resident Births (births occurring outside of Barnstable to residents of Barnstable)	
878	Deaths in Barnstable	
134	Deaths of Barnstable residents occurring in other communities	
437	Marriages	
480	Marriage Intentions	\$ 19,680.00
83	Affidavits of Correction to Amend	1,660.00
4	Homebirths	
1	Delayed Record of Birth	
3	Out of Commonwealth Birth	
878	Burial Permits Issued	4,390.00

Total Vital Records Sold (B, D, M) \$122,577.19

360	Business Certificates and changes	14,770.00
	Dog Licenses Neutered, Non Neutered, Late Fees	\$ 32,911.00
2,825	New Voters Registered	
8,908	Requested Changes Made to Voter System	
1,431	Deleted/Moved/Deceased Voters	
40	Raffle Permits Issued	\$ 400.00
	Annual Registrations for Flammable Liquids	\$ 6,440.00
	Utility Pole and Conduit Recordings	\$ 0.00

Along with the above activity:

- We held a Town Election in November of 2015 and the Presidential Primary Election in March of 2016. The results of all elections will be appended to this report.
- We bound all current vital records and Town Council Records and had more ancient books deacidified and re-bound.



MISSION STATEMENT

To provide the citizens of the Town of Barnstable with election, licensing, registration, records and preservation services as required by Massachusetts General Laws, the Constitution of the United States, and the Code of the Town of Barnstable in a consistent, courteous, accurate and efficient manner.

Following this report will be a listing of all items as recorded by this office for the Town Council, as well as the aforementioned election results.

Big thanks go to all the wardens, poll workers, DPW workers, police and facility managers, who work so hard to make the election seasons flow smoothly. Currently, Lucien Poyant, Kathryn Shaughnessey and David Jones join me on the Board of Registrars, and I thank them and my Elections Supervisor Susan Greenlaw for all their work as well.

My office would not operate without the expertise of Janet Murphy, Assistant Town Clerk; Leslie Steers, Vitals Supervisor; Janet Logan, Records Management Supervisor; and Susan Maffei, Licensing Supervisor.

Our hope, as always, is to serve you the customer in a quick and efficient manner.



Respectfully submitted,

Ann M. Quirk, CMC/CMMC
Town Clerk



PRECINCTS

Member of the School Committee: (vote for three)	1	2	3	4	5	6	7	8	9	10	11	12	13	
Christopher J Joyce	195	140	69	172	195	149	190	44	45	82	237	88	93	1,699
Michael A Judge	107	90	46	86	119	104	137	27	28	77	119	63	34	1,037
Nora C Monteiro	83	75	29	76	50	74	76	33	28	25	93	43	40	725
Peter J Bertling	65	64	17	60	48	56	64	18	15	38	80	55	23	603
R Patrick Murphy	154	117	50	149	172	144	162	45	32	64	173	71	77	1,410
Write-ins	1	1	0	4	1	1	3	1	1	0	4	1	0	18
Blanks	166	107	68	134	168	129	160	57	61	77	221	87	90	1,525
TOTAL	771	594	279	681	753	657	792	225	210	363	927	408	357	7,017
Town Collector														
Maureen Niemi	219	153	81	187	201	182	220	65	59	102	256	109	101	1,935
Write-ins	3	5	1	2	2	1	4	1	0	0	5	0	1	25
Blanks	35	40	11	38	48	36	40	9	11	19	48	27	17	379
TOTAL	257	198	93	227	251	219	264	75	70	121	309	136	119	2,339
Member of the Housing Authority (vote for two)														
Deborah G Converse	196	148	71	168	178	179	201	54	50	94	235	106	82	1,762
Hilary V Greene	186	132	62	155	157	151	192	53	48	83	212	96	81	1,608
Write-ins	2	1	3	0	5	1	1	1	2	3	7	0	0	26
Blanks	130	115	50	131	162	107	134	42	40	62	164	70	75	1,282
TOTAL	514	396	186	454	502	438	528	150	140	242	618	272	238	4,678

Member of the Town Council Precinct 1	
John G Flores	228
Write-ins	6
Blanks	23
Total	257

Member of the Town Council Precinct 3	
Paul Hebert	78



Write-ins			2
Blanks			13
Total			93

Member of the Town Council Prec. 5

James H Crocker, Jr.											194
Write-ins											8
Blanks											49
Total											251

Member of the Town Council Prec. 7

Jessica Rapp Grassetti												200
Write-ins												6
Blanks												58
Total												264

Member of the Town Council Precinct 9

James M Tinsley, Jr													64
Write-ins													2
Blanks													4
Total													70

Member of the Town Council Prec. 11

Philip Wallace														254
Write-ins														17
Blanks														38
Total														309

Member of the Town Council Prec. 13

Jennifer L Cullum															101
Write-ins															5
Blanks															13
Total															119

**Presidential Primary**

DEMOCRATIC BALLOT

3/1/16

Presidential Preference	1	2	3	4	5	6	7	8	9	10	11	12	13	Total
Blanks	1	2	2	2	2	2	2	1	0	2	1	2	0	19
Bernie Sanders	389	327	255	325	254	352	376	232	147	324	393	385	281	4040
Martin O'Malley	1	3	2	1	1	8	2	1	0	2	4	6	0	31
Hillary Clinton	368	344	264	295	312	319	380	244	142	207	335	242	259	3711
Roque "Rocky" De La Fuente	1	0	1	0	1	0	0	0	0	1	0	1	1	6
No Preference	5	4	4	5	4	3	3	2	1	1	1	2	4	39
all other write-ins	0	1	1	2	5	5	7	0	1	2	0	2	3	29
Total	765	681	529	630	579	689	770	480	291	539	734	640	548	7875
State Committee Man	1	2	3	4	5	6	7	8	9	10	11	12	13	Total
Blanks	736	659	517	616	561	674	750	459	284	527	723	629	535	7670
all other write-ins	26	13	8	12	15	5	15	9	1	12	2	9	11	138
John Reed	3	9	4	2	3	10	5	12	6	0	9	2	2	67
Total	765	681	529	630	579	689	770	480	291	539	734	640	548	7875
State Committee Woman	1	2	3	4	5	6	7	8	9	10	11	12	13	Total
Blanks	323	269	226	269	244	248	311	190	106	204	328	279	236	3233
Robin Louise Hubbard	441	412	303	361	332	441	456	290	183	333	406	361	311	4630
all other write-ins	1	0	0	0	3	0	3	0	2	2	0	0	1	12
Total	765	681	529	630	579	689	770	480	291	539	734	640	548	7875
Town Committee	1	2	3	4	5	6	7	8	9	10	11	12	13	Total
Blanks	18414	16810	13766	15260	14062	16430	18522	12035	6884	13544	18813	16307	13418	194265
Nancy L Ayotte	322	282	191	262	241	304	334	201	131	217	263	239	221	3208
Sean F Caughey	308	260	164	241	229	294	309	177	121	196	247	223	204	2973



Anne M Briand	298	245	170	242	230	279	312	172	122	194	250	219	202	2935
Marc R Bruno	295	244	159	234	219	263	305	168	119	192	242	220	197	2857
Mary Elaine Mohan	304	247	178	238	239	275	314	175	126	194	250	220	205	2965
Brian R Mannal	409	405	257	379	305	401	420	247	156	278	353	303	304	4217
Sara N Mannal	372	341	231	321	275	344	368	213	137	236	306	263	266	3673
Nina L Greenwald	314	245	168	243	227	272	310	169	123	191	248	211	298	3019
Sheila B Place	311	243	176	247	233	283	314	174	127	203	252	255	205	3023
Barbara H Blume	306	270	183	258	238	291	318	181	129	197	246	222	214	3053
Steven D Blume	308	263	180	250	222	284	313	171	122	191	248	222	209	2983
Bonnie J Oliphint	306	242	165	242	226	274	314	173	125	191	246	222	206	2932
Susan H. Rohrbach	356	293	193	313	256	312	348	190	136	215	294	251	229	3386
Susan Jo Truitt	311	246	173	243	236	280	313	169	124	195	250	223	201	2964
Robin Kampmann Gunderson	298	247	169	238	231	271	313	166	120	188	245	216	205	2907
Peter John Halliday	296	243	162	236	220	267	309	170	120	187	260	216	197	2883
Marilyn D Drobiarz	294	242	162	236	226	273	308	164	120	187	241	216	196	2865
Helen V Bresnahan	320	270	184	257	244	308	324	174	122	202	258	232	211	3106
Charles Willard Hetzel	297	236	163	236	217	264	300	166	118	186	241	215	207	2846
Ulf E Lidbeck	294	239	158	232	218	264	301	163	116	188	239	215	192	2819
Debra Sumpter Dagwan	338	271	199	272	243	306	327	219	134	209	269	239	233	3259
Ralph E Dagwan	306	261	182	260	227	278	319	203	126	199	256	226	224	3067
Patrick M Princi	390	321	199	293	268	337	354	195	135	235	345	276	242	3590
Janet Swain Joakim	350	307	219	296	267	367	343	202	144	240	292	278	255	3560
John P. Joakim	320	292	194	277	239	323	326	188	128	211	278	239	235	3250
Frederick G Schilpp	325	233	162	241	224	268	307	165	120	189	251	220	195	2900
all other write-ins	13	2	8	3	3	3	5	10	0	10	7	12	9	85
Total	26775	23800	18515	22050	20265	24115	26950	16800	####	18865	25690	22400	19180	275590
Presidential Primary														
REPUBLICAN BALLOT														
3/1/16														
Presidential Preference	1	2	3	4	5	6	7	8	9	10	11	12	13	Total
Blanks	1	1	0	0	1	0	3	2	0	1	1	2	2	14
Jim Gilmore	1	0	0	2	0	0	0	0	0	0	0	1	0	4
Donald J. Trump	320	320	235	264	403	345	361	186	112	301	400	327	186	3760
Ted Cruz	49	61	34	39	50	53	51	21	12	64	77	63	17	591
George Pataki	2	1	0	0	1	0	2	0	0	1	2	0	0	9
Ben Carson	15	17	8	11	19	17	16	11	11	16	25	26	11	203
Mike Huckabee	0	1	2	2	1	0	0	0	1	0	0	1	0	8



Rand Paul	3	1	3	2	6	0	1	3	1	1	2	1	0	24
Carly Fiorina	3	0	0	1	0	4	1	1	0	1	1	3	0	15
Rick Santorum	1	0	0	1	1	1	0	0	0	2	1	0	0	7
Chris Christie	2	2	2	2	1	1	4	1	0	1	2	0	0	18
Marco Rubio	123	85	39	83	120	92	100	44	23	69	99	76	60	1013
Jeb Bush	6	6	5	4	9	7	9	2	0	8	11	3	3	73
John R. Kasich	154	103	30	109	163	91	140	36	24	62	132	88	56	1188
No Preference	4	3	2	0	6	3	3	2	1	3	3	0	5	35
all other write-ins	2	0	0	3	2	4	7	1	1	0	0	2	1	23
Total	686	601	360	523	783	618	698	310	186	530	756	593	341	6985
State Committee Man	1	2	3	4	5	6	7	8	9	10	11	12	13	Total
Blanks	97	79	70	101	132	88	115	40	28	87	106	76	50	1069
Francis P Manzelli	425	321	165	276	404	350	385	164	82	245	428	301	174	3720
Ronald R Beaty	119	154	88	100	190	133	140	85	48	136	159	153	81	1586
Devin Manning	44	43	36	46	57	46	58	21	28	62	62	62	36	601
all other write-ins	1	4	1	0	0	1	0	0	0	0	1	1	0	9
Total	686	601	360	523	783	618	698	310	186	530	756	593	341	6985
State Committee Woman	1	2	3	4	5	6	7	8	9	10	11	12	13	Total
Blanks	204	161	116	161	230	173	196	85	57	165	246	165	116	2075
Judith A Crocker	481	436	242	361	550	444	498	224	129	364	508	428	225	4890
all other write-ins	1	4	2	1	3	1	4	1	0	1	2	0		20
Total	686	601	360	523	783	618	698	310	186	530	756	593	341	6985
Town Committee	1	2	3	4	5	6	7	8	9	10	11	12	13	Total
Blanks	14036	13180	8032	11172	16995	13926	14875	7139	4498	12580	16152	12736	7420	152741
Group														
Francis P Manzelli	378	311	171	272	409	296	357	150	87	227	393	306	167	3524
Judith A Crocker	333	272	164	245	361	284	332	118	72	214	344	271	147	3157
William L Crocker, Jr	334	287	163	240	370	313	334	132	68	213	336	269	143	3202
Philip N Wallace	284	217	125	199	293	208	266	103	56	171	361	217	132	2632



Henry C Farnham	315	269	143	240	334	241	286	114	62	193	382	242	147	2968
Lucien P Poyant, Jr	310	282	156	255	345	255	298	129	72	202	318	258	168	3048
Ruth Ann Carey	268	211	129	198	306	213	275	101	55	163	276	221	126	2542
Marilyn J Cookson	262	208	125	189	287	211	269	98	56	165	280	224	123	2497
John G Flores	292	212	122	191	277	207	259	103	54	155	275	214	124	2485
Penney K Hensley	271	207	124	187	271	201	260	97	55	157	270	214	123	2437
William Thomas Hensley	270	208	122	188	276	204	255	97	52	153	272	212	118	2427
Richard F Schiffman	333	217	126	203	286	222	267	105	53	161	298	222	126	2619
Jean E Schiffman	339	211	127	201	292	219	269	99	53	163	306	230	128	2637
Robert F Dwyer	273	214	126	188	284	212	260	100	53	161	277	221	126	2495
Jeanne G Connolly	264	208	128	195	291	210	279	106	56	164	279	222	124	2526
Joseph Vincent Dellamorte	274	217	120	194	277	208	255	98	54	157	308	219	124	2505
Joseph B Gill	264	207	128	193	284	209	260	97	50	162	279	215	123	2471
Wolfgang Fattler	264	207	122	188	274	196	257	98	53	160	307	214	118	2458
Kathryn M Shaughnessy	273	214	130	197	289	215	273	106	60	174	277	225	123	2556
Monica H Pratt	267	209	124	196	287	209	258	105	55	168	270	221	126	2495
Paul R Gage	285	214	122	191	276	200	259	101	53	162	268	228	120	2479
Brian J Shortsleeve	278	227	130	218	327	223	288	98	54	172	285	229	131	2660
George F Simpson	259	203	121	190	271	203	255	96	53	159	273	213	120	2416
John E Wargin	270	209	123	187	271	205	252	96	50	155	263	210	116	2407
Kimberly A Elio	264	209	123	197	294	204	265	101	52	165	279	224	125	2502
Matthew L Speight, Jr	263	228	126	197	272	205	252	104	52	160	272	213	122	2466
Joseph J Berlandi	295	207	124	194	273	197	255	98	51	156	272	222	118	2462
Carel Wyner	269	206	119	184	267	197	253	94	53	154	269	209	117	2391
Peter G Hausser	257	199	119	187	273	199	256	94	49	153	271	214	119	2390
Matthew P Conley	263	208	122	195	277	207	258	103	55	158	272	222	126	2466
Gordon A Downey	258	205	121	187	272	207	260	96	54	160	266	215	121	2422
Donald C Lynde	256	211	121	187	271	196	255	100	51	162	265	224	117	2416
Roland B Catignani	260	207	118	197	273	203	253	95	51	153	282	211	121	2424
Jane A Manzelli	298	234	134	216	316	236	289	116	64	178	315	246	129	2771
John S Cookson	259	211	120	192	275	209	263	101	54	160	273	223	127	2467
Total	23938	20946	12550	18250	27296	21550	24357	10788	6470	18470	26385	20676	11885	243561
Non Group														
Ronald R Beaty, Jr.	72	89	50	55	109	80	73	62	40	80	75	79	50	914
Presidential Primary														
GREEN RAINBOW														
3/1/2016	PRECINCTS													
Presidential Preference	1	2	3	4	5	6	7	8	9	10	11	12	13	Total



Blanks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sedinam Kinamo Christin Moyowasifza Curry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jill Stein	0	0	0	0	0	0	0	0	0	0	2	1	0	3	
William P Kreml	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kent Mesplay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Darryl Cherney	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
No Preference	0	0	0	0	1	0	2	1	0	0	0	0	0	4	
all other write-ins	1	0	0	1	0	0	1	0	1	1	0	0	1	6	
														13	
State Committee Man	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	
Blanks	1	0	0	1	1	0	2	1	1	1	2	1	1	12	
all other write-ins	0	0	0	0	0	0	1	0	0	0	0	0	0	1	
														13	
State Committee Woman	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	
Blanks	1	0	0	1	1	0	2	1	1	1	2	1	1	12	
all other write-ins	0	0	0	0	0	0	1	0	0	0	0	0	0	1	
														13	
Town Committee															
Blanks	10	0	0	10	10	0	30	10	10	10	20	10	10	130	
all other write-ins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
														130	
Presidential Primary Final 3-1-2016														TOTAL	
United Independent Party	PRECINCTS														
Presidential Preference	1	2	3	4	5	6	7	8	9	10	11	12	13		
Blanks	0	0	0	0	0	1	0	0	1	0	0	0	0	2	
No Preference	0	0	2	0	0	0	0	1	0	0	0	0	0	3	
Write-Ins	0	0	1	1	0	0	0	0	0	1	0	2	0	5	



	1	2	3	4	5	6	7	8	9	10	11	12	13	
														10
State Committee Man	1	2	3	4	5	6	7	8	9	10	11	12	13	
Blanks	0	0	2	1	0	1	0	1	1	1	0	2	0	9
Write-Ins	0	0	1	0	0	0	0	0	0	0	0	0	0	1
														10
State Committee Woman	1	2	3	4	5	6	7	8	9	10	11	12	13	
Blanks	0	0	1	1	0	1	0	1	1	1	0	2	0	8
Write-Ins	0	0	2	0	0	0	0	0	0	0	0	0	0	2
														10
Town Committee														
Blanks	0	0	30	10	0	10	0	10	10	10	0	20	0	100
Write-Ins	0	0	0	0	0	0	0	0	0	0	0	0	0	0
														100



Town of Barnstable
Office of Town Clerk

367 Main Street, Hyannis MA 02601

Office: 508-862-4044
 Fax: 508-790-6326
 Website: www.town.barnstable.ma.us

Ann M. Quirk, CMC
 Town Clerk


TO: WHOM IT MAY CONCERN
 FROM: Janet E. Murphy, Assistant Town Clerk
 RE: OKH – Election Meeting Results
 DATE: November 22, 2016

I, Janet E. Murphy, Assistant Town Clerk, of the Town of Barnstable, do swear that a duly posted election meeting of the Old King's Highway Regional Historic District was held on Tuesday, November 22, 2016 from 7:00 p.m. to 8:00 p.m. at the West Barnstable Fire Station, Route 149/ 2160 Meetinghouse Way, West Barnstable, MA. 02668

The meeting was called to order at 7:00 p.m. There was one (1) candidate on the ballot for a four (4) year term:

The following are the results of said election:
 Lesley Wallace
 305 Pine Street 25 votes
 West Barnstable, MA 02668

Lesley Wallace was declared the winner of the four year term, and was duly sworn in on November 23, 2016.


 Janet E. Murphy
 Assistant Town Clerk/Town of Barnstable

2015-033 REAPPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council reappoint the following individuals to a multiple- member board/committee/commission: PERSONNEL BOARD: Thomas Geiler, as a regular member to a term expiring 06/30/18. SHELLFISH COMMITTEE: Richard Haskell, as a member at large to a term expiring 06/30/18.

Date Of: 10/15/2015

Final Action: PASSES UNANIMOUS

2016-002 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council appoint the following individuals to a multiple-member board/committee/commission: COUNCIL ON AGING: Anna Valtsakis, 33 Static Lane, Hyannis as an associate member to a term expiring 6/30/18 DISABILITY COMMISSION: Paula Breagy, 2787 Main Street, Barnstable as a regular member with a term expiring 6/30/18 (for full text see Town Clerk)

Date Of: 08/13/2015

Final Action: PASSES UNANIMOUS

2016-003 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council reappoint the following individuals to a multiple-member board/committee/commission: BARNSTABLE ECONOMIC DEVELOPMENT COMMISSION: Hartley Johnson, as a regular member to a term expiring 6/30/18; (for full text see Town Clerk)

Date Of: 08/13/2015

Final Action: PASSES UNANIMOUS

2016-006 AMENDMENT TO CHAPTER 241 OF THE CODE OF THE TOWN OF BARNSTABLE

ORDERED: That Chapter 241 of the Town's Administrative Code of the Town of Barnstable be amended by adding the following new section creating a Water Resources Advisory Committee (WRAC) "§241-45.3 Water Resources Advisory Committee" (for full text see Town Clerk)

Date Of: 09/03/2015

Final Action: PASSES UNANIMOUS

2016-007 AUTH TOWN MANAGER TO EXECUTE A REGULATORY AGREEMENT BETWEEN TOB & DUMONT

ORDERED: That the Town Manager is authorized pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable, to enter into and execute a Regulatory Agreement between the Town of Barnstable and David S. Dumont, Trustee of Greenwood Sterling Real Estate Trust, Developer, for the property at 30 Elm Avenue, Hyannis, MA, consisting of .45 acres, shown on Barnstable Assessor's Map 327 as Parcel 63, the title to (for full text see Town Clerk)

Date Of: 08/13/2015

Final Action: PASSES UNANIMOUS AS AMENDED

2016-008 AMEND TO CHAP 121 OF THE CODE OF THE TOB "LICENSING" BY ADDING ARTICLE

ORDERED: That Chapter 121 of the Code of the Town of Barnstable, "Licensing" be amended by adding Article III, Civil Fingerprinting Criminal History Record Check for Certain Licenses as follows: "§121-8 Criminal History Record Check Procedure A. The Police Department shall, as authorized by MGL c. 6, § 172B

1/2, to conduct state and federal fingerprint-based criminal history checks for individuals applying for the following licenses: (for full text see Town Clerk)

Date Of: 09/17/2015

Final Action: PASSES 13 YES

2016-009 ACCEPT OF GIFT OF \$3,112 TO THE SENIOR SRVCS DIV FROM THE FRIENDS OF BARNSTABLE COA

RESOLVED: That the Town of Barnstable hereby accepts a gift in the amount of \$3,991

Date Of: 08/13/2015

Final Action: PASSES UNANIMOUS

2016-010 AMEND THE CODE OF THE TOB GENERAL ORDINANCES BY ADDING CHAPTER 195

ORDERED: That the General Ordinances of the Code of the Town of Barnstable be amended by adding the following Chapter 195 and by amending Chapter 1, Article I, Non- criminal Enforcement of Violations.

SECTION 1: by adding the following Chapter 195.

"Chapter 195 SINGLE-USE PLASTIC CARRYOUT BAGS (For full text see Town Clerk)

Date Of: 09/03/2015

Final Action: PASSES 7 YES, 6 NO

(CANEDY, CROCKER (J), CROCKER (W), NORMAN, STEINHILBER, WALLACE)

2016-011 DECLARATION OLD STRAWBERRY HILL RD, C'VILLE IS COMMON USAGE ROAD

RESOLVED: That the Town Council hereby declares that, pursuant to the requirements of Chapter 339 of the Acts of 2014, Old Strawberry Hill Road, Centerville, MA is a common usage road in that it has been commonly used by the general public for a period of at least 20 consecutive years for travel directly from one public road or area to another public road or area.

Date Of: 09/03/2015

Final Action: PASSES UNANIMOUS

2016-012 DECLARATION HIGH ST, W. B. COMMON USAGE RD, CHAPTER 339

RESOLVED: That the Town Council hereby declares that, pursuant to the requirements of Chapter 339 of the Acts of 2014, High Street, West Barnstable, MA is a common usage road in that it has been commonly used by the general public for a period of at least 20 consecutive years for travel directly from one public road or area to another public road or area.

Date Of: 08/13/2015

Final Action: PASSES UNANIMOUS

2016-013 DECLARATION MARY DUNN RD, BARNS., COMMON USAGE RD, CHAPTER 339

RESOLVED: That the Town Council hereby declares that, pursuant to the requirements of Chapter 339 of the Acts of 2014, Mary Dunn Road, Barnstable, MA is a common usage road in that it has been commonly used by the general public (for full text see Town Clerk)

Date Of: 08/13/2015

Final Action: PASSES UNANIMOUS

2016-014 DECLARATION-WAKEBY ROAD, MARSTONS MILLS-COMMON USAGE RD, CHAPTER 339

RESOLVED: That the Town Council hereby declares that, pursuant to the requirements of Chapter 339 of the Acts of 2014, Wakeby

Road, Marstons Mills, MA is a common usage road in that it has been commonly used by the general public for a period of at least 20 consecutive years for travel directly from one public road or area to another public road or area.

Date Of: 08/13/2015

Final Action: PASSES UNANIMOUS

2016-015 APPROP & TRANSFER ORDER IN THE AMOUNT OF \$226,781.00 FOR OLD TOWN HALL

ORDERED: That, pursuant to the provisions of G. L. c. 44B, the sum of Two Hundred Twenty Six Thousand Seven Hundred Eighty One and No/100 (\$226,781.00) Dollars be appropriated and transferred from the set aside for historic preservation in the Community Preservation Fund; and that the Town Manager is authorized to contract for and expend said appropriation for preservation and restoration of the Old Town Hall/JFK Museum (for full text see Town Clerk)

Date Of: 09/03/2015

Final Action: PASSES 13 YES

2016-016 APPROP ORDER OF \$500,000.00 ACQUISTN & PRESERV OF AFFORDABLE HOUSING, (POAH)

ORDERED: That, pursuant to the provisions of G.L. c. 44B, the sum of Five Hundred Thousand and NO/100 (\$500,000) Dollars be appropriated and transferred from the amount set aside for Community Housing in the Community Preservation Fund; that the Town Manager is authorized to contract for and expend the amount appropriated for the acquisition and preservation by Preservation of Affordable Housing, Inc. (POAH) of the 32 unit affordable rental housing community of Founders Court located at 979 Falmouth Road, (for full text see Town Clerk)

Date Of: 09/03/2015

Final Action: PASSES 13 YES

2016-017 AMEND THE CODE THE TOB GENERAL ORDINANCES BY ADDING CHAPTER 208

ORDERED: that the General Ordinances of the Code of the Town of Barnstable be amended by adding the following Chapter 208, Substance Controls, and by amending Chapter 1, Article I, Noncriminal Enforcement of Violations.

SECTION 1: by adding the following Chapter 208, Substance Controls. "Chapter 208 SUBSTANCE CONTROLS (for full text see Town Clerk)

Date Of: 09/03/2015

Final Action: PASSES 13 YES

2016-018 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council appoint the following individuals to a multiple- member board/committee/commission: COMPREHENSIVE FINANCIAL ADVISORY BOARD: Joseph Mladinich, 44 Dogwood Lane, Cotuit, MA as a regular member to a term expiring 06/30/18 HOUSING COMMITTEE: Aaron Kanzer, 48 Crystal (for full text see Town Clerk)

Date Of: 09/03/2015

Final Action: PASSES UNANIMOUS

2016-019 RE APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council reappoint the following individuals to a multiple-member board/committee/commission: AGRICULTURAL COMMISSION: David Ross, as a regular

member to a term expiring 06/30/18; Jeffrey Taylor, as a regular member to a term expiring 06/30/17 COUNCIL ON AGING: L. Helen Stretch, as a regular (for full text see Town Clerk)

Date Of: 09/03/2015

Final Action: PASSES UNANIMOUS

2016-020 TRANS ORDER OF \$10,000.00 PURSUANT TO TEMP REPAIR TO PRIVATE ROADS

ORDERED: That the sum of \$10,000 be transferred from Town Council Appropriation Order 2013-066 and be added to the \$88,060 appropriated under Town Council order 2015-081 for the purpose of making temporary repairs to Loomis Lane, Centerville, MA a private road within the Town of Barnstable, and the Town Manager is authorized to contract for and (for full text see Town Clerk)

Date Of: 08/13/2015

Final Action: PASSES UNANIMOUS

2016-021 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council appoint the following individual to a multiple-member board/committee/commission Library Committee: Elena Schuck, 56 Cinderella Terrace, Marstons Mills, as a member with a term expiring 6/30/16

Date Of: 09/17/2015

Final Action: PASSES UNANIMOUS

2016-022 FED FY 2015 BULLETPROOF VEST PARTNERSHIP GRANT \$13,181.56

RESOLVED: That the Barnstable Town Council does hereby accept a grant in the amount (for full text see Town Clerk)

Date Of: 09/03/2015

Final Action: PASSES UNANIMOUS

2016-023 TOWN MANAGER JOB DESCRIPTION

RESOLVED: That the Barnstable Town Council does hereby accept the Town Manager job

Date Of: 09/03/2015

Final Action: PASSES UNANIMOUS

2016-025 A DOG PARK FACILITY FOR PASSIVE RECREATION.

RESOLVED, That the Town Council, pursuant to the provisions of General Law Chapter 44, §53A, hereby establishes an account for the purposes of receiving gifts for designing, creating and maintaining a dog facility for passive recreation in the Town of Barnstable (commonly referred to as a "dog park") and hereby authorizes the Town Manager to approve the expenditure of monies from said gift account for that purpose.

Date Of: 09/03/2015

Final Action: PASSES UNANIMOUS

2016-026 APPROP. & TRANSFER \$35,000 INSTALLTN OF GROUNDWATER MONITOR WELLS

ORDERED: That the sum of \$35,000 be appropriated for the purpose of funding the installation of groundwater monitoring wells and other associated costs at the Barnstable Shooting Range, and that to meet this appropriation, that \$35,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date Of: 10/01/2015
Final Action: PASSES 13 YES

2016-027 ORDER AMENDING THE GENERAL ORDINANCES CHAPTER 228, VEHICLES, STORAGE OF
ORDERED: That the General Ordinances of the Code of the Town of Barnstable, Chapter 228, Vehicles, Storage of, be amended as follows: SECTION 1: by adding to the title, after the word "vehicle" the words "and boats," the title to read after amendment "Vehicles and Boats, Storage of."
SECTION 2: by striking § 228-1, Limit of one vehicle on premises, and substituting the following. (for full text see the Town Clerk)
Date Of: 10/01/2015
Final Action: PASSES 13 YES

2016-028 ORDER AMENDING CODE OF THE TOWN GENERAL ORDINANCES CHAPTER 54
ORDERED: That the General Ordinances of the Code of the Town of Barnstable be amended by deleting the existing Chapter 54, and by substituting in its place the following Chapter 54 Building and Premises Maintenance and by amending Chapter 1, Article I, Noncriminal Enforcement of Violations.
SECTION 1: by adding the following Chapter 54. "Chapter 54. Building and Premises Maintenance" (for full text see town clerk)
Date Of: 10/01/2015
Final Action: PASSES 13 YES

2016-029 AMENDNG CODE OF THE TOB GENERAL ORDINANCES CHAPTER 224
ORDERED: That the General Ordinances of the Code of the Town of Barnstable, Chapter 224, Vacant and Foreclosing Properties, be amended as follows:
Section 1. That § 224-4B shall be amended as follows: By striking § 224-4 B (1) © and § 224-4 B (1) (h) in their entirety and by sequentially re-(for full text see Town Clerk)
Date Of: 10/01/2015
Final Action: PASSES 11 YES (2 OFF DAIS)

2016-031 APPROP & LOAN ORDER OF \$450,000.00 REPAIRS CRAIGVILLE BATHHOUSE
ORDERED: That the sum of \$450,000 be appropriated for the purpose of funding the repairs and renovations to the Craigville Beach bathhouse, and that to meet this appropriation, the Town Treasurer with the approval of the Town Manager, is authorized to borrow \$450,000.00 and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any
Date Of: 10/01/2015
Final Action: PASSES 13 YES

2016-032 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION
RESOLVED: That the Town Council appoint the following individuals to a multiple-member board/committee/commission:
YOUTH COMMISSION: Lilly Sethares, 141Bassett Lane, Hyannis, MA as a regular member to a term expiring 06/30/16; Sean Smith, 141Bassett Lane, Hyannis, MA as a regular member to a term expiring 06/30/16; Caleb Sonnabend, 141Bassett Lane, Hyannis, MA as a regular member to a term expiring 06/30/16; Alison Wolfe, 141Bassett Lane, Hyannis, MA (for full text see Town Clerk)

Date Of: 10/15/2015
Final Action: PASSES UNANIMOUS

2016-033 REAPPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION
RESOLVED: That the Town Council reappoint the following individuals to a multiplemember board/committee/commission:
PERSONNEL BOARD: Thomas Geiler, as a regular member to a term expiring 06/30/18.
Date Of: 10/15/2015
Final Action: PASSES UNANIMOUS

2016-034 ACCEPT GRANT FROM THE EXEC OFC OF ENERGY & ENVIRONMENTAL AFFAIRS-COASTAL
ORDERED: That the Town Council hereby accepts the grant award in the amount of \$148,500 from the Executive Office of Energy and Environmental Affairs Office of Coastal Zone Management FY2016 Coastal Communities Resilience Grant Program, for the purpose of hiring a consultant to explore various conceptual design (for full text see Town Clerk)
Date Of: 10/01/2015
Final Action: PASSES UNANIMOUS

2016-035 APPROP & LOAN ORDER \$490,000 FOR BARNES HARBOR OUTER ENTRANCE DREDGE
ORDERED: That the sum of \$490,000 be appropriated for the purpose of funding the dredging of Barnstable Harbor outer entrance channel, and that to meet this appropriation, the Town Treasurer with the approval of the Town Manager, is authorized to borrow \$490,000 and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants
Date Of: 10/15/2015
Final Action: PASSES 12 YES (TINSLEY ABSENT)

2016-036 RESOLVE FOR ACCEPTANCE OF GIFT WETLAND MITIGATION, MAIN STREET, COTUIT
RESOLVED: That the gift of a Permanent Easement for Wetland Mitigation purposes in the area shown as "Easement for Wetland Mitigation 1,711 ± S.F." on a plan entitled "Easement Plan" prepared for the Town of Barnstable dated May 29, 2015, to include the right to enter upon the Wetland Mitigation area to create wetlands and install and plant plantings be accepted and that the Town Manager is authorized to receive, execute and record any documents necessary for this purpose.
Date Of: 10/01/2015
Final Action: PASSES UNANIMOUS

2016-037 APPROP., TRANSFER AND LOAN ORD OF \$323,386-PRIVATE ROADS REPAIR PROGRAM
ORDERED: That the sum of \$323,386 be appropriated for the purpose of making temporary repairs to Governor's Way, Barnstable, MA. a private road within the Town of Barnstable, MA and that to meet this appropriation, the Town Treasurer, with the approval of the Town Manager, be authorized to borrow \$304,000, and that the sum of \$19,386 be transferred from available funds remaining in Town Council appropriation order 2013-066, and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, and that betterments be (for full text see Town Clerk)
Date Of: 10/15/2015
Final Action: PASSES 12 YES (TINSLEY ABSENT)

2016-038 APPROP. & TRANS. \$82,000 FOR ADA COMPLIANT RESTROOMS AT HYANNIS GOLF

ORDERED: That the sum of \$82,000 be appropriated for the purpose of additional funding for Americans with Disabilities Act (ADA) compliant restrooms at Hyannis Golf Course; and to meet this appropriation, that \$82,000 be transferred from the Capital Trust Fund.

Date Of: 10/01/2015

Final Action: PASSES 12 YES (TINSLEY ABSENT)

2016-039 APPROP & TRANS \$145,000 FOR GPS VEHICLE LOCATION SYSTEM FOR DPW

ORDERED: That the sum of \$145,000 be appropriated for the purpose of funding the implementation of a Global Positioning System-based Automatic Vehicle Location (AVL) system for the Department of Public Works (DPW), and that to meet this appropriation, that \$145,000 be transferred from available funds within the Town's Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

Date Of: 10/15/2015

Final Action: PASSES 12 YES

2016-040 RESOLVE APPROVING CR ON TOWN OWNED LAND IN CENTERVILLE PURCHASED WITH CPA

RESOLVED: That the Town Council approves the grant of a conservation restriction recommended by the Land Acquisition and Preservation Committee on a parcel of vacant Town land totaling approximately 1.05 acres, located in the village of Centerville, said parcel being shown on Assessors Map 147 as Parcel 79 and further described as "All of the land shown as Parcel 3 on a plan of land entitled "Plan of Subdivision of a Portion of Land of Lillian E. Marchant, Ruth H. Murray, Allen A. Harju & Andrew T. Harju in Barnstable" dated Aug. 23, 1969 and recorded in Barnstable Registry of Deeds in Plan Book 243 Page 121, for and in consideration of satisfaction of the requirements of the Community (for full text see Town Clerk)

Date Of: 10/15/2015

Final Action: PASSES UNANIMOUS

2016-041 APPROP. ORDER OF UP TO \$34,999 TO HIRE AN OUTSIDE CONSULTANT FOR TM SEARCH

ORDERED: That the sum of \$34,999 be appropriated for the purpose of hiring an outside consultant to assist in the search of the Town Manager, and that to fund this appropriation, that the sum of \$34,999 be transferred from the General Fund Reserves. This appropriation is for the consulting fees and any other costs associated with the search process.

Date Of: 12/03/2015

Final Action: PASSES 8 YES 5 NO

2016-042 CAPE COD COMMISSION EXTEND DURATION OF DOWNTOWN HYANNIS GROWTH INCENTIVE ZONE

RESOLVED: Pursuant to Cape Cod Commission Growth Incentive Zone Regulations, Chapter G, Section 11, the Town Council hereby requests that the Cape Cod Commission initiate the process to extend the duration of the Downtown Hyannis Growth Incentive Zone (DHGIZ) from April 6, 2006 until October 2, 2017 and that the Town Manager is authorized to execute any documents or agreements necessary to effectuate that purpose

Date Of: 11/05/2015

Final Action: PASSES UNANIMOUS

2016-043 APPROVE FISCAL YEAR 2016 SNOW AND ICE OVERDRAFT ORDER

ORDERED: That pursuant to Chapter 44, Section 31D MGL, which provides for the ability of the Town to incur liability and make expenditures for any fiscal year in excess of appropriation for snow and ice removal, the Town Council approves expenditures in excess of available appropriation for snow and ice removal for fiscal year 2016, subject to further approval action by the Town Manager

Date Of: 11/05/2015

Final Action: PASSES UNANIMOUS

2016-044 ALLOCATION OF TAX LEVY FY16 -TAX FACTOR RESOLVED, that the Town Council hereby votes to classify the Town of Barnstable under

Date Of: 11/19/2015

Final Action: PASSES UNANIMOUS

2016-045 ALLOCATION OF TAX LEVY FY16 - RESIDENTIAL EXEMPTION

RESOLVED, that the Town Council hereby votes to adopt a Residential Exemption at the

Date Of: 11/19/2015

Final Action: Passes 11 Yes 2 No (CROCKER (J) and WALLACE)

2016-046 ALLOCATION OF TAX LEVY FY16 - SMALL COMMERCIAL EXEMPTION

RESOLVED, that the Town Council hereby votes to adopt a Small Commercial Exemption

Date Of: 11/19/2015

Final Action: Does not pass 1 Yes (TINSLEY) 12 No

2016-047 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council appoint the following individuals to a multiple-member board/committee/commission: CULTURAL COUNCIL: Georgia Kreth, 233 Lake Shore Drive, Marstons Mills as a regular member to a term expiring 06/30/18

Date Of: 11/19/2015

Final Action: PASSES UNANIMOUS

2016-048 REAPPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council reappoint the following individuals to a multiple-member board/committee/commission: HUMAN SERVICES COMMITTEE: Scott Fitzgerald as a regular member to a term expiring 06/30/18; Charles Hetzel as a regular member to a term expiring 06/30/18; Heidi Nelson as a regular member to a term expiring 06/30/18

Date Of: 11/19/2015

Final Action: PASSES UNANIMOUS

2016-049 APPOINTMENT TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council appoint the following individuals to a multiple-member board/committee/commission: WATER RESOURCES ADVISORY COMMITTEE (WRAC): Philip Boudreau, 265 South Main Street, Centerville, as a regular member to a term expiring 06/30/18; Lindsey Counsell, 1183 Old Stage Road, Centerville, as a regular member to a term expiring 06/30/17; Casey Dannhauser, 49 Putnam Avenue, regular member to a term expiring 06/30/18; Farley Lewis, 21

Wachusett Avenue, Hyannis (for full text see Town Clerk)

Date Of: 12/03/2015

Final Action: PASSES UNANIMOUS

2016-050 ACCEPTANCE OF DISTRESSED PROPERTIES \$60,000

RESOLVED: That the Town Council does hereby accept a grant award in the amount of \$60,000 from the Office of the Attorney General for the purpose of identifying bank-owned, Real estate owned, (REO) distressed and vacant foreclosed properties in order to work with said banks to return these properties to habitable and productive use and that the Town Manager be authorized to contract for and expend the grant funds for the purpose stated

Date Of: 11/19/2015

Final Action: PASSES UNANIMOUS

2016-051 APPROPRIATION OPEN SPACE 230 OLD COLONY RD MAP/PARCEL 325/33

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c 44B, the sum of Eight Thousand and No/100 (\$8,000.00) Dollars be appropriated and transferred from the amount set aside for open space in the Community Preservation Fund to be expended for acquisition of open space and recreation land shown on Assessors Map 325 as Parcel 33 with an address of 230 Old Colony Road, Hyannis; and that the Town Manager is authorized to expend the amounts appropriated for the stated purposes by purchase of the land on behalf of the Town and execute, receive, deliver and record any written instruments, subject to prior approval of the grant of a conservation restriction by the

Date Of: 12/03/2015

Final Action: PASSES 13 YES

2016-052 GRANT OF \$115,605 BARNSTABLE SENIOR SERVICES

RESOLVED: That the Town of Barnstable hereby accepts a grant of \$115,605 from the

Date Of: 11/19/2015

Final Action: PASSES UNANIMOUS

2016-053 RESOLVE CONSERVATION RESTRICTION AT 230 OLD COLONY ROAD

RESOLVED: That the Town Council approves the grant of a conservation restriction to the Barnstable Land Trust as recommended by the Land Acquisition and Preservation Committee on a parcel of vacant land to be purchased by the Town totaling approximately 2.11 acres more or less, with an address of 230 Old Colony Road, Hyannis shown on Assessors Map 325 as Parcel 33 for and in consideration of satisfaction of the requirements of the Community Preservation Act, G.L. c 44B § 12(a); and that the Town Manager (for full text see Town Clerk)

Date Of: 12/17/2015

Final Action: PASSES UNANIMOUS

2016-054 AMENDING CHAPTER 240 ZONING HYANNIS PARKING OVERLAY

ORDERED: That Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:

SECTION 1

By amending Section 240-6 the Zoning Map, to create a new overlay zoning district known as "Hyannis Parking Overlay District" which includes the area shown on the reference map entitled "Hyannis Parking Overlay District", dated November 30, 2015, prepared by

the Town of Barnstable GIS Department.

SECTION 2

By amending Section 240-5, Establishment of Districts, by adding under the heading "Overlay Districts" the term "Hyannis Parking Overlay District" (for full text see Town Clerk)

Date Of: 06/16/2016

Final Action: WITHDRAWN

2016-055 GRANT OF \$40,600 FROM MASS DEPARTMENT OF ENVIRONMENTAL PROTECTION

RESOLVED, that the Town Council hereby accepts the Sustainable Materials Recovery Grant award in the amount of \$40,600.00 from the Massachusetts Department of Environmental Protection for recycling materials, education and outreach, trash compactor, mattress recycling, and food waste collection program, and that the Town Manager is authorized to expend the grant monies for the purpose specified therein.

Date Of: 12/03/2015

Final Action: PASSES UNANIMOUS

2016-056 FY2015 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT \$49,251

RESOLVED: that the Barnstable Town Council does hereby accept the Federal Fiscal Year

Date Of: 12/03/2015

Final Action: PASSES UNANIMOUS

2016-057 FY 2016 911 DEPARTMENT SUPPORT AND INCENTIVE GRANT \$177,282

RESOLVED: that the Barnstable Town Council does hereby accept the Fiscal Year 2016

Date Of: 12/03/2015

Final Action: PASSES UNANIMOUS

2016-058 FY2016 911 DEPARTMENT TRAINING AND EMERGENCY MEDICAL DISPATCH GRANT

RESOLVED: That the Town Council hereby accepts a Fiscal Year 2016 State 911

Date Of: 12/03/2015

Final Action: PASSES UNANIMOUS

2016-059 AMENDING THE ADMIN CODE CHAP 241, ARTICLE III, MULTI MEMBER APPOINTIVE ORG

ORDERED: That the General Ordinances of the Code of the Town of Barnstable, Chapter §241-39A, Youth Commission, be amended as follows:

Section A: That § 241-39A is amended as follows:

By striking out the number eleven (11) in the first sentence and by substituting in its place the number fifteen (15)

By striking out the number nine (9) in the first sentence and by substituting in its place the number thirteen (13)

By adding after the first sentence the following new sentence: (for full text see Town Clerk)

Date Of: 12/17/2015

Final Action: AS AMENDED PASSES UNANIMOUS

2016-060 RESOLVE UNDER PROV OF G.L.C. 268 §20 (D) THE INTEREST OF ASSIST HARBORMASTER

RESOLVED: That the Barnstable Town Council hereby exempts under the provisions of G.L. c. 268A §20(d), the interest of Assistant Harbormaster, Arthur J. Balian, a special municipal employee of the Marine & Environmental Affairs Division, in an annual slip

assignment awarded through a lottery drawn on July 24, 2015.

Date Of: 12/17/2015

Final Action: PASSES UNANIMOUS

2016-061 AUTH ESTABLISHMENT OF GIFT ACCOUNT FOR COTUIT CIVIC ASSOC

RESOLVED, that the Town Council, pursuant to the provisions of General Law Chapter 44, §53A, hereby establishes an account for the purposes of receiving gifts from the Cotuit Civic Association for the purpose of funding enhancement for the Village of Cotuit and hereby authorizes the Town Manager to approve the expenditure of monies from said gift account for that purpose.

Date Of: 12/17/2015

Final Action: PASSES UNANIMOUS

2016-062 APPROPR & TRANS ORDER OF \$4,000,000 FROM GEN FUND TO CAPITAL TRUST FUND

ORDERED: That the Town Council hereby appropriates and transfers from available funds,

Date Of: 01/21/2016

Final Action: PASSES 12 YES 1 ABSENT (CULLUM)

2016-065 APPROV CONTRACT EXT FOR MARK A. MILNE, DIRECTOR OF FINANCE TO 2020

RESOLVED: that the Town Council authorizes Town Manager, Thomas K. Lynch, to

Date Of: 01/07/2016

Final Action: 12 YES, 1 ABSENT (CHIRIGOTIS)

2016-065A COMMUNITY COMPACT GRANT \$5,000 FOR OPEN BUDGET WEBSITE

Acceptance of a Fiscal Year 2016 Community Compact Grant from the

Date Of: 01/21/2016

Final Action: PASSES UNANIMOUS

2016-066 COMMUNITY PRESERVATION \$33,126 TWENTY-TWO OLDEST TOWN RECORD BOOKS

Appropriation Order of \$33,126.00 Community Preservation funds for

Date Of: 02/11/2016

Final Action: PASSES UNANIMOUS

2016-068 ACCEPT FED. FY2015 EMERGENCY MGMT PERFORMANCE GRANT \$14,460

RESOLVED: That the Barnstable Town Council does hereby accept the Federal Fiscal Year

Date Of: 02/11/2016

Final Action: PASSES UNANIMOUS

2016-069 ACCEPT GRANT OF \$16,000 FROM MA HEALTH AND HUMAN SERVICES

RESOLVED: That the Barnstable Town Council does hereby accept First Responder Naloxone (Narcan) Grant in the amount of \$16,000 from the Massachusetts Executive Office of Health and Human Services Department, Public Health- Bureau of Substance Abuse Services for

Date Of: 02/11/2016

Final Action: PASSES UNANIMOUS

2016-070 ACCEPT GRANT OF \$4,980 FROM MA PUBLIC SAFETY AND SECURITY

RESOLVED: That the Barnstable Town Council does hereby accept

the Fiscal Year 2016 Pedestrian and Bicycle Safety Enforcement and equipment Grant from the Massachusetts Executive Office of Public Safety and Security, Office of Grants and Research, Highway Safety Division in the amount of \$4,980.

Date Of: 02/11/2016

Final Action: PASSES UNANIMOUS

2016-071 ACCEPT GRANT OF \$6,000 TRAFFIC ENFORCEMENT FOR FY 2016 PUBLIC SAFETY

RESOLVED: That the Town Council hereby accepts a Traffic Enforcement Grant award in

Date Of: 02/11/2016

Final Action: PASSES UNANIMOUS

2016-072 ACCEPT GRANT OF \$9,960 FROM HWY SAFETY DIV

RESOLVED: That the Town Council hereby accepts an Underage Alcohol Enforcement

Date Of: 02/11/2016

Final Action: PASSES UNANIMOUS

2016-073 ACCEPT A GRANT OF \$1,250 TO BARNSTABLE YOUTH COMMISSION FROM CHARITABLE REDEMPTION

RESOLVED: That the Town of Barnstable hereby accepts a grant in the amount of \$1,250

Date Of: 02/11/2016

Final Action: PASSES UNANIMOUS

2016-074 AMEND THE ADMIN CODE, CHAPTER 241, ARTICLE III, MULTIPLE-MEMBER APPOINTIVE

ORDERED: That the General Ordinances of the Code of the Town of Barnstable, Chapter 241-9A, Council on Aging, Term of Office, be amended by striking out the number thirteen (13) in the first sentence therein and by substituting in its place the number nine (9). So that §241-9A as amended shall read as follows:

Date Of: 02/25/2016

Final Action: PASSES UNANIMOUS

2016-075 APPROP & TRANS ORDER IN THE AMOUNT OF \$85,000.00 FROM CPC HISTORIC PRES.

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c 44B, the sum of Eighty-Five Thousand and NO/100 (\$85,000.00) Dollars be appropriated for the preservation and restoration of the Olde Colonial Courthouse, located at 3046 Main Street (Route 6A) and Rendezvous Lane, Barnstable; and that to fund this appropriation, the amount of \$11,267 be transferred from the amount set aside for historic preservation in the Community Preservation Fund and the sum of \$73,733 be transferred from the undesignated funds in the Community Preservation (for full text see Town Clerk)

Date Of: 02/25/2016

Final Action: Passes 10 Yes and 3 No

(CHIRIGOTIS, NORMAN & STEINHILBER)

2016-076 APPROP & TRANS ORDER IN THE AMOUNT OF \$15,000 FROM BISMORE PARK SPEC REV

ORDERED: That the sum of \$15,000 be appropriated for the purpose of funding

Date Of: 02/25/2016

Final Action: Passes 13 Yes

2016-077 CHAPTER 1-7 SCHEDULE OF CONSUMER AFFAIRS FEE SCHEDULE CHANGES

ORDERED: That Chapter 1-7 of the General Code of the Town of Barnstable is hereby amended by deleting the current Chapter 1-7 language and replacing it with the following language SCHEDULE OF FEES

Article II: Schedule of Parking Fines (for full text see town clerk)
 Date Of: 05/05/2016
 Final Action: PASSES 13 YES AS AMENDED

2016-078 ACCEPT GRANT \$24,850 FROM STANTON FUND FOR DESIGN & PERMIT OF DOG PARK

ORDERED, that the Town Council hereby accepts a grant award in the amount of \$24,850.00 from the Stanton Foundation for the design and permitting of a new dog park at Hathaway's Pond and that the Town Manager is authorized to expend the grant monies for the purpose specified therein.

Date Of: 02/25/2016
 Final Action: PASSES UNANIMOUS

2016-080 TAX FINANCING AGREEMENT FOR PROPERTY AT 867 IYANNOUGH RD, HYANNIS

RESOLVED: That the Town Council hereby approves for the property within the Barnstable County Economic Target Area (ETA) located at 867 Iyannough Road, Hyannis, Map 294, Parcel 017, the Tax Increment Financing Agreement (the "TIF Agreement") between the Town of Barnstable and K Hyannis Hospitality, LLC (Applicant) substantially in the form as presented to the Town Council and the Tax Increment Financing Plan pursuant to GL c. 40, §59. And further, the Town Council authorizes the (for full text see Town Clerk)

Date Of: 03/24/2016
 Final Action: PASSES 10 YES 1 NO
 CROCKER (J)) ABSENT NORMAN, TINSLEY

2016-081 \$4,286,000 HORACE MANN CHARTER PUBLIC SCHOOL

ORDERED: That the sum of \$4,286,000 be appropriated for the purpose of funding the Barnstable Community Horace Mann Charter Public School Roof and Façade Improvement project as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$4,236,000, and (for full text see Town Clerk)

Date Of: 04/07/2016
 Final Action: PASSES 12 YES

2016-082 \$475,000 BARNSTABLE UNITED ELEMENTARY SCHOOL

ORDERED: That the sum of \$475,000 be appropriated for the purpose of funding the Barnstable United Elementary School Parking lot Light Pole Replacements and Restroom Fixture & Hardware Upgrades as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$475,000, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

Date Of: 04/07/2016
 Final Action: PASSES 11 YES, 1 NO (J) Crocker

2016-083 \$250,000 BARNSTABLE PUBLIC SCHOOLS' UNIT VENTILATOR

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Barnstable Public Schools' Unit Ventilator Upgrade project as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$250,000, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

Date Of: 04/07/2016
 Final Action: PASSES 12 YES

2016-084 \$70,000 BARNSTABLE HIGH SCHOOL PUMP FLANGE

ORDERED: That the sum of \$70,000 be appropriated for the purpose of funding the Barnstable High School Pump Flange Replacements as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$70,000 be transferred from available funds within the Capital Trust Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

Date Of: 04/07/2016
 Final Action: PASSES 12 YES

2016-085 \$120,000 THE BARNSTABLE PUBLIC SCHOOLS' WALK-IN COOLER REPLACEMENTS

ORDERED: That the sum of \$120,000 be appropriated for the purpose of funding the Barnstable Public Schools' Walk-in Cooler Replacements as outlined in the FY2017 - FY2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$70,000 be transferred from available funds within the Capital Trust Fund and that \$50,000 be transferred from available funds within the School Lunch Revolving Special Revenue Fund, and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

Date Of: 04/07/2016
 Final Action: PASSES 12 YES

2016-086 \$418,000 INFORMATION TECHNOLOGY HARDWARE & SOFTWARE UPGRADE

ORDERED: That the sum of \$418,000 be appropriated for the purpose of funding the Information Technology Hardware & Software Upgrade project as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$363,000, and that \$55,000 be transferred from available funds under council order 2014-100, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept

Date Of: 04/07/2016
 Final Action: PASSES 12 YES

2016-087 \$290,000 PARKING LOT IN MARSTONS MILLS

ORDERED: That the sum of \$290,000 be appropriated for the purpose of funding the Property Acquisition, Design and Permitting of a Parking Lot in Marstons Mills as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town

Treasurer, with the approval of the Town Manager, is authorized to borrow \$290,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto. Condinho property

Date Of: 04/07/2016

Final Action: PASSES 12 YES

2016-088 \$106,000 SITE IMPROVEMENTS ON THE WALKWAY TO THE SEA

ORDERED: That the sum of \$106,000 be appropriated for the purpose of funding the Site Improvements on the Walkway To The Sea as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$103,570 be transferred from available funds within the Capital Trust Fund, and that \$2,392 be transferred from available funds under council order 2014-113, and that \$38 be transferred from available funds under council order 2013-116, (for full text see Town Clerk)

Date Of: 04/07/2016

Final Action: PASSES 12 YES

2016-089 \$55,000 WATER QUALITY IMPROVEMENTS AT SCHOOLHOUSE POND

ORDERED: That the sum of \$55,000 be appropriated for the purpose of funding the Water Quality Improvements at Schoolhouse Pond as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$55,000 be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or

Date Of: 04/07/2016

Final Action: PASSES 12 YES

2016-090 \$6,373,000 FOR THE PURPOSE OF FUNDING THE AIRFIELD IMPROVEMENTS

ORDERED: That the sum of \$6,373,000 be appropriated for the purpose of funding the Airfield Improvements as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$6,373,000, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in

Date Of: 04/07/2016

Final Action: PASSES 12 YES

2016-091 \$100,000 PURPOSE OF FUNDING THE HEAVY DUTY VEHICLE REPLACEMENT

ORDERED: That the sum of \$100,000 be appropriated for the purpose of funding the Heavy Duty Vehicle Replacement as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$100,000 be transferred from the Airport Enterprise Fund reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date Of: 04/07/2016

Final Action: PASSES 11 YES, (TINSLEY RECUSED)

2016-092 \$150,000 FUNDING THE RUNWAY & TAXIWAY MARKINGS PROJECT

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding the Runway & Taxiway Markings project as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$150,000 be transferred from the Airport Enterprise Fund reserves, and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in

Date Of: 04/07/2016

Final Action: PASSES 11 YES, (TINSLEY RECUSED)

2016-093 \$1,050,000 PIPE REPLACEMENT UPGRADE FOR THE HYANNIS WATER SYSTEM

ORDERED: That the sum of \$1,050,000 be appropriated for the purpose of funding the pipe replacement and upgrade program for the Hyannis Water System as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$150,000 be transferred from the Water Supply Enterprise Fund Reserves, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$900,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-094 \$200,000 PUMP STATION AND TREATMENT PLANT UPGRADES

ORDERED: That the sum of \$200,000 be appropriated for the purpose of Pump Station and Treatment Plant Upgrades as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$200,000 be transferred from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-095 \$52,000 DESIGN AND PERMITTING OF MARY DUNN 1 WATER STORAGE TANK UPGRADES

ORDERED: That the sum of \$52,000 be appropriated for the purpose of funding the Design and Permitting of Mary Dunn 1 Water Storage Tank Upgrades as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$52,000 be transferred from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available (for full text see Town Clerk)

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-096 \$400,000 STUDY, DESIGN, PERMITTING & TESTING OF INTERCONNECTIONS WATER SYS

ORDERED: That the sum of \$400,000 be appropriated for the purpose of funding the Study, Design, Permitting and Testing of Interconnections with Other Water Systems as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$400,000 be

transferred from the Water Supply Enterprise Fund Reserves, and that the Town Manager is (for full text see Town Clerk)

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-097 \$1,289,505 REHAB CLARIFIERS AT THE WASTEWATER TREATMENT PLANT

ORDERED: That the sum of \$1,289,505 be appropriated for the purpose of funding the Rehabilitation of the Clarifiers at the Wastewater Treatment Plant as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,200,000, and that \$89,505 be transferred from available funds under council order 2011-084, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be

Date Of: 04/21/2016

Final Action: PASSES 9 YES

2016-098 \$904,000 BACKUP GENERATOR REPLACEMENT AT THE WASTEWATER TREATMENT PLANT

ORDERED: That the sum of \$904,000 be appropriated for the purpose of funding the Backup Generator Replacement at the Wastewater Treatment Plant as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$904,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date Of: 04/21/2016

Final Action: PASSES 9 YES

2016-099 \$150,000 REPLACEMENT OF THE 2007 MACK TRACTOR

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding the Replacement of the 2007 Mack Tractor as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$150,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made (for full text see Town Clerk)

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-100 \$50,000 FUNDING VEHICLE REPLACEMENT

ORDERED: That the sum of \$50,000 be appropriated for the purpose of funding the Vehicle Replacement as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$50,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-101 \$2,500,000 PHASE I AND II SITE IMPROVEMENTS AT THE SOLID WASTE FACILITY

ORDERED: That the sum of \$2,500,000 be appropriated for the

purpose of funding the Phase I and II Site Improvements at the Solid Waste Facility as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$500,000 be transferred from the Solid Waste Enterprise Fund Reserves, and that the Town Treasurer, with the approval of the Town Manager, be authorized to borrow \$2,000,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-102 \$3,250,000 FUNDING THE PUBLIC ROADS IMPROVEMENT PROGRAM

ORDERED: That the sum of \$3,250,000 be appropriated for the purpose of funding the Public Roads Improvement Program as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$3,250,000 be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-103 \$730,000 FUNDING THE GUARDRAIL AND SIDEWALK IMPROVEMENT PROGRAM

ORDERED: That the sum of \$730,000 be appropriated for the purpose of funding the Guardrail and Sidewalk Improvement Program as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$730,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-104 \$87,500 FUNDING THE UPDATED STORM WATER MANAGEMENT PLAN

ORDERED: That the sum of \$87,500 be appropriated for the purpose of funding the Updated Storm water Management Plan in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$87,500 be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-105 \$150,000 FUNDING THE TRAFFIC SIGNAL UPGRADES

ORDERED: That the sum of \$150,000 be appropriated for the purpose of funding the Traffic Signal Upgrades as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$150,000 be transferred from available funds within the Capital Trust Fund, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date Of: 04/21/2016
Final Action: PASSES 10 YES

2016-106 \$853,000 FUNDING THE PRIVATE WAY IMPROVEMENTS

ORDERED: That the sum of \$853,000 be appropriated for the purpose of funding the Private Way Improvements as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that \$666,710 be transferred from available funds within the Sewer Construction & Private Way Maintenance & Improvement Fund, and that \$115,354 be transferred from the available balance under council order 2015-102, and that \$50,871 be transferred from the available balance under council order 2012-038, and that \$20,065 be transferred from the available balance under council order 2013-066, and that the Town Manager is authorized to (for full text see Town Clerk)

Date Of: 04/21/2016
Final Action: PASSES 7 YES, 3 NO
(CHIRIGOTIS, CULLUM, TINSLEY)

2016-107 \$258,000 FACILITY IMPROVEMENTS OLDE BARNSTABLE FAIRGROUNDS GOLF COURSE

ORDERED: That the sum of \$258,000 be appropriated for the purpose of funding facility improvements at the Olde Barnstable Fairgrounds Golf Course as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$258,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation thereto.

Date Of: 04/07/2016
Final Action: PASSES 12 YES

2016-108 \$307,000 FACILITY IMPROVEMENTS AT THE HYANNIS GOLF COURSE

ORDERED: That the sum of \$307,000 be appropriated for the purpose of funding facility improvements at the Hyannis Golf Course as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$307,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to

Date Of: 04/07/2016
Final Action: PASSES 12 YES

2016-109 \$500,000 MAINTENANCE DREDGING OF GATEWAY MARINA

ORDERED: That the sum of \$500,000 be appropriated for the purpose of funding the maintenance dredging of Gateway Marina as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$500,000, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to

Date Of: 04/21/2016
Final Action: PASSES 11 YES, 1 NO
(NORMAN)

2016-110 \$618,717 BEACH FACILITY IMPROVEMENTS

ORDERED: That the sum of \$618,717 be appropriated for the purpose of funding the Beach Facility Improvements as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$478,000, and that \$50,000 be transferred from available funds under council order 2013-109, and that \$21,250 be transferred from available funds under council order 2013-110, and that \$16,101 be transferred from available funds under council order 2012-097, and that \$53,366 be transferred from available funds under council order 2013-117, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept any grants or gifts in relation

Date Of: 04/21/2016
Final Action: PASSES 10 YES

2016-111 \$1,079,788 BLISH POINT BOAT ACCESS CHANNEL DREDGING

ORDERED: That the sum of \$1,079,788 be appropriated for the purpose of funding the Blish Point Boat Access Channel Dredging as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$988,000, and that \$6,346 be transferred from available funds under council order 2010-071, and that \$25,735 be transferred from available funds under council order 2013-117, and that \$37,306 be transferred from available funds under council order (for full text see Town Clerk)

Date Of: 04/21/2016
Final Action: PASSES 10 YES

2016-112 \$900,444 SITE IMPROVEMENTS AT THE FORMER OSTERVILLE BAY ELEMENTARY SCHOOL

ORDERED: That the sum of \$900,444 be appropriated for the purpose of funding the Site Improvements at the Former Osterville Bay Elementary School as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$757,000, and that \$9,865 be transferred from available funds under council order 2014-068, and that \$133,579 be transferred from available funds under council order 2013-116, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes and be authorized to accept

Date Of: 04/21/2016
Final Action: PASSES 10 YES

2016-113 \$1,686,000 FOR FUNDING THE LOMBARD FIELD

ORDERED: That the sum of \$1,686,000 be appropriated for the purpose of funding the Lombard Field Improvements as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager and Community Preservation Committee; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$936,000, and that \$750,000 be transferred from the amount set aside for open space/outdoor recreation in the Community Preservation (for full text see Town Clerk)

Date Of: 05/05/2016
Final Action: PASSES 13 YES

2016-114 \$173,000 WEST BARNSTABLE COMMUNITY BUILDING WINDOW REPLACEMENTS

ORDERED: That the sum of \$173,000 be appropriated for the purpose of funding the West Barnstable Community Building Window Replacements as outlined in the FY 2017 - FY 2021 Capital Improvement Plan and recommended by the Town Manager and Community Preservation Committee; and that to meet this appropriation, that \$173,000 be transferred from the undesignated funds within the Community Preservation Fund, (for full text see Town Clerk)

Date Of: 05/05/2016

Final Action: PASSES 13 YES

2016-115 FISH WEIR APPLICATION FROM NANTUCKET SOUND FISH WEIRS, INC., (KURT MARTIN)

RESOLVED: The Barnstable Town Council does hereby approve the Application of Nantucket Sound Fish Weirs, Inc. to renew permits for two (2) fish weir sites in the coastal waters of the Town of Barnstable in Nantucket Sound. The permit renewal request is for a period of five (5) years. (Full application on file in Council office)

Date Of: 03/24/2016

Final Action: PASSES UNANIMOUS

2016-116 \$106,878 BARNSTABLE POLICE DEPARTMENT FY16 OPERATING BUDGET

ORDERED: That the sum of \$106,878 be added to the FY16 Police Department General (for full text see Town Clerk)

Date Of: 04/07/2016

Final Action: PASSES 12 YES

2016-117 AMENDMENT OF THE ZONING MAP EXTEND THE HB HIGHWAY BUSINESS DISTRICT

ORDERED: That Chapter 240, Article II, Section 6, The Zoning Map of the Town of Barnstable Massachusetts is hereby amended to extend the HB, Highway Business Zoning District along Iyannough Road as shown on maps entitled; Proposed Amendment of the Zoning Map of the Town of Barnstable Massachusetts - Index Map – to Extend the HB Highway Business District along Iyannough Road to include Parcel 254015 also known as 10 Attucks Lane” and (for full text see Town Clerk)

Date Of: 05/19/2016

Final Action: PASSES 13 YES

2016-118 APPROP & TRANS \$45,000 BISMORE PARK SPECIAL REVENUE FUND FOR WELCOME

ORDERED: That the sum of \$45,000 be appropriated for the purpose of funding (for full text see Town Clerk)

Date Of: 04/21/2016

Final Action: PASSES 10 YES

2016-119 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council appoint the following individuals to a multiple-member board/committee/commission: AGRICULTURAL COMMISSION: Jack Crooks 117 Southgate Drive, Hyannis as a regular member to a term expiring 06/30/18; RECREATION COMMISSION: Renee Dowling, 35 (for full text see Town Clerk)

Date Of: 04/21/2016

Final Action: PASSES UNANIMOUS

2016-120 REAPPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council reappoint the following individuals to a multiple-member board/committee/commission: RECREATION COMMISSION: Kevin Turner, as a regular member to a term expiring 06/30/18; Rene King as a regular member to a term (for full text see Town Clerk)

Date Of: 04/21/2016

Final Action: PASSES UNANIMOUS

2016-121 APPROPRIATION ORDER IN THE AMOUNT \$6,093,528 FOR THE PURPOSE

ORDERED: That the sum \$6,093,528 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Airport Enterprise Fund budget, and to meet such appropriation that \$6,093,528 be raised from current year revenues by the airport enterprise fund as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 10 YES

2016-122 APPROPRIATION ORDER IN THE AMOUNT \$63,119,885 FOR THE PURPOSE

ORDERED: That the sum \$63,119,885 be appropriated for the purpose of funding the Town's FY 2017 Barnstable Public Schools budget, and that to meet this appropriation that \$63,119,885 be raised from current year revenues as presented to the Town Council by the Town Manager.

Date Of: 06/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-123 APPROPRIATION ORDER IN THE AMOUNT \$13,392,590 FOR THE PURPOSE

ORDERED: That the sum of \$13,392,590 to be appropriated for the purpose of funding the Town's Fiscal Year 2017 Barnstable Police Department budget; and to meet such appropriation that \$13,342,590 be raised from current year revenues and that \$50,000 be transferred from the Embarkation Fee Special Revenue Fund as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-124 APPROPRIATION ORDER IN THE AMOUNT \$904,137 FOR THE PURPOSE

ORDERED: That the sum of \$904,137 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Growth Management Department budget, and that to meet this appropriation that \$904,137 be raised from current year revenues as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-125 APPROPRIATION ORDER IN THE AMOUNT \$3,262,086 FOR THE PURPOSE

ORDERED: That the sum of \$3,262,086 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Community Services Department General Fund budget, and to meet such appropriation, that \$2,974,086 be raised from current year revenue and that \$288,000 be transferred from the Waterways Special Revenue Fund as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-126 APPROPRIATION ORDER IN THE AMOUNT \$3,282,041 FOR THE PURPOSE

ORDERED: That the sum of \$3,282,041 to be appropriated for the purpose of funding the Town's Fiscal Year 2017 Golf Course Enterprise Fund budget; and to meet such appropriation that \$3,185,745 be raised from current year revenues by the Golf Course enterprise operations and that \$96,296 be transferred from the Golf Course Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-127 APPROPRIATION ORDER IN THE AMOUNT \$2,898,181 FOR THE PURPOSE

ORDERED: That the sum of \$2,898,181 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that \$1,175,450 be raised from current year revenues by the Hyannis Youth and Community Center operations, and that \$397,106 be raised from the general fund, and that \$1,256,476 be transferred from the Capital Trust Fund, and that \$69,149 be transferred from the Hyannis Youth and Community Center Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-128 APPROPRIATION ORDER IN THE AMOUNT \$797,403 FOR THE PURPOSE

ORDERED: That the sum of \$797,403 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Marina Enterprise Fund budget; and to meet such appropriation that \$661,200 be raised from current year revenues by the marina facilities, and that \$60,031 be transferred from the Capital Trust Fund, and that \$30,000 be transferred from the Bismore Park Special Revenue Fund, and that \$46,172 be transferred from the Marina Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-129 APPROPRIATION ORDER IN THE AMOUNT \$937,998 FOR THE PURPOSE

ORDERED: That the sum of \$937,998 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that \$887,998 be raised from current year revenues by the Sandy Neck Park operations, and that \$50,000 be transferred from the Sandy Neck Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-130 APPROPRIATION ORDER IN THE AMOUNT \$2,805,050 FOR THE PURPOSE

ORDERED: That the sum of \$2,805,050 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Regulatory Services Department budget, and to meet such appropriation, that \$2,616,950 be raised from current year revenue, and that \$45,000 be transferred from the Wetlands Protection Special Revenue Fund, and that \$143,100 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-131 APPROPRIATION ORDER IN THE AMOUNT \$9,127,160 FOR THE PURPOSE

ORDERED: That the sum of \$9,127,160 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Department of Public Works General Fund budget, and to meet such appropriation, that \$9,056,590 be raised from current year revenue, \$45,570 be transferred from the Embarkation Fee Special Revenue Fund and \$25,000 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council by the

Date Of: 6/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-132 APPROPRIATION ORDER IN THE AMOUNT \$3,403,815 FOR THE PURPOSE

ORDERED: That the sum of \$3,403,815 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Department of Public Works Solid Waste Enterprise Fund budget, and to meet such appropriation that \$3,077,007 be raised from current year revenues by the solid waste facility, and that \$326,808 be transferred from the Solid Waste Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

Date Of: 06/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-133 APPROPRIATION ORDER IN THE AMOUNT \$4,692,412 FOR THE PURPOSE

ORDERED: That the sum of \$4,692,412 to be appropriated for the purpose of funding the Town's Fiscal Year 2017 Department of Public Works Water Pollution Control Enterprise Fund budget, and to meet such appropriation that \$4,692,412 be raised from current year revenues by the Water Pollution Control Facility, as presented to the Town Council by the Town Manager

Date Of: 06/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-134 APPROPRIATION ORDER IN THE AMOUNT \$5,270,312 FOR THE PURPOSE

ORDERED: That the sum of \$5,270,312 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that \$5,270,312 be raised from current year revenues by the Water Supply Enterprise Fund operations, as presented to the Town Council by the Town Manager.

Date Of: 06/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-135 APPROPRIATION ORDER IN THE AMOUNT \$263,842 FOR THE PURPOSE

ORDERED: That the sum of \$263,842 be raised and appropriated for the purpose of funding the Town's Fiscal Year 2017 Town Council budget as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES UNANIMOUS

2016-136 APPROPRIATION ORDER IN THE AMOUNT \$633,153 FOR THE PURPOSE

ORDERED: That the sum of \$633,153 be raised and appropriated for the purpose of funding the Town's Fiscal Year 2017 Town Manager budget as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-137 APPROPRIATION ORDER IN THE AMOUNT \$5,990,289 FOR THE PURPOSE

ORDERED: That the sum of \$5,990,289 be raised and appropriated for the purpose of funding the Town's Fiscal Year 2017

Administrative Services Department budget as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-138 APPROPRIATION ORDER IN THE AMOUNT \$20,039,841 FOR THE PURPOSE

ORDERED: That the sum of \$20,039,841 be appropriated for the purpose of funding the Town's Fiscal Year 2017 Employee Benefits budget, and to meet such appropriation, that \$18,684,841 be raised from current year revenue, that \$270,000 be transferred from the Pension Reserve Trust Fund, and that \$1,085,000 be transferred from the general fund reserves, as presented to the Town Council by the Town Manager.

Date Of: 06/02/2016

Final Action: PASSES 11 YES

2016-139 APPROPRIATION ORDER IN THE AMOUNT \$9,172,108 FOR THE PURPOSE

ORDERED: That the sum of \$9,172,108 be appropriated for the purpose of funding the Town's Fiscal Year 2017 General Fund Debt Service budget, and to meet such appropriation, that \$9,059,925 be raised from current year revenue, and that \$59,283 be transferred from the Embarkation Fee Special Revenue Fund, and that \$52,900 be transferred from the Bismore Park Special Revenue Fund, as presented to the Town Council

Date Of: 06/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-140 APPROPRIATION ORDER IN THE AMOUNT \$1,900,990 FOR THE PURPOSE

ORDERED: That the sum of \$1,900,990 be raised and appropriated for the purpose of funding the Town's Fiscal Year 2017 Library and Tourism Grant budgets as presented to the Town Council by the Town Manager

Date Of: 06/16/2016

Final Action: PASSES 11 YES (W CROCKER ABSTAIN) (CUSHING ABSENT)

2016-141 APPROPRIATION ORDER IN THE AMOUNT \$9,070,842 FOR THE PURPOSE

ORDERED: That the sum of \$9,070,842 be raised and appropriated for the purpose of funding the Town's Fiscal Year 2017 Insurance, Assessments, Transfers and Other Fixed Costs budgets as presented to the Town Council by the Town Manager, and that the following sums be transferred from the Town's Enterprise Funds for the purpose of reimbursing administrative, employee benefit and insurance costs budgeted within the General Fund: (for full text see town clerk)

Date Of: 06/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-142 COMMUNITY PRESERVATION FUND ADMINISTRATION EXPENSES

ORDERED: That, pursuant to the provisions of G. L. c. 44B § 6, for the Fiscal Year ending June 30, 2017, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: \$393,660 for open space and recreation; \$393,660 for historic

resources; \$393,660 for community housing; \$418,896 for a budget reserve, and that the sum of \$150,000 be appropriated from the annual revenues of the Community Preservation Fund (for full text see Town Clerk)

Date Of: 06/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-144 AUTHORIZING EXPENDITURE OF COMCAST LICENSING FEES FOR THE

RESOLVED: That the Town Council hereby authorizes the Town Manager to expend funds for the Fiscal Year 2017 operation of Public, Educational and Government access channels from licensing fees provided in the cable licensing agreement with Comcast, as signed by the Town Manager on June 8, 2008

Date Of: 06/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-145 REVOLVING FUNDS AUTHORIZATION ORDER

ORDERED: Pursuant to Chapter II, Article XVIII-A, Section 3 of the General Ordinances, the Town Council hereby authorizes the following revolving funds for FY 2017: (for full text see Town Clerk)

Date Of: 06/16/2016

Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-146 AMEND CHAPTER 240, ARTICLE III §240-21 "B, BA AND UB BUSINESS DISTRICTS

ORDERED: Section 1

(for full text see Town Clerk)

Date Of: 05/19/2016

Final Action: PASSES 13 YES

2016-148 TRANS ORDER OF \$8,500 FOR THE PURCHASE OF A WASTEWATER MODELING PROG

ORDERED: That the sum of \$8,500 be transferred from the Fiscal Year 2016 Public Works (for full text see Town Clerk)

Date Of: 05/05/2016

Final Action: PASSES UNANIMOUS

2016-149 TRANS ORDER OF \$65,000 FOR THE IMPLEMENTATION OF AN ASSET MANAGEMENT

ORDERED: That the sum of \$65,000 be transferred from the Fiscal Year 2016 Department of Public Works personnel budget to the Fiscal Year 2016 Department of Public Works Operating Budget for the purpose of funding the implementation of a new work order and asset management system program.

Date Of: 05/05/2016

Final Action: PASSED UNANIMOUS

2016-150 TRANS ORD \$7,000 FISCAL YEAR 2016 DPW PERSONNEL BUDGET

ORDERED: That the sum of \$7,000 be transferred from the Fiscal Year 2016 Department of Public Works Personnel Budget to the Fiscal Year 2016 Department of Public Works Operating Budget for the purpose of funding the Dam Safety Phase I Inspections at Mill Pond and Lake Wequaquet.

Date Of: 05/05/2016

Final Action: PASSES UNANIMOUS

2016-151 ACCEPTANCE OF GRANTS TOTALING \$5,150 TO YOUTH COMMISSION

RESOLVED: That the Town of Barnstable hereby accepts grants totaling \$5,150 from Cape Cod Healthcare, the Cape & Islands

District Attorney's Office, MassCop Local 416 Barnstable Police Superior Officers' Union, Barnstable Police Patrolman's Union, EJ Jaxtiner Builders, Inc., Cape Cod 5 Cents Savings Bank, Hyannis Firefighters Local 2172, Barnstable Professional Firefighters Local 3276, Barnstable Teachers' Association and Barnstable Municipal Association to support the Barnstable Youth Commission's 2016

Date Of: 05/05/2016

Final Action: PASSES UNANIMOUS

2016-152 ACCEPTANCE OF GRANT IN THE AMOUNT OF \$2,500 FROM

RESOLVED: That the Town of Barnstable hereby accepts a grant of \$2,500 from Cape Cod Healthcare to the Barnstable Recreation Division's Mommy Mixer Programming

Date Of: 05/05/2016

Final Action: PASSES UNANIMOUS

2016-153 ACCEPTANCE OF TWO PORTABLE DEFIBRILLATORS FROM B.A.R.S.

RESOLVED: That the Town of Barnstable hereby accepts the gift of two portable defibrillators (approximate value \$4,000) from the Barnstable Association for Recreational Shellfishing to the Shellfish Program of the Marine and Environmental Affairs Division

Date Of: 05/05/2005

Final Action: PASSES UNANIMOUS

2016-155 RESOLVE TO REQ. THE TOWN MANAGER TO POSTPONE SOUTH COAST BIKE ROUTE

RESOLVED: That the Town Council request the Town Manager postpones the (for full text see Town Clerk)

Date Of: 05/05/2016

Final Action: PASSES-7 YES, 5 NO

(CHIRIGOTIS, DAGWAN, FLORES, NORMAN, TINSLEY) 1 ABSTENTION (HEBERT)

2016-156 ACCEPT A GRANT OF \$50,000 FROM LYNDON PAUL LORUSSO TO FUND OUTREACH CONSLT

RESOLVED: That the Barnstable Town Council does hereby accept a grant from the Lyndon Paul Lorusso Charitable Foundation in the amount of \$50,000 to hire a consultant for the public purpose of coordinating outreach functions in support of the homeless or near homeless and does hereby authorizes the Town Manager to contract for and expend said funds for that purpose.

Date Of: 05/05/2016

Final Action: PASSES UNANIMOUS

2016-157 TRANSFER ORDER IN THE AMOUNT OF \$31,156 FOR THE CRAIGVILLE BATHHOUSE RENOVATIONS

ORDERED: That the remaining funds totaling \$31,156 appropriated under Town Council order 2013-116 for the purpose of a comprehensive beach facility design be transferred and added to the appropriation made under Town Council order 2016-031 for the Craigville

Date Of: 05/05/2016

Final Action: PASSES UNANIMOUS

2016-158 APPROPRIATION AND LOAN ORDER OF \$645,090.00 FOR THE PURPOSE

ORDERED: That the sum of \$645,090.00 be appropriated for the purpose of funding the rehabilitation of Runway 15-33, replace Runway 15-33 Visual Approach Slope Indicator (VASI) with

Precision Approach Path Indicator (PAPI), re-align a portion of Taxiways Bravo and Charlie, and replace emergency back-up generator in the airfield lighting vault at the airport; to be added to the amount appropriated under Council Order 2016-090, and that to meet this appropriation

Date Of: 06/02/2016

Final Action: PASSES 10 YES

2016-159 APPROPRIATION ORDER IN THE AMOUNT OF \$22,990.00 FROM THE

ORDERED: That the sum of \$22,990.00 be appropriated from the Town's Insurance Recovery Fund for the purposes of reimbursing the Barnstable Municipal Airport's Operating Budget, specifically to the Tower Equipment Services budget line item (607700-639570) for the funds expended to replace and repair damages to the Airport Runway 33 Visual Approach Slope Indicators (VASI) that occurred during snow removal operations during the February 5-8, 2016 snow storm

Date Of: 06/02/2016

Final Action: PASSES 10 YES

2016-160 APPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council appoint the following individuals to a multiple-member board/committee/commission: AIRPORT COMMISSION: James DellaMorte, 1588 Main Street, West Barnstable, as a regular member to a term expiring 06/30/19; Elizabeth Young, 298 Wheeler Road, Marstons Mills, as a regular member to a term expiring 06/30/19.

Date Of: 06/02/2016

Final Action: PASSES UNANIMOUS

2016-161 REAPPOINTMENTS TO A BOARD/COMMITTEE/ COMMISSION

RESOLVED: That the Town Council reappoint the following individuals to a multiple- member board/committee/commission: CABLE TELEVISION ADVISORY COMMITTEE: Richard Bacchicocchi as a regular member to a term expiring 6/30/19; Nancy Richards as a regular member to a term expiring 6/30/19;

Date Of: 06/02/2016

Final Action: PASSES UNANIMOUS

2016-162 TRANSFER ORDER IN THE AMOUNT OF \$31,500.00 TO PROVIDE

ORDERED: That the sum of \$31,500.00 be transferred from the Barnstable Municipal Airport Operating Expenses to the Barnstable Municipal Airport Personnel Expenses for the purposes of funding unexpected salary/wages and overtime expenses at the Barnstable Municipal Airport for the remainder of Fiscal Year 2016.

Date Of: 06/02/2016

Final Action: PASSES UNANIMOUS

2016-163 EMERGENCY MEASURE TO INSTALL CARBON FILTER TREATMENT SYS AT MARY DUNN WELLFIELD

ORDERED THAT: SECTION 1. EMERGENCY PREAMBLE Pursuant to Section 2-8(b) of the Charter of the Town of Barnstable, it is hereby declared that an emergency exists based upon the fact that on May 19, 2016, the USEPA announced the final Federal Health Advisory for perfluorinated compounds in drinking water. The new advisory level was significantly lower than the provisional level. Consequently, Mary Dunn well #3, which was below the provisional level, now exceeded the final level. (for full text see Town Clerk)

Date Of: 06/02/2016
Final Action: PASSES 10 YES

2016-164 A GIFT OF \$3,750 FROM STURGIS CHARTER PUBLIC SCHOOL FOR FENCING

RESOLVED: That the Town of Barnstable hereby accepts a gift of \$3,750 from Sturgis (for full text see Town Clerk)

Date Of: 06/16/2016
Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-165 APPROVAL OF A CONTRACT FOR MARK S. ELLS AS THE BARNSTABLE TOWN MANAGER

RESOLVED: That the Town Council approves a contract for Mark S. Ells to serve as Town Manager

Date Of: 06/16/2016
Final Action: PASSES 12 YES (CUSHING ABSENT)

2016-166 HYANNIS PARKING OVERLAY DISTRICT

ORDERED: That Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:

SECTION 1

By amending Section 240-6 the Zoning Map, to create a new overlay zoning district known as "Hyannis Parking Overlay District" which includes the area shown on the reference map entitled "Hyannis Parking Overlay District", dated November 30, 2015, prepared by the Town of Barnstable GIS Department.

Date Of: 07/21/2016
Final Action: PASSES 11 YES, 2 NO
(HEBERT, TINSLEY)





DO NOT
FEED
THE
WATERFOWL
VIOLATORS
SUBJECT TO
\$50 FINE

FINANCIAL INTEGRITY FOR BARNSTABLE

MAJOR ACCOMPLISHMENTS

- Implemented an Open Budget platform accessible online (<https://barnstable.budget.socrata.com>) that provides detailed line item budget information for all appropriated funds as well as the annual capital improvement program.
- Working with the Comprehensive Financial Advisory Committee, issued the first Financial Overview Report that summarizes the Budget into an easy to read and concise 10 page document.
- Received the Distinguished Budget Presentation Award from the Government Finance Officers Association (GFOA) for the FY16 operating budget document.
- Received the Certificate in Achievement for Excellence in Financial Reporting for its comprehensive annual financial report (CAFR) for the fiscal year ending June 30, 2015.
- Refunded \$5.375 million of 2008 series bonds saving over \$500,000.

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2016 and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the Town's financial management system for the Fiscal Year ending June 30, 2016. Due to the timing of the issuance of the annual report, all year-end closing transactions cannot be incorporated. These statements reflect the Town's financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town's Comprehensive Annual Financial Report (CAFR) will include all closing transactions and will be audited by an independent auditor. We anticipate this report to be issued in December 2016. The Town's FY16 CAFR will be available for reading and downloading on the Town's website by early January 2017.

FINANCIAL STATEMENT HIGHLIGHTS

- General fund and all enterprise fund operations experienced favorable budget results with the exception of the Solid Waste enterprise fund.
- General fund revenue exceeded budget estimates by more than \$4 million.
- Total fund balance for governmental type funds increased by more than \$7.4 million mainly due to favorable budget operations.

MISSION STATEMENT

To safeguard the financial assets of the Town of Barnstable through the use of professional financial practices in order to preserve and enhance the Town's financial integrity.

- Total fund balance for all enterprise funds increased more than \$468,000 due to favorable budget operations.
- Bonds payable increased by more than \$6 million as new bond issues exceeded bond payments.
- Property tax collections against the FY16 tax levy year totaled \$105.8 million; an amount equal to 97.25% of the fiscal year 2016 tax levy.
- Motor vehicle excise tax collections exceeded \$7.3 million; the highest level ever collected by the Town.
- Expenditures for education; the largest area of spending, totaled \$78.4 million in fiscal year 2016.
- Intergovernmental revenue for the fiscal year exceeded \$31 million combined for the governmental and enterprise fund types.
- The Town incurred expenses for snow removal of \$2.1 million.
- The Town issued \$16.6 million of new general obligation bonds at a net interest cost of 2.12 percent.

Susan O'Connor joined the Finance Division staff in December 2015 as the new Comptroller. Susan took over for Mary McIssac, who was hired as the new Finance Director for Barnstable County. Finally, I would like to express my appreciation to the hardworking members of the entire Finance Division team for their dedication and service in making our financial operations run as effectively and efficiently as they do.



Respectfully submitted,

Mark A. Milne, CPA
Director of Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Barnstable Airport Enterprise Fund Operations
For the Year Ended June 30, 2016
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 7,778,252	\$ 6,318,724	\$ (1,459,528)
Intergovernmental	87,600	111,595	23,995
Investment Income	50,000	40,566	(9,434)
Total Revenues	<u>7,915,852</u>	<u>6,470,885</u>	<u>(1,444,967)</u>
Operating expenses:			
Personnel	2,287,415	2,286,374	1,041
Operating expenses	4,899,682	3,400,145	1,499,537
Capital outlay	247,000	88,687	158,313
Debt service:			
Principal	30,000	30,000	-
Interest	48,600	23,600	25,000
Total Expenses	<u>7,512,697</u>	<u>5,828,806</u>	<u>1,683,891</u>
Surplus generated (used) before transfers	403,155	642,079	238,924
Operating transfers (net)	<u>(403,155)</u>	<u>(403,155)</u>	<u>-</u>
Net surplus generated (used)	<u>\$ -</u>	<u>\$ 238,924</u>	<u>\$ 238,924</u>

Town of Barnstable, Massachusetts
 Combining Fiduciary Funds
 Balance Sheet
 On June 30, 2016
 (Unaudited)

	Private Purpose Trust Funds														Total Private Purpose Funds					
	Other Post Employment Benefits	Agency Funds	Elderly & Disabled Tax Fund	Ellen Collidge	Lombard	MacGroddy	Sturgis	Marty Flynn Scholarship	Dean Lewis	Hallgren	Harlow	Hinkle	William Lovell	Lovell Loan		Marston Fund	School Fund	Thompson	Larusso	Economic Development Affordable Housing
ASSETS																				
Cash and investments	\$ 2,671,456	\$ 733,950	\$ 4,372	\$ 865	\$ 467,198	\$ 131,449	\$ 138,000	\$ 1,839	\$ 2,510	\$ 84,621	\$ 78,350	\$ 30,719	\$ 2,075	\$ 77,921	\$ 1,659	\$ 3,026	\$ 97,930	\$ 312,259	\$ 752,413	\$ 2,187,208
Departmental receivable	-	261,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deposits	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Assets	\$ 2,671,456	\$ 1,095,619	\$ 4,372	\$ 865	\$ 467,198	\$ 131,449	\$ 138,000	\$ 1,839	\$ 2,510	\$ 84,621	\$ 78,350	\$ 30,719	\$ 2,075	\$ 77,921	\$ 1,659	\$ 3,026	\$ 97,930	\$ 312,259	\$ 752,413	\$ 2,187,208
LIABILITIES AND FUND BALANCE																				
LIABILITIES:																				
Accounts payable	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accrued payroll and withholdings	-	27,778	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deferred revenue	-	289,477	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other liabilities	-	778,365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000
Total Liabilities	-	1,095,619	-	-	850	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,850
FUND BALANCES:																				
Unreserved	2,671,456	-	4,372	865	466,348	131,449	138,000	1,839	2,510	84,621	78,350	30,719	2,075	77,921	1,659	3,026	97,930	312,259	747,413	2,181,358
Total Fund Balances	2,671,456	-	4,372	865	466,348	131,449	138,000	1,839	2,510	84,621	78,350	30,719	2,075	77,921	1,659	3,026	97,930	312,259	747,413	2,181,358
Total Liabilities and Fund Balances	\$ 2,671,456	\$ 1,095,619	\$ 4,372	\$ 865	\$ 467,198	\$ 131,449	\$ 138,000	\$ 1,839	\$ 2,510	\$ 84,621	\$ 78,350	\$ 30,719	\$ 2,075	\$ 77,921	\$ 1,659	\$ 3,026	\$ 97,930	\$ 312,259	\$ 752,413	\$ 2,187,208

Town of Barnstable, Massachusetts
Combining General Funds
Balance Sheet
On June 30, 2016
(Unaudited)

	General Fund	Capital Trust Fund (Stabilization)	Pension Trust Fund (Stabilization)	Sewer Construction Private Way (Stabilization)	Total
ASSETS					
Cash and investments	\$ 27,923,972	\$ 13,033,464	\$ 2,373,473	\$ 12,204,570	\$ 55,535,478
Petty cash	12,606	-	-	-	12,606
Personal property tax receivable	163,429	-	-	-	163,429
Real estate tax receivable	6,592,412	-	-	-	6,592,412
Special assessments receivable	63,056	-	-	1,205,488	1,268,545
Motor vehicle excise tax receivable	1,714,050	-	-	-	1,714,050
Boat excise tax receivable	140,872	-	-	-	140,872
Tax liens receivable	2,619,490	-	-	-	2,619,490
Tax foreclosures	1,185,252	-	-	-	1,185,252
Intergovernmental	30,788	-	-	-	30,788
Total Assets	\$ 40,445,927	\$ 13,033,464	\$ 2,373,473	\$ 13,410,058	\$ 69,262,922
LIABILITIES AND FUND BALANCE					
LIABILITIES:					
Accounts payable	\$ 1,673,478	\$ -	\$ -	\$ -	\$ 1,673,478
Accrued payroll and withholdings	5,070,052	-	-	-	5,070,052
Accrued expenses	47,806	-	-	-	47,806
Tax refunds payable	4,174,317	-	-	-	4,174,317
Due to fire districts	7,274	-	-	-	7,274
Deferred revenue	8,304,479	-	-	1,205,488	9,509,967
Other liabilities	7,916	-	-	-	7,916
Notes payable	255,941	-	-	-	255,941
Total Liabilities	19,541,264	-	-	1,205,488	20,746,752
FUND BALANCES:					
Reserved for encumbrances	2,371,775	-	-	-	2,371,775
Reserved for expenditures	2,585,000	-	-	-	2,585,000
Reserved for deficits	(1,500,049)	-	-	-	(1,500,049)
Unreserved	17,447,938	13,033,464	2,373,473	12,204,570	45,059,444
Total Fund Balances	20,904,664	13,033,464	2,373,473	12,204,570	48,516,170
Total Liabilities and Fund Balances	\$ 40,445,927	\$ 13,033,464	\$ 2,373,473	\$ 13,410,058	\$ 69,262,922

Town of Barnstable, Massachusetts
Combining Non-Major Governmental Funds
 Balance Sheet
 On June 30, 2016
 (Unaudited)

	Special Revenue						Permanent Funds					Total Nonmajor Governmental Funds	
	Town Grant Funds	Town Revolving Funds	School Grant Funds	School Revolving Funds	Community Development Block Grant	Public Works	Cemeteries and Libraries	Conservation	Education	Other	Subtotal		
ASSETS													
Cash and Investments	\$ 2,618,505	\$ 3,046,145	\$ 2,370,438	\$ 3,164,493	\$ 71,967	\$ 156,129	\$ 11,427,676	\$ 8,196,232	\$ 168,201	\$ 9,281,697	\$ 469,940	\$ 18,116,070	\$ 29,543,746
Petty cash	-	-	-	760	-	-	760	-	-	-	-	-	760
Special assessments receivable	162,272	861,331	-	-	-	-	1,023,603	-	-	-	-	-	1,023,603
Tax liens receivable	5,401	-	-	-	-	-	5,401	-	-	-	-	-	5,401
Intergovernmental	390,990	-	293,245	-	-	-	684,235	-	-	-	-	-	684,235
Total Assets	\$ 3,177,168	\$ 3,907,476	\$ 2,663,683	\$ 3,165,253	\$ 71,967	\$ 156,129	\$ 13,141,675	\$ 8,196,232	\$ 168,201	\$ 9,281,697	\$ 469,940	\$ 18,116,070	\$ 31,257,745
LIABILITIES AND FUND BALANCE													
LIABILITIES:													
Accounts payable	\$ 187,070	\$ 32,000	\$ (6,429)	\$ 14,474	\$ 1,457	\$ 3,062	\$ 231,634	\$ 1,266	\$ -	\$ -	\$ 2,156	\$ 3,422	\$ 235,056
Accrued payroll and withholdings	2,477	42,107	120,463	5,931	1,604	563	173,145	-	-	-	-	-	173,145
Deferred revenue	167,673	861,331	-	-	-	-	1,029,004	-	-	-	-	-	1,029,004
Other liabilities	-	-	-	-	5,586	-	5,586	-	-	-	-	-	5,586
Total Liabilities	357,220	935,437	114,034	20,405	8,647	3,625	1,439,368	1,266	-	-	2,156	3,422	1,442,790
FUND BALANCES:													
Reserved for encumbrances	241,077	53,784	41,778	333,556	1,101	506	671,801	-	-	-	-	-	671,801
Unreserved	2,578,871	2,918,255	2,507,870	2,811,292	62,219	151,999	11,030,506	8,194,966	168,201	9,281,697	467,784	18,112,648	29,143,154
Total Fund Balances	2,819,948	2,972,039	2,549,648	3,144,848	63,320	152,504	11,702,307	8,194,966	168,201	9,281,697	467,784	18,112,648	29,814,955
Total Liabilities and Fund Balances	\$ 3,177,168	\$ 3,907,476	\$ 2,663,683	\$ 3,165,253	\$ 71,967	\$ 156,129	\$ 13,141,675	\$ 8,196,232	\$ 168,201	\$ 9,281,697	\$ 469,940	\$ 18,116,070	\$ 31,257,745

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All Non-Major Governmental Funds
For the Fiscal Year Ended June 30, 2016
(Unaudited)

	Special Revenue Funds				Permanent Funds				Total Nonmajor Governmental Funds	
	Town Revolving Funds	School Revolving Funds	Town Gift Grant and Other Funds	School Gift Grant and Other Funds	Cemeteries and Libraries	Conservation	Education	Other		Subtotal
Revenues:										
Charges for services	\$ 572,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 572,261	
Fees and rentals	610,619	2,731,248	854,589	-	-	-	-	-	4,196,456	
Licenses and permits	794,459	-	-	-	-	-	-	-	794,459	
Intergovernmental	-	1,463,028	1,824,536	6,416,524	-	-	-	-	9,704,088	
Department and other	34,486	-	212,326	395,814	78,188	-	-	-	881,702	
Special assessments	254,799	-	14,983	-	-	-	-	-	269,782	
Contributions	-	-	174,143	83,446	-	-	-	-	257,590	
Investment income	-	-	107	-	596,086	14,053	-	27,459	637,597	
Total Revenues	2,266,625	4,194,276	3,080,686	6,895,784	674,273	14,053	-	241,162	17,366,858	
Expenditures:										
Town Council	-	-	45,857	-	-	-	-	-	45,857	
Education	-	3,400,885	-	5,893,141	-	-	-	-	9,294,025	
Administrative Services	561,918	-	91,908	-	-	-	-	-	653,826	
Growth Management	27,061	-	944,052	-	-	-	-	-	971,113	
Police	-	-	493,385	-	-	-	-	87,714	581,100	
Regulatory Services	536,015	-	54,484	-	27,614	-	-	-	618,112	
Public works	-	-	507,801	-	50,084	-	-	520	558,404	
Community services	818,017	-	198,838	-	-	-	-	45,392	1,062,248	
Culture and recreation	-	-	-	-	72,000	-	-	-	72,000	
Debt service:										
Principal	-	-	50,372	-	-	-	-	-	50,372	
Interest	-	-	-	-	-	-	-	-	-	
Total Expenditures	1,943,011	3,400,885	2,386,698	5,893,141	122,084	27,614	-	133,626	13,907,058	
Excess (deficiency) of revenues over expenditures	323,614	793,391	693,988	1,002,643	552,190	(13,561)	-	107,536	3,459,800	
Other Financing Sources (Uses):										
Operating transfers in	2,000	-	158,299	-	-	-	-	-	160,299	
Operating transfers (out)	(254,799)	(389,123)	(727,353)	(45,640)	(75,000)	-	-	(2,000)	(1,493,915)	
Total Other Financing Sources (Uses)	(252,799)	(389,123)	(569,054)	(45,640)	(75,000)	-	-	(2,000)	(1,333,616)	
Excess of revenues and other sources over expenditures and other uses	70,815	404,268	124,934	957,003	477,190	(13,561)	-	105,536	2,126,184	
Fund Balance, July 1	2,901,224	2,740,580	2,910,839	1,592,645	7,717,777	181,761	9,281,697	362,248	27,688,771	
Fund Balance, June 30	\$ 2,972,039	\$ 3,144,848	\$ 3,035,772	\$ 2,549,648	\$ 8,194,966	\$ 168,201	\$ 9,281,697	\$ 467,784	\$ 29,814,955	

Note:

Town of Barnstable, Massachusetts
 Combining Proprietary Funds
 Balance Sheet
 On June 30, 2016
 (Unaudited)

	Enterprise Funds										Internal Service Funds	
	Airport	Golf	Solid Waste	Sewer	Water	Marinas	Sandy Neck	HYCC	Total	Workers Comp		
ASSETS												
Cash and investments	\$ 4,808,121	\$ 1,301,697	\$ 4,194,226	\$ 11,432,419	\$ 5,302,801	\$ 1,867,473	\$ 754,556	\$ 693,923	\$ 30,355,217	\$ 1,969,762		
Petty cash	-	3,300	100	-	-	-	200	400	4,000	-		
Special assessments receivable	-	-	-	1,114,376	-	-	-	-	1,114,376	-		
Tax liens receivable	-	-	-	27,724	198	-	-	-	27,922	-		
Utility charges receivable	-	-	-	588,167	774,294	-	-	-	1,362,461	-		
Departmental receivable	123,101	35,527	-	-	-	-	-	-	158,628	-		
Intergovernmental	-	-	-	-	1,493,076	-	148,500	-	1,641,576	-		
Inventory	106,288	63,146	-	-	-	-	-	-	169,434	-		
Fixed assets (net of depreciation)	67,277,829	13,649,885	2,722,153	40,770,565	21,873,322	5,932,605	1,385,367	22,256,727	175,868,452	-		
Total Assets	\$ 72,315,339	\$ 15,053,555	\$ 6,916,478	\$ 53,933,251	\$ 29,443,691	\$ 7,800,078	\$ 2,288,623	\$ 22,951,051	\$ 210,702,067	\$ 1,969,762		

LIABILITIES AND FUND EQUITY

LIABILITIES:											
Accounts payable	\$ 199,384	\$ 25,006	\$ 87,615	\$ 70,973	\$ 21,383	\$ 9,509	\$ 12,019	\$ 38,985	\$ 464,874	\$ 3,367	
Accrued payroll and withholdings	34,571	32,948	23,730	23,277	6,823	6,972	17,930	16,392	162,644	352	
Deferred revenue	-	-	-	1,730,268	8,456	-	6,699	47,795	1,793,217	-	
Other liabilities	19,089	122,391	300,000	22,165	16,153	1,000	113	-	480,911	-	
Notes payable	1,917,209	-	-	-	2,211,339	-	-	-	4,128,548	-	
Bonds payable	590,000	2,705,000	1,805,100	16,069,595	14,952,653	2,607,000	1,010,000	9,553,900	49,293,248	-	
Total Liabilities	2,760,253	2,885,345	2,216,445	17,916,277	17,216,806	2,624,481	1,046,762	9,657,072	56,323,442	3,718	
FUND EQUITY:											
Reserved for encumbrances	34,219	5,210	90,087	186,182	448,428	8,819	9,355	19,622	801,922	-	
Reserved for expenditures	250,000	96,296	1,026,808	-	802,000	46,172	50,000	69,149	2,340,425	-	
Reserved for continuing appropriations	1,519,932	292,575	256,244	2,654,335	540,660	1,029,231	92,808	-	6,385,785	-	
Unreserved	67,750,936	11,774,129	3,326,894	33,176,457	10,435,797	4,091,375	1,089,699	13,205,207	144,850,493	1,966,044	
Total Fund Equity	69,555,086	12,168,210	4,700,033	36,016,974	12,226,885	5,175,597	1,241,861	13,293,979	154,378,625	1,966,044	
Total Liabilities and Fund Equity	\$ 72,315,339	\$ 15,053,555	\$ 6,916,478	\$ 53,933,251	\$ 29,443,691	\$ 7,800,078	\$ 2,288,623	\$ 22,951,051	\$ 210,702,067	\$ 1,969,762	

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Fiduciary Funds
For the Year Ending June 30, 2016

	Fund Balance July 1	Revenue				Expenditures				Fund Balance June 30
		Net Investment Income	Other Revenue	Total Revenue		Education	Growth Management	Community Service	Total Expenditures	
Private Purpose Trust Funds:										
Barnstable scholarship	\$ 90	\$ 179	\$ 5,570	\$ 5,749	\$ 4,000	\$ -	\$ -	\$ -	\$ 4,000	\$ 1,839
Collidge Ellen	784	81	-	81	-	-	-	-	-	865
Dean Lewis	2,314	196	-	196	-	-	-	-	-	2,510
Hallgren	78,005	6,616	-	6,616	-	-	-	-	-	84,621
Harlow	72,224	6,126	-	6,126	-	-	-	-	-	78,350
Hinkle	28,318	2,402	-	2,402	-	-	-	-	-	30,719
Lombard	418,988	31,074	144,854	175,928	-	-	128,568	-	128,568	466,348
Lovell W	2,102	172	-	172	200	-	-	-	200	2,075
Lovell Loan	71,829	6,092	-	6,092	-	-	-	-	-	77,921
Macgroddy fund	126,393	10,556	-	10,556	-	-	5,500	-	5,500	131,449
Marston School	1,530	130	-	130	-	-	-	-	-	1,659
Sturgis Fund	127,211	10,789	-	10,789	-	-	-	-	-	138,000
School Fund	2,790	237	-	237	-	-	-	-	-	3,026
Thompson Scholarship	90,274	7,657	-	7,657	-	-	-	-	-	97,930
Elderly & Disabled Tax Fund	4,951	201	7,320	7,522	-	-	8,100	-	8,100	4,372
Lyndon Paul Larusso Charitable Memorial	340,058	27,200	-	27,200	55,000	-	-	-	55,000	312,259
Eco Dev & Aff Housing Trust Fund	723,691	25,610	-	25,610	-	1,889	-	-	1,889	747,413
Subtotal Private Purpose Trust Funds	2,091,551	135,320	157,744	293,064	59,200	1,889	142,168	203,257	2,181,358	
OPEB Trust Fund	2,140,642	102,814	-	102,814	-	-	-	-	-	2,671,456
Total Fiduciary Funds	\$ 4,232,193	\$ 238,134	\$ 157,744	\$ 395,878	\$ 59,200	\$ 1,889	\$ 142,168	\$ 203,257	\$ 4,852,814	

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2016
(Unaudited)

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues:			
Real estate and personal property taxes net of refunds	\$ 108,822,217	\$ 108,813,031	\$ (9,186)
Motor vehicle and boat excise taxes	6,212,645	7,506,501	1,293,856
Hotel/Motel tax	1,790,000	1,867,950	77,950
Charges for services	1,720,000	2,067,550	347,550
Fines and penalties	1,300,000	1,293,758	(6,242)
Fees and rentals	950,000	1,027,262	77,262
Licenses and permits	2,030,000	2,322,345	292,345
Intergovernmental	15,285,686	15,563,919	278,233
Department and other	158,800	1,999,412	1,840,612
Special assessments	251,000	229,240	(21,760)
Investment income	300,000	295,733	(4,267)
Total Revenues	<u>138,820,348</u>	<u>142,986,700</u>	<u>4,166,352</u>
Expenditures:			
Town Council	250,759	234,968	15,791
Town Manager	596,116	561,577	34,539
Education	61,429,646	60,946,496	483,150
Administrative Services	5,739,396	5,603,818	135,579
Growth Management	904,585	831,485	73,100
Police	13,299,119	13,076,750	222,369
Regulatory Services	2,632,848	2,527,536	105,312
Public Works	8,782,377	9,848,722	(1,066,345) ¹
Community Services	2,857,738	2,798,722	59,015
Other Requirements	41,674,632	40,669,238	1,005,394
Total Expenditures	<u>138,167,216</u>	<u>137,099,312</u>	<u>1,067,904</u>
Excess of revenues over expenditures	653,132	5,887,388	5,234,256
Other Financing Sources (Uses):			
Operating transfers in	3,529,402	3,575,044	45,642
Operating transfers (out)	<u>(9,738,754)</u>	<u>(9,738,754)</u>	<u>-</u>
Total Other Financing Sources (Uses)	<u>(6,209,352)</u>	<u>(6,163,710)</u>	<u>45,642</u>
Excess (deficiency) of revenues and other sources over expenditures and other uses	(5,556,220)	<u>\$ (276,322)</u>	<u>\$ 5,279,898</u>
Other budget items:			
Prior year deficits raised	(2,633,817)		
Surplus funds appropriated	<u>8,190,037</u>		
Net	<u>\$ (0)</u>		

¹ Deficit in the Public Works Department is a result of a snow removal deficit of \$1,500,049 which is included in the FY17 budget. Unexpended appropriations excluding the snow removal deficit equal \$433,704.

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Golf Course Enterprise Fund Operations
For the Year Ended June 30, 2016
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,112,180	\$ 3,215,405	\$ 103,225
Investment Income	5,128	10,144	5,016
Total Revenues	<u>3,117,308</u>	<u>3,225,548</u>	<u>108,240</u>
Operating expenses:			
Personnel	1,435,443	1,411,923	23,520
Operating expenses	1,012,765	961,053	51,712
Capital outlay			-
Debt service:			
Principal	310,500	310,500	-
Interest	108,600	108,527	73
Total Expenses	<u>2,867,308.00</u>	<u>2,792,003</u>	<u>75,305</u>
Surplus generated before transfers	250,000	433,545	183,545
Operating transfers (net)	<u>(250,000)</u>	<u>(250,000)</u>	<u>-</u>
Net surplus generated	<u>\$ -</u>	<u>\$ 183,545</u>	<u>\$ 183,545</u>

Town of Barnstable, Massachusetts
Combining Governmental Funds
Balance Sheet
On June 30, 2016
(Unaudited)

	General Fund	Capital Projects	Highway	Community Preservation Fund	Other Non-Major Funds	Total
ASSETS						
Cash and investments	\$ 55,535,478	\$ 11,929,617	\$ 569,391	\$ 9,842,157	\$ 29,543,746	\$ 107,420,389
Petty cash	12,606	-	-	-	760	13,366
Personal property tax receivable	163,429	-	-	-	-	163,429
Real estate tax receivable	6,592,412	-	-	186,556	-	6,778,969
Special assessments receivable	1,268,545	-	-	-	1,023,603	2,292,148
Motor vehicle excise tax receivable	1,714,050	-	-	-	-	1,714,050
Boat excise tax receivable	140,872	-	-	-	-	140,872
Tax liens receivable	2,619,490	-	-	48,518	5,401	2,673,410
Tax foreclosures	1,185,252	-	-	-	-	1,185,252
Intergovernmental	30,788	-	8,554	-	684,235	723,576
Amounts to be provided for bonds	-	-	-	12,350,950	-	12,350,950
Total Assets	\$ 69,262,922	\$ 11,929,617	\$ 577,945	\$ 22,428,182	\$ 31,257,745	\$ 135,456,411
LIABILITIES AND FUND BALANCE						
LIABILITIES:						
Accounts payable	\$ 1,673,478	\$ 374,756	\$ -	\$ 13,962	\$ 235,056	\$ 2,297,252
Accrued payroll and withholdings	5,070,052	15,464	-	1,012	173,145	5,259,673
Accrued expenses	47,806	-	-	-	-	47,806
Tax refunds payable	4,174,317	-	-	-	-	4,174,317
Due to fire districts	7,274	-	-	-	-	7,274
Deferred revenue	9,509,967	-	-	235,075	1,029,004	10,774,046
Other liabilities	7,916	-	-	-	5,586	13,502
Notes payable	255,941	-	-	-	-	255,941
Bonds payable	-	-	-	12,350,950	-	12,350,950
Total Liabilities	20,746,752	390,220	-	12,600,999	1,442,790	35,180,761
FUND BALANCES:						
Reserved for encumbrances	2,371,775	4,743,900	566,857	379,673	671,801	8,734,007
Reserved for expenditures	2,585,000	-	-	3,201,778	-	5,786,778
Reserved for deficits	(1,500,049)	-	-	-	-	(1,500,049)
Unreserved	45,059,444	6,795,497	11,088	6,245,731	29,143,154	87,254,914
Total Fund Balances	48,516,170	11,539,397	577,945	9,827,182	29,814,955	100,275,649
Total Liabilities and Fund Balances	\$ 69,262,922	\$ 11,929,617	\$ 577,945	\$ 22,428,182	\$ 31,257,745	\$ 135,456,411

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All Governmental Funds
For the Fiscal Year Ended June 30, 2016
(Unaudited)

	General	Capital Projects	Highway Projects	Community Preservation Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:						
Real estate and personal property taxes net of refunds	\$ 108,813,031	\$ -	\$ -	\$ -	\$ -	\$ 108,813,031
Motor Vehicle and other excise taxes	7,506,501	-	-	-	-	7,506,501
Hotel/Motel tax	2,801,924	-	-	-	-	2,801,924
Meals tax	1,465,624	-	-	-	-	1,465,624
Charges for services	2,067,550	-	-	-	572,261	2,639,811
Penalties and interest on taxes	912,166	-	-	-	-	912,166
Fees and rentals	1,027,262	-	-	-	4,196,456	5,223,718
Licenses and permits	2,322,345	-	-	-	794,459	3,116,804
Intergovernmental	15,563,919	229,491	45,404	968,008	9,704,088	26,510,910
Department and other	2,381,004	53,704	-	-	881,702	3,316,410
Special assessments	393,029	-	-	-	269,782	662,811
Community Preservation Fund surtax	-	-	-	3,225,587	-	3,225,587
Contributions	-	-	-	-	310,405	310,405
Investment income	953,943	-	-	99,588	637,705	1,691,236
Total Revenues	146,208,298	283,195	45,404	4,293,183	17,366,858	168,196,938
Expenditures:						
Town council	233,692	-	-	-	45,857	279,549
Town manager	550,017	300,000	-	-	-	850,017
Administrative services	5,586,391	51,994	-	-	653,826	6,292,211
Growth management	830,260	9,560	-	1,873,862	971,113	3,684,794
Police	13,119,283	35,618	-	-	581,100	13,736,000
Regulatory services	2,510,206	170,019	-	-	618,112	3,298,338
Public works	9,834,852	6,213,117	135,721	-	558,404	16,742,094
Community services	2,763,937	706,572	-	-	1,062,248	4,532,757
Education	60,308,056	8,832,819	-	-	9,294,025	78,434,901
Property and liability insurance	1,573,817	-	-	-	-	1,573,817
Pension benefits	8,035,227	-	-	-	-	8,035,227
Employee benefits	11,335,072	-	-	-	-	11,335,072
Other assessments	342,071	-	-	-	-	342,071
Culture and recreation	2,015,552	-	-	-	72,000	2,087,552
State and county assessments	8,965,337	-	-	-	-	8,965,337
Debt service:						
Principal	7,397,675	-	-	1,877,100	50,372	9,325,147
Interest	1,679,807	-	-	503,228	-	2,183,035
Total Expenditures	137,081,254	16,319,699	135,721	4,254,189	13,907,058	171,697,921
Excess (deficiency) of revenues over expenditures	9,127,043	(16,036,504)	(90,316)	38,994	3,459,800	(3,500,983)
Other Financing Sources (Uses):						
Proceeds from bonds	-	12,113,000	-	-	-	12,113,000
Operating transfers in	11,265,178	5,203,795	-	-	160,299	16,629,272
Operating transfers (out)	(15,463,817)	(789,840)	-	(30,000)	(1,493,915)	(17,777,571)
Total Other Financing Sources (Uses)	(4,198,639)	16,526,955	-	(30,000)	(1,333,616)	10,964,700
Excess of revenues and other sources over expenditures and other uses	4,928,404	490,451	(90,316)	8,994	2,126,184	7,463,717
Fund Balance, July 1	43,587,765	11,048,946	668,261	9,818,189	27,688,771	92,811,932
Fund Balance, June 30	\$ 48,516,170	\$ 11,539,397	\$ 577,945	\$ 9,827,182	\$ 29,814,955	\$ 100,275,649

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
HYCC Fund Operations
For the Year Ended June 30, 2016
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 1,175,450	\$ 1,212,186	\$ 36,736
Total Revenues	<u>1,175,450</u>	<u>1,212,186</u>	<u>36,736</u>
Operating expenses:			
Personnel	903,196	867,386	35,810
Operating expenses	708,002	588,648	119,354
Debt service:			
Principal	868,400	868,400	-
Interest	423,000	423,802	(802)
Total Expenses	<u>2,902,598</u>	<u>2,748,237</u>	<u>154,361</u>
Surplus generated (used) before transfers	(1,727,148)	(1,536,051)	191,097
Operating transfers (net)	<u>1,602,148</u>	<u>1,602,148</u>	<u>-</u>
Net surplus generated (used)	(125,000)	<u>\$ 66,097</u>	<u>\$ 191,097</u>
Other budget items:			
Surplus funds appropriated	<u>125,000</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Marina Enterprise Fund Operations
For the Year Ended June 30, 2016
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 600,800	\$ 720,582	\$ 119,782
Investment income	7,500	9,396	1,896
Other revenue	10,200	105,843	95,643
Total Revenues	<u>618,500</u>	<u>835,820</u>	<u>217,320</u>
Operating expenses:			
Personnel	261,293	259,010	2,283
Operating expenses	133,192	91,866	41,326
Capital outlay	20,000	14,148	5,852
Debt service:			
Principal	165,000	165,000	-
Interest	62,900	62,901	(1)
Total Expenses	<u>642,385</u>	<u>592,926</u>	<u>49,459</u>
Surplus generated before transfers	(23,885)	242,895	266,780
Operating transfers (net)	<u>(146,115)</u>	<u>(146,115)</u>	<u>-</u>
Net surplus generated (used)	\$ (170,000)	<u>\$ 96,780</u>	<u>\$ 266,780</u>
Other budget items:			
Surplus funds appropriated	<u>170,000</u>		
Net	<u>\$ -</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Schedule of Long-Term Debt

Description	June 30, 2015		+ Issued		MWPAT Subsidy	Redeemed	June 30, 2016
	Refunded	Issued	Refunded	Issued			
Totals By Category:							
Airport Buildings	\$ 620,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 590,000.00
Dredging	1,536,000.00	-	490,000.00	-	-	226,000.00	1,800,000.00
Golf Buildings	-	-	314,000.00	-	-	-	314,000.00
Golf Course Acquisition	2,371,500.00	-	-	-	-	205,500.00	2,166,000.00
Golf Equipment	330,000.00	-	-	-	-	105,000.00	225,000.00
Historic Preservation	980,000.00	-	-	-	-	70,000.00	910,000.00
HYCC Construction	10,477,300.00	(3,375,000.00)	3,320,000.00	-	-	868,400.00	9,553,900.00
Community Preservation Fund - Land Acquisition	13,248,050.00	-	-	-	-	1,807,100.00	11,440,950.00
General Fund - Land Acquisition	1,262,200.00	(120,000.00)	115,000.00	-	-	204,200.00	1,053,000.00
Landfill Closure	1,739,600.00	-	-	105,258.00	-	310,642.00	1,323,700.00
Marina Acquisition	754,000.00	-	-	-	-	100,000.00	654,000.00
Marina Bulkheads	1,010,000.00	-	728,000.00	-	-	65,000.00	1,673,000.00
Marina Dredging	-	-	280,000.00	-	-	-	280,000.00
Municipal Facilities	5,400,850.00	(255,000.00)	2,270,800.00	-	-	768,700.00	6,647,950.00
Roads	3,118,300.00	(535,000.00)	1,873,000.00	-	-	422,000.00	4,034,300.00
Sandy Neck Bath House	1,065,000.00	-	-	-	-	55,000.00	1,010,000.00
School Facilities	25,037,900.00	(300,000.00)	8,228,700.00	-	-	4,702,100.00	28,264,500.00
Sewer Construction	7,321,615.15	-	-	-	-	357,395.67	6,964,219.48
Sewer Planning	656,681.19	-	-	-	-	211,224.92	445,456.27
Title V	482,440.00	-	-	-	-	50,372.00	432,068.00
Transfer Station Improvements	536,400.00	-	-	-	-	55,000.00	481,400.00
Water Acquisition	6,634,800.00	-	-	-	-	455,000.00	6,179,800.00
Water Improvements	4,698,087.17	-	4,313,547.00	-	-	238,781.13	8,772,853.04
Water Quality	685,700.00	-	300,000.00	-	-	188,000.00	797,700.00
Waterways	2,260,000.00	(535,000.00)	509,500.00	-	-	314,000.00	1,920,500.00
Wastewater Protection Control Facility	8,772,026.22	(255,000.00)	1,569,000.00	130,592.47	-	850,058.55	9,105,375.20
	\$ 100,998,449.73	\$ (5,375,000.00)	\$ 24,311,547.00	\$ 235,850.47	\$ 12,659,474.27	\$ 107,039,671.99	

Totals By Limit:

I	\$ 65,723,673.75	\$ (5,375,000.00)	\$ 19,613,000.00	\$ 130,592.47	\$ 7,484,472.86	\$ 72,346,608.42
O	18,409,035.98	-	4,698,547.00	105,258.00	1,394,629.41	21,607,695.57
OE	16,865,740.00	-	-	-	3,780,372.00	13,085,368.00
	\$ 100,998,449.73	\$ (5,375,000.00)	\$ 24,311,547.00	\$ 235,850.47	\$ 12,659,474.27	\$ 107,039,671.99

I = Inside the Debt Limit
O = Outside the Debt Limit
OE = Other Exempt Debt

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Schedule of Permanent Funds
For the Year Ending June 30, 2016

	Fund Balance July 1	Revenue				Expenditures						Fund Balance June 30
		Net Investment Income	Contributions	Other Revenue	Total Revenue	Public Works	Regulatory Services	Public Safety	Libraries	Comm. Service	Total Expenditures	
Cemeteries and Libraries:												
Beechwood cemetery	\$ 28,637	\$ 2,429	-	\$ -	\$ 2,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,066
Cemetery perpetual care	2,464,707	150,555	-	78,188	228,743	50,084	-	-	-	-	-	2,643,367
Kirkman	5,224,432	443,101	-	-	443,101	75,000	-	-	72,000	-	-	5,520,534
Subtotal	7,717,777	596,086	-	78,188	674,273	125,084	-	-	72,000	-	-	8,194,966
Conservation:												
Conservation reserve	53,252	4,112	-	-	4,112	-	-	-	-	-	-	57,363
Sandy neck gateway	6,896	585	-	-	585	-	-	-	-	-	-	7,480
Hamblin	121,614	9,356	-	-	9,356	-	27,614	-	-	-	-	103,357
Subtotal	181,761	14,053	-	-	14,053	-	27,614	-	-	-	-	168,201
Education:												
Cobb school	9,281,697	-	-	-	-	-	-	-	-	-	-	9,281,697
Subtotal	9,281,697	-	-	-	-	-	-	-	-	-	-	9,281,697
Other:												
Police law enforcement	36,452	-	-	160,888	160,888	-	-	87,714	-	-	-	109,626
JFK memorial fund	243,973	21,017	52,815	-	73,832	-	-	-	-	47,092	-	270,713
Joey Parke Memorial	5,558	-	-	-	-	-	-	-	-	-	-	5,558
Korean War Memorial	46,596	3,934	-	-	3,934	520	-	-	-	-	-	50,010
Centerville Improvements	17,180	1,457	-	-	1,457	-	-	-	-	-	-	18,637
Lovell xmas tree	4,734	393	-	-	393	-	-	-	-	300	-	4,827
Scudder Land Trust	7,755	658	-	-	658	-	-	-	-	-	-	8,413
Subtotal	362,248	27,459	52,815	160,888	241,162	520	-	87,714	-	47,392	-	467,784
Total	\$ 17,543,483	\$ 637,597	\$ 52,815	\$ 239,076	\$ 929,488	\$ 125,604	\$ 27,614	\$ 87,714	\$ 72,000	\$ 47,392	\$ 360,324	\$ 18,112,648

Note: At the time of the printing of this report information on the financial activity of the Cobb Trust Fund was not available.

Town of Barnstable, Massachusetts
Statement of Revenue, Expenses and Changes in Fund Balance
Proprietary Funds
For The Year Ended June 30, 2016

	Enterprise Funds										Internal Service Fund
	Airport	Golf	Solid Waste	Sewer	Water	Marinas	Sandy Neck	HYCC	Total	Workers' Compensation	
Operating Revenue:											
Charges for services	\$ 6,275,265	\$ 3,173,011	\$ 2,194,247	\$ 4,860,939	\$ 4,951,185	\$ 720,582	\$ 970,532	\$ 1,251,585	\$ 24,397,346	\$ -	
Intergovernmental	4,171,667	-	117,758	179,802	(83,976)	-	148,500	-	4,533,751	-	
Other revenue	45,459	42,177	37,696	160,161	311,680	105,843	97,289	-	800,305	85,000	
Investment earnings	40,566	10,360	39,006	100,253	40,933	9,396	6,110	15,602	262,227	17,358	
Total Operating Revenue	10,532,958	3,225,548	2,388,708	5,301,155	5,219,821	835,820	1,222,432	1,267,186	29,993,629	102,358	
Operating Expenses:											
Salaries, wages and fringe benefits	1,905,046	1,411,923	1,158,007	1,200,210	265,055	254,010	467,231	867,386	7,528,869	327,053	
Operations	3,417,857	992,070	1,184,386	1,281,529	2,656,208	87,644	151,535	604,186	10,375,416	507,229	
Capital outlay	6,159,699	278,156	339,366	307,308	3,038,942	88,346	163,481	-	10,375,299	-	
Debt interest	23,600	108,527	20,426	163,202	371,817	62,901	40,481	423,802	1,214,757	-	
Total Operating Expenses	11,506,203	2,790,676	2,702,185	2,952,250	6,332,022	492,901	822,728	1,895,375	29,494,340	834,283	
Net Revenue (Expense) Before Transfers	(973,245)	434,872	(313,477)	2,348,905	(1,112,201)	342,919	399,703	(628,189)	499,288	(731,925)	
Transfers In (Out)	(784,483)	(168,000)	(308,877)	(456,879)	(133,383)	(151,115)	(79,112)	1,602,148	(479,700)	1,200,000	
Net Increase (Decrease) in fund Equity	(1,757,728)	266,872	(622,354)	1,892,026	(1,245,584)	191,804	320,591	973,959	19,588	468,075	
Fund Equity July 1	71,312,814	11,901,337	5,322,387	34,124,948	13,472,469	4,983,793	921,270	12,320,020	154,359,037	1,497,969	
Fund Equity June 30	\$ 69,555,086	\$ 12,168,210	\$ 4,700,033	\$ 36,016,974	\$ 12,226,885	\$ 5,175,597	\$ 1,241,861	\$ 13,293,979	\$ 154,378,625	\$ 1,966,044	

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sandy Neck Enterprise Fund Operations
For the Year Ended June 30, 2016
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 769,717	\$ 1,012,021	\$ 242,304
Investment Income	6,000	6,110	110
Other	40,000	55,800	15,800
Total Revenues	815,717	1,073,932	258,215
Operating expenses:			
Personnel	475,224	472,231	2,993
Operating expenses	149,400	148,933	467
Capital outlay	71,500	71,500	-
Debt service:			
Principal	55,000	55,000	-
Interest	40,481	40,481	(0)
Total Expenses	791,605	788,145	3,460
Surplus generated before transfers	24,112	285,787	261,675
Operating transfers (net)	(74,112)	(74,112)	-
Net surplus generated (used)	(50,000)	\$ 211,675	\$ 261,675
Other budget items:			
Surplus funds appropriated	50,000		
Net	\$ -		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Pollution Control Enterprise Fund Operations
For the Year Ended June 30, 2016
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 4,363,158	\$ 4,859,088	\$ 495,930
Investment Income	50,000	100,253	50,253
Other revenue	50,000	156,161	106,161
Total Revenues	<u>4,463,158</u>	<u>5,115,502</u>	<u>652,344</u>
Operating expenses:			
Personnel	1,250,229	1,225,210	25,019
Operating expenses	1,448,450	1,341,684	106,766
Capital outlay	90,000	47,177	42,823
Debt service:			
Principal	850,600	849,890	710
Interest	392,000	163,202	228,798
Total Expenses	<u>4,031,279</u>	<u>3,627,164</u>	<u>404,115</u>
Surplus generated before transfers	431,879	1,488,338	1,056,459
Operating transfers (net)	<u>(431,879)</u>	<u>(431,879)</u>	<u>-</u>
Net surplus generated	<u>\$ (0)</u>	<u>\$ 1,056,459</u>	<u>\$ 1,056,459</u>

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Solid Waste Enterprise Fund Operations
For the Year Ended June 30, 2016
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 2,686,900	\$ 2,233,943	\$ (452,957)
Investment Income	65,000	39,006	(25,994)
Total Revenues	<u>2,751,900</u>	<u>2,272,950</u>	<u>(478,950)</u>
Operating expenses:			
Personnel	1,218,316	1,173,007	45,309
Operating expenses	1,413,200	1,180,357	232,843
Capital outlay	38,300	38,267	33
Debt service:			
Principal	366,000	371,205	(5,205)
Interest	34,500	20,426	14,074
Total Expenses	<u>3,070,316</u>	<u>2,783,261</u>	<u>287,054</u>
Surplus generated (used) before transfers	(318,416)	(510,312)	(191,896)
Operating transfers (net)	<u>(292,495)</u>	<u>(293,877)</u>	<u>(1,382)</u>
Net surplus generated (used)	(610,911)	<u>\$ (804,188)</u>	<u>\$ (193,278)</u>
Other budget items:			
Surplus funds appropriated	<u>610,911</u>		
Net	<u>\$ 0</u>		

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Supply Enterprise Fund Operations
For the Year Ended June 30, 2016
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 4,264,768	\$ 5,160,913	\$ 896,145
Investment income	35,000	40,933	5,933
Other revenue	90,000	101,952	11,952
Total Revenues	<u>4,389,768</u>	<u>5,303,798</u>	<u>914,030</u>
Operating expenses:			
Personnel	284,402	273,055	11,346
Operating expenses	2,574,983	2,744,619	(169,636)
Capital outlay	160,000	157,094	2,906
Debt service:			
Principal	712,000	693,781	18,219
Interest	533,000	371,817	161,183
Total Expenses	<u>4,264,385</u>	<u>4,240,367</u>	<u>24,018</u>
Surplus generated before transfers	125,383	1,063,431	938,048
Operating transfers (net)	<u>(125,383)</u>	<u>(125,383)</u>	<u>-</u>
Net surplus generated	<u>\$ 0</u>	<u>\$ 938,048</u>	<u>\$ 938,048</u>

TOWN OF BARNSTABLE, MASSACHUSETTS
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
All General Funds
For the Fiscal Year Ended June 30, 2016
(Unaudited)

	General Fund	Capital Trust Fund (Stabilization)	Pension Trust Fund (Stabilization)	Sewer Construction Private Ways (Stabilization)	Total General Funds
Revenues:					
Real estate and personal property taxes net of refunds	\$ 108,813,031	\$ -	\$ -	\$ -	\$ 108,813,031
Motor Vehicle and other excise taxes	7,506,501	-	-	-	7,506,501
Hotel/Motel tax	1,867,950	-	-	933,975	2,801,924
Meals tax	-	-	-	1,465,624	1,465,624
Charges for services	2,067,550	-	-	-	2,067,550
Penalties and interest on taxes	912,166	-	-	-	912,166
Fees and rentals	1,027,262	-	-	-	1,027,262
Licenses and permits	2,322,345	-	-	-	2,322,345
Intergovernmental	15,563,919	-	-	-	15,563,919
Department and other	2,381,004	-	-	-	2,381,004
Special assessments	229,240	-	-	163,789	393,029
Community Preservation Fund surtax	-	-	-	-	-
Contributions	-	-	-	-	-
Investment income	295,733	348,570	199,756	109,885	953,943
Total Revenues	142,986,700	348,570	199,756	2,673,272	146,208,298
Expenditures:					
Town council	233,692	-	-	-	233,692
Town manager	550,017	-	-	-	550,017
Administrative services	5,586,391	-	-	-	5,586,391
Growth management	830,260	-	-	-	830,260
Police	13,119,283	-	-	-	13,119,283
Regulatory services	2,510,206	-	-	-	2,510,206
Public works	9,834,852	-	-	-	9,834,852
Community services	2,763,937	-	-	-	2,763,937
Education	60,308,056	-	-	-	60,308,056
Property and liability insurance	1,573,817	-	-	-	1,573,817
Pension benefits	8,035,227	-	-	-	8,035,227
Employee benefits	11,335,072	-	-	-	11,335,072
Other assessments	342,071	-	-	-	342,071
Culture and recreation	2,015,552	-	-	-	2,015,552
State and county assessments	8,965,337	-	-	-	8,965,337
Debt service:					
Principal	7,040,279	-	-	357,396	7,397,675
Interest	1,524,130	-	-	155,677	1,679,807
Total Expenditures	136,568,181	-	-	513,073	137,081,254
Excess (deficiency) of revenues over expenditures	6,418,519	348,570	199,756	2,160,199	9,127,043
Other Financing Sources (Uses):					
Operating transfers in	3,575,044	7,690,134	-	-	11,265,178
Operating transfers (out)	(9,738,754)	(5,445,063)	(280,000)	-	(15,463,817)
Total Other Financing Sources (Uses)	(6,163,710)	2,245,071	(280,000)	-	(4,198,639)
Excess of revenues and other sources over expenditures and other uses	254,809	2,593,641	(80,244)	2,160,199	4,928,404
Fund Balance, July 1	20,649,855	10,439,823	2,453,717	10,044,371	43,587,765
Fund Balance, June 30	\$ 20,904,664	\$ 13,033,464	\$ 2,373,473	\$ 12,204,570	\$ 48,516,170

TREASURY OPERATIONS

FINANCIAL OBLIGATIONS

It is the policy of the Town of Barnstable that, providing due regard to the safety and possible risk of investments, that the management of all available funds shall be in conformance with Commonwealth of Massachusetts legal and administrative guidelines. The Town's investment portfolio is designed and managed in a disciplined, quality-focused manner, responsive to the public trust and consistent with State and local laws.

In addition to managing the Town's general fund and investment portfolios, under the direction of the Town Manager and with input from the Trust Fund Advisory Committee (TFAC), the Treasurer also oversees the investment of the Town's trust fund accounts. The Town of Barnstable currently has custodianship of thirty-one trust funds with a market value of \$26,300,000 as of June 30, 2016.

Another primary responsibility within the Treasurer's office is producing the weekly Town payroll and biweekly School payroll for approximately 2,500 full, part-time and seasonal employees, including processing extensive contractual adjustments and oversight and management of all employee deductions.

MAJOR ACCOMPLISHMENTS

- The Town's "AAA" Bond Rating from Standard & Poor's rating agency was reaffirmed. "AAA" is the highest rating possible and is a major factor in Barnstable receiving more bidders on our bonds and a lower interest rate when borrowing for our capital projects.
- Completed a \$5,245,000 General Obligation Refunding Bond (GORB) of our 2008 bonds for a net savings to the Town of \$536,800.
- Completed a \$16,648,000 General Obligation Bond (GOB) borrowing with a competitive interest rate of 2.116% involving twenty-three new money authorizations for repairs and improvements to Town facilities, sidewalk and road repairs, water and sewer projects, school remodeling and equipment purchases.
- Completed a \$1,917,209 General Obligation Borrowing Anticipation Note (BAN) for three airport projects with an interest rate of .7555%.

MISSION STATEMENT

To maintain a professional environment for sound cash management procedures, the effective investment of surplus funds, servicing existing debt and issuing new debt, minimizing the amount of delinquent taxes outstanding and producing accurate payrolls for both school and municipal departments.

- Worked with Information Technology and Regulatory Services departments to implement an electronic permitting and online payment process for the convenience of our citizens.
- Managed the procurement of debt and debt repayment processes based on Town Council's approval of loans for all of the Town's infrastructure and other capital projects. Debt payments totaled \$18,270,325 for over 160 different projects during FY 2016.
- As a member of the Trust Fund Advisory Committee, I worked with the Committee, DPW staff, Library Directors and the Town Manager to facilitate the disbursement of \$150,000 from the Kirkman Trust Fund for expenditure by our Cemetery Division for beautification and enhancements for the Town's cemeteries and for various projects at the Town's seven libraries.
- Collected \$671,000 revenue from delinquent Real Estate Tax Title account payments.

The Treasury office staff members ably serve our customers who include all town and school department employees, local, state and federal agencies and the general public.

I would like to express my appreciation to the members of the Treasury office: Assistant Treasurer JoAnna Callahan, Payroll Coordinator Samantha Garfield, Payroll Auditors Theresa Boggi and Jennifer Engelsen and Cash Auditor Ann Pacino for their hard work, dedication and service.



Respectfully submitted,

Debra M. Blanchette
Treasurer

MISSION STATEMENT

To serve the taxpayers of Barnstable with professionalism, courtesy and competence in the conduct of their business involving tax valuation, motor vehicle and boat licensing, tax exemptions and deed transfers and to fairly and equitably discover, list and value all real and personal property within the Town in a timely manner.



FY 2016 MAJOR ACCOMPLISHMENTS

- Completed the triennial recertification of all Town property and submitted all documentation to the Department of Revenue (DOR) by October 15, 2016, with tax bills issued on schedule.
- Successfully reviewed and issued Board of Assessor decisions on all 273 Fiscal 2016 abatement applications in a timely manner.
- Defended, successfully settled or had withdrawn eleven (11) Appellate Tax Board (ATB) cases, leaving a total of seventeen (17) unresolved ATB cases for the Town through FY2016.
- Continued updating of tax mapping procedure with Geographic Information Systems (GIS) to improve DOR tax map requirements for Mass GIS Level III compliance.



FUTURE PROGRAM TARGETS

- Ensure assistant assessors are fully trained and competent to successfully conduct and complete yearly residential revaluation updates and plan and implement a similar program for commercial/industrial property revaluation requirements.
- Complete Vision software sketching of all residential/commercial/industrial condominium footprints as directed by the DOR by Fiscal 2018.
- Obtain scanning capability on individual desktops to facilitate storage of ad hoc documents digitally with the relevant Vision electronic parcel record.
- Identify and correct deficiencies in Vision/GIS program causing slow desktop response and system shutdowns.

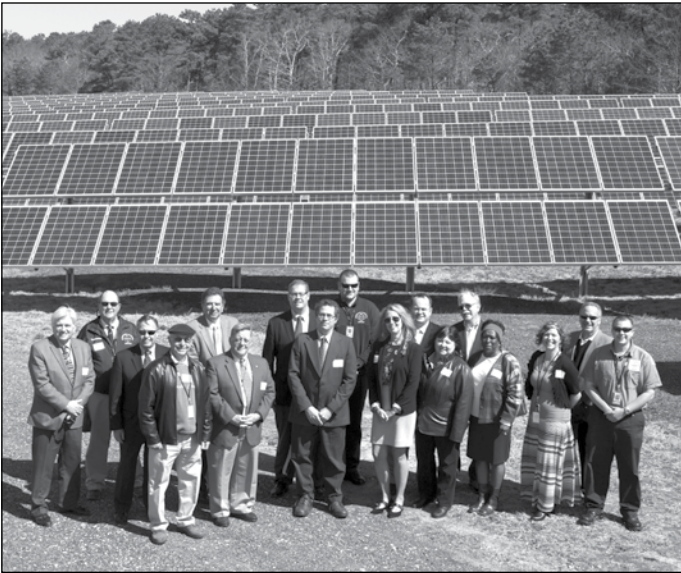
Respectfully submitted,

Jeffrey A. Rudziak
Director of Assessing

Board of Assessors
William T. Garreff, Chairman
Andrew Machado, Secretary
John T. Wargin, Board Member

PROCUREMENT & RISK MANAGEMENT

SUPPORT AND GUIDANCE



Since its establishment in 1999, the Procurement and Risk Management program provides guidance and direction to all municipal departments, including the School Department and all enterprise accounts. These areas of assistance include, Procurement expertise, Energy/Utility information, contract support, sourcing guidance, tenant management, Risk Management/Loss control, and claims assistance.

The expanding Risk Management efforts include providing direction and expertise in Property, Casualty, Liability and Specialty insurance coverages to all of the municipal segments including school administration. With the specialization of insurance coverages needed to protect the expanding range of services and Town assets, the goal of finding affordable and effective insurance is a difficult challenge each year during the renewal period in May.

PROCUREMENT

In an effort to realign the roles and responsibilities within the programs, Johanna Boucher was named Chief Procurement Officer for the Town and Schools. Under her careful administration and oversight, we offer support in the preparation and administration of the quote process, sealed bids, Request for Proposals (RFPs), the generation of contracts, and access to State Contracts. The goal of this effort is to ensure that funds are spent in the most cost-effective means possible. Johanna also ensures the Town's compliance with the complicated and extensive Purchasing laws and regulations of the Commonwealth of Massachusetts.

People and businesses continue to access, track and download all bids and RFPs electronically from the website, located on the Town of Barnstable home page. Registering to review a bid on-line also allows the Town to send notices, addenda and information about specific bids to those individuals. This effort to enhance access to Town bids, in place since 2007, has resulted in greater competition and continues to save the Town money by avoiding the costs for additional postage and paper copies.

Johanna Boucher also serves as the contract compliance officer in this office and ensures compliance with the minority and women owned business participation requirements associated with any construction projects that include state funding.

Procurement support of municipal projects accomplished this year included numerous bids, RFPs and contracts. Several higher profile projects included procurement and management support for work on the Old Town Hall exterior and entry, the rebuild of the Craigville Beach bath house, and roof replacement bids for both municipal golf course club houses. The design contract for the long awaited dog park in Hyannis was bid out with an eye towards construction in FY17. Numerous pieces of large equipment for DPW and the Snow and Ice effort were bid out in the fall of 2015. Other procurement projects included working with Water Pollution Control on a number of sewer main and pipe replacements and Hyannis Water on various improvements around Town. Additional projects included working with the Airport Commission to support reconstruction and runway management programs.

Procurement activities for the School Department, included the rebid of the complicated cafeteria and food services contract as well as bids for the annual repair efforts, working with School Maintenance to secure contracts for a busy summer of work involving various buildings, including the Barnstable Intermediate School Envelope renovation, major mechanical repairs at West Villages Elementary School and several school boiler systems. In addition, phases two and three of the modular school building program were bid out with an eye towards September 2016 openings at Hyannis West and Barnstable-West Barnstable Elementary schools. The new Enoch Cobb Early Learning Center modular construction project opened in Hyannis in September, complete with a major procurement effort to help furnish the new space.

PROPERTY MANAGEMENT

This office continued to support the property management efforts of the Town by managing nearly 70 tenants and negotiating leases as they needed to be rebid or renewed. Property related activities for this year were highlighted by a new 20 year lease for the Old Town Hall to the John F. Kennedy Hyannis Museum Foundation, which operates the JFK Museum. Of particular note, at the Lombard Trust, the current trustee continues to work, with the support of this office, to maximize rents, renegotiate leases, and is building up the monetary capacity of the trust to meet the goals established in Parker Lombard’s Will which granted the Town the 44-acre tract of land in the village of West Barnstable in 1755, to be used for the Benefit of the Poor. Leases of the land generate income to be redirected to the worthy poor people of the Town. The Lombard Ballfield study for redesign was completed with an eye towards pursuing funding and possible construction in FY17 with the assistance of the Procurement office to help select the vendor.

The restructuring of the Property Management function commenced with an expanded focus on establishing lists of Town owned properties for the purposes of populating a property data base. This effort has added to the responsibilities of this office, with a goal of consistency and centralization of the property management effort.

RISK MANAGEMENT

The protection of Town assets and the reduction of the potential for losses is the core mission associated with the Risk Management and Loss Control function. The information intensive renewal of the Town and School insurance policies continues to be one of the final challenges for each fiscal year. As in past years, it continues to be difficult to find insurance carriers willing to take on the massive financial exposure associated with the Town’s assets, which are all in close proximity to the water. While our overall loss history continues to be good for an organization this size, we do continue to experience some routine losses involving property and assets. This further complicates the renewal process due to exposure concerns.

This was the end of the fifth year of a self-insured approach to Worker’s Compensation coverage. We can now compare an in-house (self-insured program) to possible outside programs as the negative loss experience will have less of an impact on future rate setting. The loss history for this year remained consistent against previous years. The reliance on the established Worker’s Compensation Trust

Fund, which allows the ability to accumulate our own reserves from money not spent during good years, we continue to manage the important process of caring for employees hurt while working. While the markets did not materialize in FY16 to make the switch worthwhile for this year, we approach next year’s renewal with an eye towards creative ways to manage this important part of Town Government.

ENERGY

The renewable energy projects around town at the Airport, Landfill, Senior Center, Water Pollution Control and at schools continue to function well and bring in expected revenue. These energy projects, built in conjunction with the Cape and Vineyard Electric Coop (CVEC), demonstrate the Town’s continued commitment to renewable energy and illustrate the critical role that procurement has played in energy management and energy generation for the Town of Barnstable. Working closely with DPW and the School Department, we remain on the lookout for new opportunities for more renewables to be installed.

Energy contracts for diesel fuel, gasoline, fuel oil, natural gas and electricity continue to be reworked and monitored out of this office, always with an eye towards securing favorable pricing.

A single master natural gas contract for all municipal accounts, including the Town and Airport accounts, provides a consolidated and active energy management effort that puts the Town, Schools and Airport in a position to save tens of thousands of dollars through careful contracting and market awareness.

As procurement, insurance and energy activities continue to evolve, the Procurement and Risk Management staff continues to actively be involved in important projects and large contracts that can save money for Town operations while protecting and managing numerous Town assets.



Respectfully submitted,
David W. Anthony
Director of Property and
Risk Management

INFORMATION TECHNOLOGY DIVISION

UPDATED TECHNOLOGY FOR BARNSTABLE



MISSION STATEMENT

To plan, implement and manage the effective and efficient utilization of information technology for the Town of Barnstable in its provision of services to the citizens.



MAJOR ACCOMPLISHMENTS

- Implemented ViewPoint E-Permitting, available to the public January 2016.
- Implemented web browser-based map application for management of catch basins at DPW. Allows field crews to edit catch basin maps and complete digital inspection forms in the field, eliminating paper forms.
- Completed town-wide summer aerial flyover in August 2015, to produce digital aerial photos.
- Help Desk processed 963 work orders.
- Continued updating of the many in-house software applications.
- Completed new web based GIS property map application for use by the public.
- Upgraded the majority of PC's to Windows 10.
- Installed additional security cameras covering various Town assets.
- Continued growth and application of new technologies.

MAJOR INITIATIVES UNDERWAY

- Expand E-permitting to other departments.
- Continued work on designing and utilizing the Barnstable Fiber Optic Network (BFON) for a Voice-Over Internet Protocol (VOIP) to replace existing aging phone system.
- Purchase, setup, and install software on 261 new PC's.
- Upgrade all PC's to the latest version of Microsoft Office.
- Upgrade Microsoft Exchange.
- Continue work on stage 2 of the Disaster Recovery Plan (DRP) by establishing an off-site location where Town virtual servers could run and business functions could continue should the Town Hall data center become inoperable.
- Update of the GIS maps from the 2014 Aerial Flyover & Mapping Update project.
- Update of GIS parcel maps adhering to the State Level III parcel standard.

PERFORMANCE MEASURES

	FY 2016	FY 2017
	Actual	YTD
Availability of database environments*	99.9%	100%
Availability of critical core applications*	99.9%	99.9%
Availability of Town's web site, data and maps*	99.9%	100%

*Does not include scheduled down time.

I would like to take this opportunity to thank the Information Technology staff for their skills and dedication to the job. It is what allows us to be successful at what we do.



Respectfully submitted,

Daniel J. Wood
Director

MISSION STATEMENT

To deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a harmonious work environment, and help our employees attain their goals through education, training, and awareness.



RECRUITMENT

The Town of Barnstable is committed to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY2016, Human Resources processed approximately 2,200 applications to fill 225 municipal and school positions. This does not include seasonal positions within the Community Services Department.

BENEFITS/WELLNESS

The Town of Barnstable participated in many wellness programs related to health and fitness offered by the Cape Cod Municipal Health Group (CCMHG). Town and School employees were informed of these programs by email, direct mailings from program providers, and a CCMHG quarterly newsletter entitled “Your Health Matters.”

The Town hosted Biometric Screenings conducted by Barnstable County Public Health nurses at both the Retiree Medicare Plan Benefits Fair held in November and the Active Employee Benefits Fair, held the following April. On-the-spot readings of blood pressure, cholesterol, glucose levels, bone density, skin-UV damage, hearing, body mass index, and heart health were provided. A nutritionist provided healthy eating and cooking demonstrations.

The CCMHG wellness offerings included (1) an 8-week Spring Walking Team Challenge, (2) an 8-week Retiree Walk & Talk Program meeting twice per week on the Cape Cod Canal, (3) an 8-week Winter Walk & Talk Program meeting twice per week on Wednesday nights and Saturday mornings on the track at the Hyannis Youth and Community Center, (4) a Maintain Don’t Gain Holiday Challenge for the Thanksgiving through New Year’s holiday season, and (5) a 9-week Couch to 5K running programs in Barnstable.

The Town of Barnstable, through the CCMHG continues to provide two very successful health and cost-saving programs: (1) the Good Health Gateway Diabetes Care Rewards Program, a simple diabetes management program that grants free diabetic medications and supplies to participants, and (2) My Medication Advisor, a web-based program that provides educational information and guidance

about safe and appropriate use of medication, and access to prescription maintenance medications for free (\$0 co-pay).

An Employee Assistance Program (EAP) was available to employees, their family and friends, free-of-charge, 24/7, providing confidential counseling and consultations to help with legal, financial and emotional problems.

LABOR/EMPLOYEE RELATIONS

Human Resources Staff were involved in all aspects of labor/employee relations in Fiscal Year 2016. Human Resources was able to assist Municipal and School Administration in settling all collective bargaining agreements.

In December, 91 employees were recognized for their years of service with the Town. Also 20 employees who retired during the year received special recognition.

WORKERS COMPENSATION

In Fiscal Year 2016, Human Resources received and processed 147 reports of work-related injuries for all departments including the School Department, 12 of which resulted in lost time.

UNEMPLOYMENT CLAIMS

During FY 2016, the department processed and paid unemployment claims which cost the town \$426,862.80. This amount represents a \$140,949.44 (49%) increase over FY 2015.

I would like to thank the members of the Human Resources Team: Susan Atkins, Tammy Cunningham, Deborah Gilbert, Laura Scroggins, Carolyn Selinger, Tara Way, and Angela Whelan for all of their hard work.



Respectfully submitted,

William E. Cole
Director

TOWN ATTORNEY

DELIVERY OF COMPREHENSIVE IN-HOUSE LEGAL SERVICES



MAJOR ACCOMPLISHMENTS

With the strong support of the Town Council and the Town Administration, the decade-long effort to protect the Town's citizens against the documented risks posed by the Cape Wind project (which proposed to construct 131, approximately 440 foot high wind turbines in Nantucket Sound), realized several significant legal victories this year at both the state and federal levels. At the state level, the Town prevailed before the Department of Public Utility's (DPU) Energy Facilities Siting Board (EFSB) which refused to further extend Cape Wind's so-called composite permit. Cape Wind appealed the EFSB's decision to the Supreme Judicial Court but subsequently withdrew that appeal. The result is that Cape Wind now has no state permits in place to allow construction of its electric cables in Nantucket Sound or ashore. Additionally, we recently won a D.C. Circuit ruling that overturned the Department of the Interior's approval of inadequate Cape Wind mitigation regarding protection of endangered species.

Going forward, Cape Wind still holds its 20-year federal lease of land in Nantucket Sound. The Town will continue its challenge to that lease because, without the state approvals, there is no way to connect the Cape Wind power plant in federal waters to the regional electric grid via electric cables in state waters.

These efforts highlight the breadth of cost-effective experience and success that the full-time staff of the legal department brings to litigation of both routine and complex matters. As is reflected in the chart below, we continue to provide legal advice and support to the Town Council, the Town Administration, and all of the Town's departments, boards, committees and commissions, and to appear in various courts and administrative agencies on the Town's behalf. Of these matters, 74 are currently in litigation

MISSION STATEMENT

To provide and/or supervise the provision of all legal services necessary to the proper conduct of the affairs of the Town.

(which include cases pending before administrative agencies).

MAJOR PROJECTS

This year, our office devoted a great deal of its time to address the legal issues attendant to the Perfluorooctane Sulfate (PFOS) contamination of several Hyannis wells, from the County's Fire Training and Rescue Academy. After attempts to negotiate with the County were unsuccessful, the Town was forced to institute litigation against the County to seek reimbursement on behalf of the Hyannis ratepayers for their current and future response costs to ensure that the Hyannis drinking water remains safe. Our office has also been involved with drafting Intermunicipal Municipal Agreements with the Town of Yarmouth and with the Centerville Osterville Marstons Mills (COMM) Fire District to provide additional water to Hyannis customers, and in the preparation of contracts involving the carbon filtration systems installed in the three Mary Dunn wells.

With the passage of the special legislation necessary to effectuate the Cape Cod Rail Trail Bicycle and Pedestrian recreational path across the east end of Town from the Yarmouth Town line to the intersection of Mary Dunn Road and Independence Drive, our office is working with several state agencies to ensure that the necessary legal documents are drafted to implement the special legislation. We are also working with the Community Preservation Committee on funding issues relating to the design of the recreational path.

None of the accomplishments and major projects could have occurred without the well-honed skills and the indefatigable dedication of the legal department's professional team comprised of David Houghton, Esq., First Assistant Town Attorney, Charles S. McLaughlin, Jr., Esq., Assistant Town Attorney and paralegals, Amber Patterson and Susan Robbins. We are privileged to represent and serve the Town and its citizens.



Respectfully submitted,

Ruth J. Weil, Esq.
Town Attorney

Work Load Indicators

	<i>Pending Legal Matters</i>	<i>Matters Opened</i>	<i>Matters Closed</i>
Fiscal Year 2013	1,642	296	124
Fiscal Year 2014	1,791	265	306
Fiscal Year 2015	1,547	300	251
Fiscal Year 2016	1,684	305	119

	Matters Open During FY 16	Matters Opened In FY 16	Matters Closed In FY 16
Airport	35	3	2
Assessors	58	15	3
Building Commissioner	67	11	2
Community Preservation	19	11	4
Clerk	18	6	1
Collector	28	8	2
Community & Economic Development	2	1	1
Community Services	11	6	3
Conservation Commission	58	13	6
Consumer Affairs	5	1	1
Council on Aging	10	1	1
Disability Commission	2	1	1
DPW	360	74	9
DPW – Water	13	1	0
DPW – S & G	5	0	1
DPW – Sewer	18	1	0
DPW – Solid Waste	10	1	0
Dog Officer	6	2	0
Finance	11	2	1
Golf Course	8	1	0
Growth Management	124	19	4
Harbormaster	12	3	1
Health	28	5	3
Historical	8	1	1
Housing Authority	2	1	1
Human Resources	32	4	0
Hyannis Water Board	15	1	1
Information Technology	8	3	1
Land Acquisition	1	1	1
Libraries	4	2	1
Licensing Authority	26	10	3
Miscellaneous	34	11	5
Natural Resources	28	9	2
Old King's Highway	4	1	1
Planning Board	20	3	3
Police	44	8	2
Procurement	11	7	5
Property Management	0	1	2
Recreation Department	34	3	1
Regulatory Services	17	10	6
Sandy Neck	11	3	3
School	21	1	1
Town Council	91	12	7
Town Administration	305	17	16
Zoning Board of Appeals	60	10	10
Totals	1,684	305	119

COLLECTOR OF TAXES

JULY 1, 2015 - JUNE 30, 2016

REPORT OF THE COLLECTOR OF TAXES

July 1, 2015 through June 30, 2016

	Committed Fiscal 2016	Balance June 30, 2016
2016 Real Estate	\$ 108,573,066.80	\$ 4,026,886.00
2015 Real Estate		\$ 1,951,281.31
2016 Comm Preservation Act	\$ 3,257,192.46	\$ 115,223.34
2015 Comm Preservation Act		\$ 44,263.63
2016 Personal Property Tax	\$ 1,986,747.32	\$ 96,246.55
2015 Personal Property Tax		\$ 21,720.00
2016 Motor Vehicle Excise	\$ 1,155,165.01	\$ 569,569.60
2015 Motor Vehicle Excise		\$ 252,132.67
2016 Boat Excise	\$ 149,279.00	\$ 19,670.85
2015 Boat Excise		\$ 9,344.36
2016 Sewer Rental	\$ 3,663,906.43	\$ 491,738.96
2015 Sewer Rental Added to RE Tax	\$ 214,824.52	
2015 Sewer Rental CI Added to RE Tax	\$ 21,809.40	
2015 Road Betterments Paid in Advance	\$ 140,825.58	
Septic Betterment Paid In Advance	\$ 3,695.00	
Septic Betterment Paid In Advance Int	\$ 208.09	
Sewer Betterment Paid in Advance	\$ 76,073.89	

MISCELLANEOUS COLLECTIONS

Payments in lieu of taxes	\$ 32,241.86
Interest and Fees	\$ 647,198.48
Sewer Rental Interest	\$ 7,235.20
Municipal Lien Certificates	\$ 88,720.00
Discharge of Betterments	\$ 572.00
Interest on Bank Account	\$ 5,806.88
Scholarship Funds	\$ 3,742.41
Elderly Funds	\$ 5,346.27

The Town Collector's Office had \$28,051,697.97 committed for collection by the five fire districts with the Town of Barnstable for fiscal year 2016 for real estate and personal property. Information for the various fire districts will appear in their annual reports. The Hyannis Business Improvement District committed \$251,892.00 for collection. For further information, contact Elizabeth Wurfain, Executive Director.

I am very grateful to the staff of the Town Collector's Office for their continued dedication and strong work ethic. Many thanks to Golda Hadfield, Gislaine Morse and Laurel Snowden.



Respectfully submitted,

Maureen E. Niemi
Town Collector

MISSION STATEMENT

To provide a safe and superb air travel experience and high quality aviation activities to the citizens of the Town of Barnstable, the Cape Cod region, and the Commonwealth of Massachusetts. As a non-hub primary airport and a major transportation facility, our goal is to foster local economic growth; and to ensure that the airport remains as an integral part of the regional transportation plan in an effort to meet the demand for present and future air travel.



AIRPORT PROGRAM:

The Barnstable Municipal Airport serves as a distinct commercial transportation hub. We meet the regional demand for air transportation by providing travel opportunities from Hyannis to Boston and the islands of Martha's Vineyard and Nantucket, seasonal jet service between New York and Hyannis, and to other major destinations across the country. The Barnstable Municipal Airport acts as an economic engine for the residents of the Town of Barnstable and Cape Cod.

The Fiscal Year 2014 update to the Massachusetts Department of Transportation Aeronautics Division statewide Economic Impact Analysis showed that the Barnstable Municipal Airport, in conjunction with its tenants and associated businesses, provides a direct and multiplier impact on employment opportunities for more than 2,135 people, with a payroll in excess of \$85 million dollars, with a total economic impact on the region in excess of \$208 million dollars. For every \$100 spent by aviation-related businesses, an additional multiplier of \$56 is created in the local economy.

The Barnstable Municipal Airport has met the requirements of the Title 49 USC, Subtitle VII – Aviation Program and is authorized to operate as a certificated airport in accordance with, 14 CFR Part 139 and as approved with the Federal Aviation Administration; and is approved as a public use airport in accordance with the provisions of Chapter 90, Section 39B of the General Laws of Massachusetts; and as such, is recertified on an annual basis.

The Airport is an Enterprise Fund Department of the Town and is primarily supported by user fees, property leases, and sales to fund operations and future capital improvements, and receives no property tax revenue to offset any portion of the operation. The Airport is managed by a seven member Airport Commission appointed by the Town Council. The Airport employs 25 full time and 5 seasonal employees who operate and maintain the airport 24 hours a day, 7 days a week, 365 days a year. The duties of airport personnel are broad and varied, many of which are dictated by the Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 for Airport Certification.

FY2016 MAJOR ACCOMPLISHMENTS:

- Maintained compliance with Federal Aviation Administration (FAA) Federal Aviation Regulation (FAR) Part 139 and Massachusetts Department of Transportation (DOT) Aeronautics Division airport safety and certification requirements.
- Continued third successful seasonal daily JetBlue 100-passenger jet service between New York and Hyannis, scheduled through Columbus Day for the first time. Proven successful passenger average load factors for the entire season in excess of 77% (peak weekly capacity reached was 91%) combined with high passenger satisfaction with the route and services indicate continued seasonal service in Fiscal Year 2017 and beyond. Dates and schedule to be determined.



- Continued an active Air Service Development Program to attract additional “legacy” air carriers to serve the untapped demand for scheduled and charter air service from Hyannis to additional travel hubs beyond the New York area; and commenced work on building broad community support for a combined Small Community Air Service Development Grant application from the airports at Hyannis, Nantucket and Martha’s Vineyard to the U.S. Department of Transportation for Calendar Year 2017.
- Continued successful operation of the new Airport 23.93 acre, 24,640 module, 7.89 megawatt combined ground mounted solar photovoltaic array. Airport revenues for the first 12 months of operation through April 2016 exceeded the Guaranteed Annual Output (GAO) by 38%; and for the first Fiscal Year of operation revenues exceeded the GAO by 26%. We hope that this trend continues in future fiscal years to shrink the airport carbon footprint, reduce electricity costs and provide revenues to the airport. To view the Airport solar energy production, visit: <http://minisite.alsoenergy.com/Dashboard/2a5669735066326e47416b4b772b71493d> and <http://minisite.alsoenergy.com/Dashboard//2a5669735066326e4742554b772b71633d>.
- Completed the reconstruction and relocation of a major portion of Taxiway Charlie (C), and a portion of Taxiway Delta (D), to provide an FAA required aircraft separation safety margin. The new taxiway surface was treated with a new seal coat called P608 that will prolong the life of the pavement by at least five years – the first such installation in New England approved by the FAA. Also, for the first time at this airport, thermoplastic markings were applied on the taxiway to reduce the requirement for annual painting.
- Completed the removal of obstructions in the Runway Visibility Zone to improve line of sight requirements for aviation flight safety and to prevent potential collisions with ground vehicles.

- Completed the construction of a new 60,000 gallon above ground jet fuel storage tank facility that became operational at the end of the fiscal year. Removal of the old 20,000 gallon underground jet fuel storage tank is scheduled for September 2016.
- Completed the Hangar 2 corrective roof and storm water drainage run-off system.
- The Centerville Pie Company opened its second restaurant venue at the Airport as the new Centerville Pie Café. It is a great location on the east side of town with easy and free parking options for those not wanting to go to the Centerville location to pick up those savory pies. We are very pleased and happy to partner with them in this new venture. A welcome addition to our team!
- Continued working with the Cape Cod Commission with regard to our Development Agreement as required by the 2007 Cape Cod Commission Development of Regional Impact.
- Continued to host the annual Collings Foundation Wings of Freedom Tour, featuring World War II vintage planes. For the first time, a B-25 Mitchell bomber was added to the display – a real treat and welcome addition.
- In partnership with the Cape Cod Museum of Art and the Cape Cod and Islands Art Educators Association (CCIAEA), we hosted a second round of wonderful art created by the many talented teachers and art educators in our communities, continuing the theme of a “Cape Cod Sense of Place.” A portion of the sale of their artwork is used to provide scholarships to students. Future art exhibits will be held primarily in cooperation with the Cape Cod Museum of Art and the CCIAEA.
- Continued to upgrade and expand our aviation and airport historical display in the Conference Room which is open daily for public viewing.
- Local students met with veterans and then submitted artwork that represented their interpretation of the veteran’s experiences. Their artwork was displayed in the terminal over the Veterans Day remembrance period.
- We continue to stress the use of the Airport Art Gift account to accept donations for program maintenance and the potential for future commissioned art work.

FY2017 MAJOR PROJECTS OR INITIATIVES:

- Continue to work on and meet Barnstable Municipal Airport Commission Strategic Planning goals:
 - o Take steps to increase Airport Revenue.



- Continue to work with the new on-demand airport architect to develop a 20-year airport preventative maintenance, repair and replacement program for all owned structures and major capital systems and equipment; to reduce costs, improve safety, reduce environmental risk, and improve our ability to better serve the aviation community.
- Commence the reconstruction of Runway 15/33, and additional portions of Taxiways Bravo (B), Charlie (C) and Delta (D) and other associated airfield improvements. Construction planned for FY2017.
- Commence planning for an Obstruction Mitigation Plan and Airspace Analysis.
- Serve as an integral component of the Cape Cod Transportation Plan in order to more effectively promote the use of mass transit transportation.

** Note: Unfortunately, in December 2015, Island Airlines, a long term commuter airline, unexpectedly went out of business, which has caused a significant short term reduction in commuter air passenger seat availability. We look forward to the start-up of two new commuter air carriers in FY2017 – Rectrix Shuttle and Island Shuttle. Stay tuned.

Learn More about the Barnstable Municipal Airport
 Barnstable Municipal Airport
 480 Barnstable Road, Hyannis, MA 02601
 2nd Floor
 508-775-2020
www.barnstable-airport.com/airport
www.townofbarnstable.us/airport
www.facebook.com/barnstableairport

- o Finalize all requirements of the Cape Cod Commission Development of Regional Impact and obtain Final Certificates of Compliance, including a new Development Agreement and Airport Master Plan.
- Continue to market the airport to air carriers to achieve enhanced air service to meet the Cape's demand for direct air travel to major hub airports.
- Continue to enhance community relations and support for the airport's future plans.
- Complete a review of airport personnel positions with a view to a possible staffing reorganization.
- Continue review of airport provided FBO-type services to general aviation. Upgrade facilities as necessary to meet demand.
- Continue to develop the airport long range capital improvement program, in conjunction with the FAA Airport Improvement Program and available grant funding, to include safety improvements identified in the Airport Layout Plan, and in keeping with the new Master Plan and Development Agreement.

Barnstable Municipal Airport	<u>FY 2014</u>	<u>FY2015</u>	<u>FY2016</u>
Airport Traffic Records	100,059	94,093	94,777
Passenger Enplanements	81,832	80,382	49,735**



Respectfully submitted,
 R. W. (Bud) Breault, Jr.
 Airport Manager





**BOARDS, COMMITTEES
AND COMMISSIONS:
TOWN**



MISSION STATEMENT

To advocate for and meet the needs of the elderly residents of the Town of Barnstable.

2016 MEMBERS

Barbara Cross
Anna Valtsakis
L. Hele Stretch
Jon Alden
Ella Rollins

Eleanor Letterie
Angelo Tromba
Josephine Melpignano
Haskell Kennedy
Paul Curley

The Barnstable Council on Aging worked to fulfill the goals of its mission in Fiscal Year 2016 in the following manner:

- Working with the director of Senior Services and with the financial assistance of the Town of Barnstable and the Friends of the Barnstable council on Aging, the University of Massachusetts Boston Gerontology Department undertook a study of the needs of the elderly in the Town of Barnstable. This Needs Assessment continues to be utilized as a navigational aide in the ongoing development of a long range planning tool to implement the recommendations of the Needs Assessment report.
- Working with the Senior Services Director, Town Manager, and Department of Public Works (DPW), we assisted in a Parking Lot Expansion Project. The Council on Aging continues to work with the DPW to complete this project so that it will be available for public use.
- By working with the director, staff, and Town Council, the Adult Supportive Day program has remained open and operational for seniors in need of additional support.
- The position of Council on Aging Ombudsman has proved a very useful resource since its inception in the previous fiscal year. The ombudsman remains actively involved in the day-to-day activities of the senior center and helps to maintain a balanced approach to club issues wherever and whenever they occur.

In Fiscal Year 2017, the Council on Aging plans to:

- Work with the director and staff of the senior center to assure the success of the needs assessment project and present the report to Town Council before the FY 2018 budget cycle begins.
- Work with the director and the ombudsman to ensure free and open communication between the senior center clients and the council.
- Work with the Department of Public Works to provide assistance in ensuring the completion of the parking lot expansion project.
- Continue to provide support to the director and staff of the senior center in their effort to balance program demands and available program space.
- Ensure that the adult supportive day program continues to expand and thrive.
- Continue to partner with the Friends of the Barnstable Council on Aging (FBCOA) by participating in all ways possible to help the FBCOA fulfill its mission of providing financial support to the senior center and Barnstable's elderly residents.



Respectfully submitted,

Taylor Cobb
Chair

John Jope
Vice Chair

2016 MEMBERS

Commissioners:

Ronald Persuitte, Chairman (Retired 6/30/16)
 John T. Griffin, Jr., Vice Chairman
 Robert L. O'Brien, Clerk
 Michael A. Dunning (Retired 6/30/16)
 Timothy R. Luzietti
 Mary F. Smith
 Stephen P. Cobb
 Elizabeth Young (FY2017)
 James DellaMorte (FY2017)



The Barnstable Municipal Airport is managed by a seven member Airport Commission, appointed by the Town Council. Under the provisions of the General Laws of Massachusetts, Chapter 90, Section 51, the Airport Commission has responsibility for the custody, care and management of the Airport for the Town of Barnstable. The Airport Commission may appoint an Airport Manager who shall be the executive officer of the commission; and may also appoint an Assistant Airport Manager. The Airport

Manager is responsible to the Airport Commission for the proper maintenance and operation of the airport and all facilities under his/her supervision.

The Barnstable Municipal Airport Commission meets in open and public session at the Airport Conference Room in the Airport's main terminal on the third Tuesday of every month, beginning at 4:00PM. Public participation and comment are both welcome and encouraged.



Respectfully submitted,

John T. Griffin, Jr.
 Vice Chairman





Cable Advisory Committee has five members: Nancy Richard, Thomas Terry, Suzanne Reid, Robert Dwyer and Richard Bacchiocchi. Our Town Council liaison is Debra Dagwan. The committee advises the Town on cable television related matters.

In 2016, the Committee met quarterly with representatives from the Cape Cod Community Media Center, The Town of Barnstable's government access channel and the Barnstable School's Educational Access



Respectfully submitted,

Nancy Richard
Chair

MISSION STATEMENT

To deal with issues involving the cable contract between Comcast and the Town of Barnstable; to collect information about the Public, Educational and Governmental Access use of the cable franchise funding; and to make recommendations to the Town Manager regarding budgets and requests from these entities.

2016 MEMBERS

Nancy Richard, Chair
Richard Bacchiocchi, Clerk
Robert Dwyer
Suzanne Reid
Terry Thomas

program to discuss their current programs and future needs. Each of these entities receive funding from the current cable contract with Comcast to provide Public, Government and Educational access programming on the access channels to the citizens of Barnstable. The Committee reviewed budgets and requests for recommendation to the Town for approval of funding.

COMMUNITY PRESERVATION COMMITTEE

PRESERVING OUR COMMUNITY

MISSION STATEMENT

To preserve our historic resources; to create, preserve and support community housing; to acquire and protect open space; and to create and restore recreational facilities in the Town of Barnstable.

2016 MEMBERS

Laura Shufelt Vice Chair	Terry Duenas, At Large
Marilyn Fifield, Clerk	Stephen Helman Planning Board
Tom Lee Conservation Commission	Sue Rohrbach, At Large
Deborah Converse Housing Authority	Richard Sawyer Recreation Commission



In Fiscal Year 2016, the Community Preservation Committee recommended a total of 9 projects to the Town Council for appropriations totaling \$2,156,637 in Community Preservation Act (CPA) funds. Historic Preservation, Open Space and Recreation, and Community Housing were among the projects for which funding was approved and appropriated.

Sandy Neck - 14.12 Acres - Open Space acquisition	\$295,000
Habitat for Humanity - 1819 Old Stage Rd - Community Housing Creation	\$100,000
Old Town Hall - Historic Preservation and restoration	\$226,781
Founders Court - Acquisition and Preservation of existing Community Housing	\$500,000
230 Old Colony Rd, Hyannis - 2.11 Acres - Open Space Acquisition	\$8,000
Old Town Records - Historic Preservation and restoration	\$33,126
Old Colonial Courthouse - Historic Preservation and Restoration	\$85,000
Lombard Field Parking & Improvements-Recreation Improvements	\$750,000
West Barnstable Community Building – Historic Preservation and Restoration	\$158,730
 Total	 \$2,156,637

Barnstable DPW staff requested funds for renovations to two town-owned historic properties. Funds were used for the design, project management, and construction to complete exterior restoration work to the Old Town Hall/JFK Museum on Main Street, Hyannis which included replacement of 16 lintels, wood trim and cornice restoration as well as masonry cleaning and sealing. The historic West Barnstable Community Building on Meetinghouse Way, will receive energy efficient historically accurate windows, completing the upgrades that have been performed on the Community Building over the years and continuing the historic preservation of the building and enhancing the use of the building by the community.

Funds were also approved for the restoration of Lombard softball field, the relocation of the playground and associated parking area improvements located on Meetinghouse Way, Rte 149. The field and parking area have been in poor condition with unsafe slopes and muddy conditions. The design created for this project addresses the drainage issues, organizes and provides additional parking, includes lighting, and resolves ingress and egress issues.

The Town Clerk’s funding request was granted for the preservation and restoration of the oldest town vital record books. Twenty-two of the oldest books beginning with the year 1643 to 1966, including a handwritten copy of the Declaration of Independence within, were determined to be

the records most in need of preservation. The methods of preservation include scanning to CD, de-acidification, mending and reinforcing of paper, re-sewing, rebinding, or archival grade polyester encapsulation as needed. The original record books will be stored in a climate controlled, fireproof vault, while allowing public access to the historic records in an efficient, searchable format through laser fiche.

Habitat for Humanity of Cape Cod requested funding for the creation of two single-family affordable houses on property on Old Stage Road, Centerville. The parcel was donated by the owners and additional funding sources and grants will be used to offset construction costs. The homes are built in partnership with the community and the selected buyer families and the affordability protected with a Local Initiative Program (LIP) Deed Rider. The Preservation of Affordable Housing (POAH) received funds for the acquisition and renovation of Founders Court Apartments in Hyannis, a 32 unit affordable rental housing community. POAH will work with State and local agencies

to assemble additional resources to renovate the property, enhance its affordability levels, and extend its term of affordability for at least 40 years.

Funds for the historic preservation of the Olde Colonial Courthouse, Main St., Barnstable were appropriated for Phase I of a multi-phased program to preserve and restore the building. Additional sources and State grants will be sought and used to offset costs. Phase I includes roof repair, gutters and leaders, siding and trim, foundation repair, electrical system upgrade, basement entry gable, repair/replacement of porches and stairs and the removal of an unused exterior brick chimney.

Two parcels of land, totaling 16.23 acres, were acquired for preservation of open space. One 14.12 acre parcel is located on the "Little Neck" portion of Sandy Neck beach, an environmentally crucial barrier beach area. The other 2.11 acre parcel is located on Old Colony Road, Hyannis, adjacent to other Town owned conservation land; protects the Snow's Creek Wetland Corridor and allows access for the restoration of the marsh.



Respectfully submitted,

Lindsey B. Counsell
Chair



MISSION STATEMENT

Providing financial advice to the Town Council and the Town Manager with respect to the Town's Annual Operating Budget, School Budget, Capital Improvement Plan and Budget, Long Term financial planning and forecasting, and on any other matters of a financial nature as requested, from time to time, by the Town Council or the Town Manager.

2016 MEMBERS

John Schoenherr, Chair
Robert Ciolek, Vice-Chair
Cynthia Crossman
Ralph Krau

Joseph Mladinich
Gregory Plunkett
Lillian Woo

The Comprehensive Financial Advisory Committee (CFAC) is an appointed committee authorized to consist of nine members. As of June 30, 2016 there were seven appointed members and two vacancies. CFAC's responsibilities are expressly declared in the Town of Barnstable's Administrative Code, Chapter 241, Section 18. This code requires CFAC to provide financial advice:

- to the Town Council on the yearly operating budgets for all Town agencies, which include the school budget as adopted by the School Committee.
- to the Town Council and the Town Manager on matters of long-range financial planning.
- to the Town Manager on the annual preparation of the Town's Capital Improvement Plan. CFAC also prepares a report to the Town Council on the Capital Improvement Plan and participates in public hearings for the review of the CIP.

In FY 2016, CFAC conducted regularly scheduled meetings and several additional subcommittee meetings in providing the Town Manager and Town Council with financial advice and guidance on the required areas as well as additional analyses and recommendations as requested by the Town Council or Town Manager.

HIGHLIGHTS OF THE YEAR'S ACTIVITY

INCLUDE THE FOLLOWING:

- CFAC again organized subcommittees, such as the CIP Subcommittee, and the Municipal and School Operating Budget Subcommittee to accomplish its required work under the Administrative Code.
- CFAC welcomed one new member – Joseph Mladinich, Cotuit, MA
- CFAC members Laura Cronin and Jacqueline Michelove resigned
- September 2015 – March 2016 – met with various department managers to review their operating and capital plans to gain an understanding of what their priorities are for the coming year.
- CFAC presented its FY2017 Capital Improvement Plan report to the Town Council in April 2016, highlighting projects reviewed by the CFAC sub-committee.
- CFAC presented its FY2017 Municipal Operating Budget report to the Town Council in June 2015.
- Reviewed the Open Budget website in November 2015 in preparation for its launch in January 2016.
- Updated the Financial Overview brochure to include FY2016 and in August, 2016 distributed it locally through our libraries, post offices, real estate offices, Town Hall, and website.

CFAC is most grateful to Mark Milne and Nathan Empey, Staff Liaison to CFAC, who have unselfishly given our committee valuable support and guidance.



Respectfully submitted,

John Schoenherr
Chair

CONSERVATION COMMISSION _____

PROTECTING OUR NATURAL RESOURCES



FY 2016 MAJOR ACCOMPLISHMENTS

- Reviewed and rendered decisions on 173 projects

MISSION STATEMENT

To protect, promote, enhance, and monitor the quantity and quality of the natural resources within the Town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, acquisition, land management, regulation, restoration and public education.

2016 MEMBERS

Fat Piu (Tom) Lee, Chair
Dennis Houle
John Abodeely
Scott Blazis

Louise Foster
Laurence Morin
Peter Sampou

	FY2016	FY2015
Notice of Intent		
Approved	96	93
Denied	4	0
Total	100	93
Request for Determination		
Approved	72	57
Denied	1	1
Approved	73	58
Certificates of Compliance		
Approved	77	81
Denied	1	2
Total	78	83
Extension Permits		
Approved	23	8
Denied	0	0
Total	23	8
Revised Plans		
Approved	46	86
Denied	1	6
Total	47	92
Enforcement Orders	30	28
Citations	3	13
Filing Fees	\$70,895.00	\$68,119.00



Respectfully submitted,

Fat Piu (Tom) Lee
Chairman

MISSION STATEMENT

To advise and guide the Town of Barnstable and the general public regarding issues of accessibility in accordance with the Americans with Disabilities Act (ADA).

2016 MEMBERS

Sheila Mulcahy - Chair	Anne Mazzola
Patrica Andres	Al Melcher
Merril Blum	William Cole (Staff ADA)
Raffaele Kaddy	Tammy Cunningham
Paul Logan	(Staff Clerk)



COMMISSIONERS:

- Commissioners elected the following officers: Sheila Mulcahy, Chair; Merrill Blum, Vice-Chair; and Tammy Cunningham, Secretary/Treasurer.
- Former Chair Raye Kaddy and Patricia Andres retired.
- Paula Breagy, a former special education educator and Jessica Sylver, President and CEO of the Greater Hyannis Chamber of Commerce joined the Commission.

GRANTS AND SCHOLARSHIPS:

- BDC provided funding to Long Pasture of Cummaquid to rent a portable accessible restroom for the summer months.
- Five \$1,000 scholarships were awarded to five students pursuing careers in the field of disability advocacy or to students with disabilities. Scholarships included one each to Barnstable High School, Sturgis East Charter School, Sturgis West Charter School, and two to matriculated students at Project Forward at Cape Cod Community College.
- BDC funded a grant of \$1,750 to the Cape Cod Conservatory for a Parkinson's Singing Program for Barnstable residents with Parkinson's disease.
- Access mats totaling \$3,600 were purchased by BDC and presented to Sandy Neck Management Team.
- BDC voted to continue funding Sight Loss Services for their successful program of caring for Barnstable residents with

- sight loss disabilities. Grant: \$2,500 approved.
- BDC voted to help fund a baseball program through Cape Cod Challenger Club for Barnstable children with disabilities. Grant: \$2,500 approved.
- Cotuit Library: Initial presentation by Antonia Stevens of Cotuit Library seeking endorsement for plans to make accessible improvements. BDC voted to endorse plans for improvement.
- BDC voted to fund portable accessible restrooms for a few Barnstable beaches.
- Enoch Cobb Early Learning Center: Confirmation of playground accessibility compliance for which the BDC provided funding last year.

INITIATIVES:

- Loop Beach, Cotuit: following the successful campaign in conjunction with Cotuit residents and other agencies, a ramp was created connecting the parking lot to the water's edge with funds from the BDC and the community.
- BDC is continuing to work with our Regulatory services department on building awareness and educating area businesses on regulations relating to access and how they can help our community become more accessible for all.
- The Barnstable Senior Center has asked BDC to consider long range plans to help make the Town of Barnstable an Age Friendly Community.
- Channel 18 Interview of BDC Chair Sheila Mulcahy by Sara Mannal.



Respectfully submitted,

Sheila Mulcahy
Chairperson

ECONOMIC DEVELOPMENT COMMISSION

SUPPORTING BARNSTABLE'S ECONOMIC GROWTH



The nine member Economic Development Commission (BEDC) is appointed by Town Council. BEDC goals, consistent with the Comprehensive Plan, are to increase job opportunities with sustainable wages for residents of the Town of Barnstable, assist existing businesses with their changing needs, encourage and assist businesses to locate in Barnstable and to create an environment conducive to economic development and redevelopment. BEDC members include representation from and participation with many local businesses, the Greater Hyannis Chamber of Commerce, Cape Cod Chamber of Commerce, Hyannis Main Street Business Improvement District, Coastal Community Capital, Cape Cod Commission and Town Council.

BEDC brings together private sector expertise, public sector support and volunteer business organizations to implement specific plans and projects. In addition BEDC implements economic development strategies from the Barnstable Comprehensive Plan and Town Council Strategic Plan.

MISSION STATEMENT

To increase job opportunities with sustainable wages for residents of the Town of Barnstable, assist existing businesses with their changing needs, encourage and assist businesses to locate in Barnstable, and to create an environment conducive to economic development and redevelopment.

2016 MEMBERS

Chris Kehoe, Chair	Hartley Johnson
Alan Feltham, Vice Chair	Michael Schultz
Henry Farnham	Francis Wurzburg
Thomas Geiler	Eric Steinhilber
	Town Council liaison

BEDC continues to focus on economic development issues relevant to the Town of Barnstable. Topics included a proposed zoning amendment to the Hyannis Gateway & Medical Services District; Tax Increment Financing application review for the Fairfield Inn; the Dukakis Center's Economic Development Self-Assessment Tool (EDSAT); marketing efforts by the Greater Hyannis Chamber of Commerce, the Cape Cod Chamber of Commerce, the Greater Hyannis Civic Association and the Hyannis Main Street Business Improvement District. Two BEDC subcommittees: Marketing and Regulatory / Zoning are working to create new marketing strategies and improve the regulatory process in commercial areas.

BEDC meets the fourth Tuesday of every month in the Selectman's Conference Room. We look forward to a busy 2016-2017 and to continuing to support economic growth in the Town of Barnstable.

To learn more about BEDC please visit <http://www.town.barnstable.ma.us/EconomicDevelopmentCommission/>



Respectfully submitted,

Chris Kehoe
Chair

MISSION STATEMENT

To provide, operate and maintain affordable, attractive and self-supporting public golf facilities, while protecting the facilities for the future, by maintaining the courses, the buildings and the equipment. Golf Course Management strives to provide programs that enrich recreational and social opportunities, enhance the quality of life of users, while being fiscally responsible to the residents and taxpayers of the Town of Barnstable.

2016 MEMBERS

David Miller, Chair
Richard Aliberti
Geoffrey Converse
Brian Conway

Mary Creighton
Edward Hickey
Edin Nacar

PROTECTING SUSTAINABLE OPEN SPACE
THROUGH GOLF WHILE PROVIDING THE
PUBLIC A GREAT GOLFING EXPERIENCE



MAJOR ACCOMPLISHMENTS FY16

- Olde Barnstable Fairgrounds Golf Course (OBF) was voted by golfers for the fourth year in a row as one of the “Top 25” public places to play in New England. This year OBF is in the Top 10.
- Completed Phase 1 of a multi-year clubhouse and building renovation program for both golf courses. The roofs at each clubhouse were replaced; all associated trim boards were replaced and painted.
- A new awning was installed at Olde Barnstable Fairgrounds Golf Course on the large deck overlooking the golf course and the Marstons Mills Airport. A great spot to enjoy sunsets!
- A new quota league was formed by PGA Professional Jesse Schechtman at Hyannis Golf Course last spring. It has since become very popular, with over 130 golfers participating on Mondays throughout the season. This is a fun 9-hole event that is open to anyone wanting some friendly competition, camaraderie and a chance to win merchandise at the Golf Shop.
- Hyannis Golf Course achieved gross revenues of over \$1.4 million and exceeded 30,000 rounds of golf played for the first time since becoming a municipally owned and operated golf course.

- Barnstable Golf launched a new interactive website in the spring. The site is now easier to navigate, offers more information, including videos, photos, and online tee-time reservations. The Golf Division continues to improve and expand its marketing efforts with social media, TV, internet and print campaigns.

STATS ON PERFORMANCE

The Golf Division operates as an enterprise fund. In FY16 the Golf Division generated \$3,182,978 in revenue through fees charged. Both golf courses exceeded expectations in both greens fees paid and rounds played. Revenues were up \$60,287 and rounds were up by 4,718, or 7%, over last year. Annual Pass Holder play accounted for 62% of the rounds increase while guests made up the remainder at 38%. The Golf Division covered all of its operational expenses, debt service obligations, capital improvements and made an administrative support contribution to the Town. The weather, which was nearly perfect for most of the season, is a major factor responsible for our success or failure in any given year.

MAJOR PROJECTS OR INITIATIVES, UPCOMING

- The second phase of the facilities upgrade program will commence in FY16 to address building maintenance needs. At OBF, Phase 2 will consist of window and door replacement, decking and balustrade replacement, HVAC improvements, ceiling repairs and painting of the exterior of the building. Phase 2 improvements at Hyannis will include replacement of the large deck and awning, reconstruction of the deck stairs and creation of a second exterior stairwell. The interior stairwell of the clubhouse will also be redesigned and replaced to meet compliance codes. Window replacement and exterior painting is also planned.
- A FY18 CIP request will be re-submitted for consideration regarding the rehabilitation and restoration of Hyannis Golf Course based on options and recommendations included in the Rehabilitation Business Plan produced by Richard Mandell Golf Architecture. The request will address major course infrastructure concerns at the 40+ year old property. Irrigation system replacement, complete bunker restoration, construction of forward tee boxes, tree removal and resurfacing of the cart path trail system will be the focus of this request.
- A contract was awarded to the National Golf Foundation to provide the Golf Division and the Town of Barnstable with a market analysis and operational review to assist in

the decision making process regarding the rehabilitation of Hyannis Golf Course and return on investment potential if the project is approved.

- Olde Barnstable Fairgrounds Golf Course will celebrate its 25th anniversary in 2017. OBF opened on April 1, 1992. Many special events are planned to mark the milestone. This also recognizes the Town of Barnstable as having been in the golf business for 25 years as well.

NOTEWORTHY STATISTICS:

- Hosted 25 large outings at Hyannis Golf Course (over 80 participants).
- 1,142 Annual Pass Holders, 678 of which are 65 years or older including 70 over 80 years old. Almost 60% of Annual Pass Holders are seniors.
- 70,789 Rounds of golf played. 42,024 Pass Holder rounds; 26,895 guest rounds and 1,870 complimentary rounds golf played by Junior golfers and High School golfers.
- Barnstable Golf continues to host the Cape Cod Open tournament and also hosted the Cape Cod PGA Championship.



Respectfully submitted,

David Miller
Chair







During the fiscal year 2016, the Board of Health continued to enforce ongoing programs including sewage disposal, hazardous material use - storage and disposal, fuel storage and food service sanitation. A total of 6,644 inspections were conducted by Public Health Division Staff at restaurants, swimming pools, retail stores, percolation tests, septic systems, tanning facilities, motels, horse stables, body art establishments and other facilities.

In June of this year, the Board of Health lost the services of its long-time member and long-time chairman when Dr. Wayne Miller ended his term. Dr. Miller's sixteen years as a member was a tremendous gift to the Town. He will be sorely missed.

The Board of Health meets monthly on the last Tuesday afternoon of the month. On occasion, there are additional meetings when necessary. Most, if not all, of our meetings are televised live on local Channel 18. The meetings are also available at the Town Website for your convenience.

The Board of Health operates under the laws of the Commonwealth that pertain to local Boards of Health. The services and advice of all Town boards and departments are also available to us. We work with the County in several ways, including overseeing the operation and maintenance schedules for the numerous citizen owned Innovative/ Alternative Septic Systems. The County also provides compliance checks of our tobacco permit holders in an effort to eliminate related sales to minors.

Each year the Board of Health supports and conducts the several influenza vaccine clinics at the St. George Greek Orthodox Church where drive-thru inoculations are available.

MISSION STATEMENT

To protect the health of the people in the Town of Barnstable. The Board is charged with interpreting and enforcing local and state regulations that pertain to the public health. The Board is also responsible for identifying the need for and adopting new regulations that address such issues.

2016 MEMBERS

Paul J. Canniff, DMD, Chair
Paul Canniff, D.M.D
Junichi Sawayanagi



The Board will once again study, review and consider the swimming pool regulations, including lifeguard requirements.

The Board of Health continues its strong support of the Community Nursing Program. Our Town Nurse maintains a vital presence at various sites throughout the Town.

Respectfully submitted,

Paul J. Canniff, DMD
Chair

MISSION STATEMENT

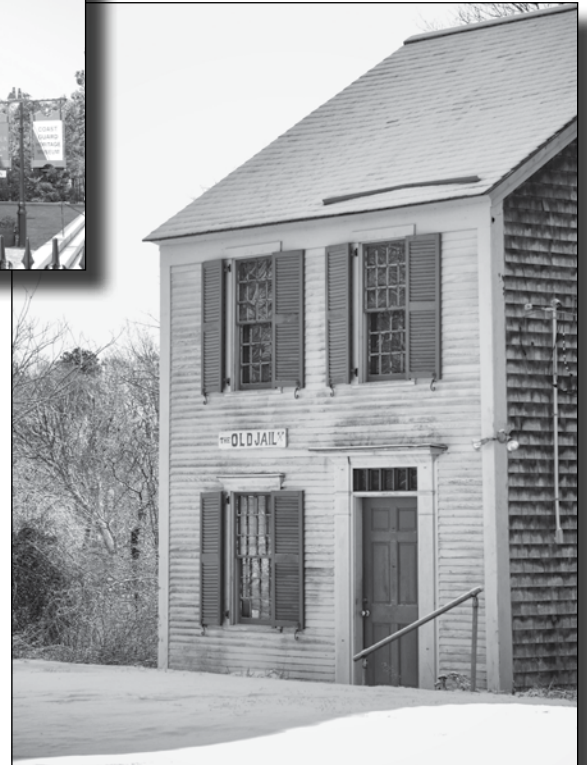
To preserve and protect historical buildings and settings throughout the Town and to continue to inform and educate the public about Town history and its significance.

2016 MEMBERS

Laurie Young, Chairwoman
 Nancy Clark, Vice Chair
 Marilyn Fifield, Clerk
 George Jessop, AIA

Nancy Shoemaker
 Ted Wurzburg
 Elizabeth Mumford

PRESERVING BARNSTABLE'S HISTORY



The Barnstable Historical Commission was established to assist the Town to preserve and protect historical buildings and settings throughout the Town and to continue to inform and educate the public about Town history and its significance.

The Commission reviews applications for demolitions and partial demolitions of properties more than 75 years old, located outside of the Town's two local historic districts, the Old King's Highway Historic District and the Hyannis Main Street Waterfront Historic District. The Commission oversees inventories of historic properties and seeks to preserve significant properties. As part of the preservation program, the Town has thirteen (13) Historic Districts including six (6) National Register Districts, plus 75 properties individually listed on the National Register. Significant changes or demolition of buildings listed on the National Register and contributing buildings located within a National Register District are also subject to review by the Cape Cod Commission.

Pursuant to Chapter 112 Historic of the Town of Barnstable Code the Commission may hold a public hearing on the proposed demolition of a significant building more than 75 years old. If the Commission then further finds that the building is preferably preserved, a demolition delay of up to eighteen months can be imposed. This process allows the property owner time to incorporate the present building into new plans or find other individuals who would be interested in preserving the building.

In FY 2016 the Commission reviewed 22 such matters, reflecting the continuing strong real estate market in the Town of Barnstable. The Commission issued two demolition delays during this year, one for the distinctive Barbara Crosby home at 52 Bridge Street in Osterville and one for an administrative building of the Cotuit Federated Church at 18 High Street, Cotuit. Despite aggressive advertising and substantial interest, no viable solution could be found for the Crosby property and the Commission sadly lifted the delay. A solution for the Federated Church property is still being explored.

As always, we appreciate the staff support of the Growth Management Department and especially Marylou Fair, Administrative Assistant.



Respectfully submitted,

Laurie Young
 Chairwoman

HOUSING COMMITTEE

SUPPORTING BARNSTABLE'S ECONOMIC GROWTH

The Housing Committee facilitates the development of and equal access to affordable housing; also serving as the Town's Local Housing Partnership. In this role, and in conjunction with the Town Manager, the Committee reviews and makes recommendations on housing proposals that are seeking local support under the Department of Housing and Community Development (DHCD)'s Local Initiative Program (LIP).

The Committee continues to promote equity in affordable housing throughout the villages; identification and promotion of housing solutions to reduce homelessness; encouraging energy conservation and visitable design standards in housing planning; assistance with pre application review where applicable; and active participation with the Zoning Board of Appeals (ZBA) in the review of Chapter 40B Comprehensive Permit proposal.

The Committee meets the third Tuesday of each month at 8:30 am and held a total of nine (9) meetings in FY16 and accomplished the following:

- Participated in Stakeholder Focus Group for Housing Production Plan
- Reviewed and provided comment on Draft Housing Production Plan
- Re-Elected Donald Lynde as Committee Chair
- Met with Habitat for Humanity to review their proposed River Road project and provided comments to the Zoning Board of Appeals.
- Heard updates on affordable housing developments under construction
- Reviewed Community Housing report of the Community Preservation Committee
- Discussed potential use of former Marstons Mills school for Affordable Housing
- Attended dedication of two Habitat for Humanity homes
- Reviewed Committee goals as related to mission statement

MISSION STATEMENT

To promote the production and preservation of balanced housing resources that address the unmet needs of the Town of Barnstable.

2016 MEMBERS

Donald Lynde
Glen Anderson
Merrill Blum
Janet Daly
Sue Davenport

Larry Gordon
Richard Plaskus
Robert Woolhouse
Paul Hebert
Lorri Finton



The Housing Committee is supported by Growth Management staff Housing Coordinator Arden Cadrin and Administrative Assistant Kathleen Thompson.

Members of the Committee include: Donald Lynde (Chair), Glen Anderson (Vice Chair), Richard Plaskus, (Clerk), Robert Woolhouse, Paul Breagy, Jessica Sylver, Town Council Liaison - Paul Hebert and Barnstable Housing Authority Liaison - Lorri Finton.



Respectfully submitted,

Donald Lynde
Chair

MISSION STATEMENT

To maintain the scale, character and style of Downtown Hyannis through the preservation and promotion of historic characteristics of buildings and places.

2016 MEMBERS

Paul Arnold, Chair	John Alden
Taryn Thoman, Vice Chair	Marina Atsalis
Brenda Mazzeo, Clerk	David Colombo
	Timothy Ferreira

HYANNIS MAIN STREET WATERFRONT HISTORIC DISTRICT COMMISSION (HHDC)

PRESERVING THE UNIQUE CHARACTER OF HYANNIS



Now in its nineteenth year, the Hyannis Main Street Waterfront Historic District Commission (HHDC) was created under MGL Chapter 40C and charged with implementing Chapter 112, Article III of the Code of the Town of Barnstable. The District Commission is committed to the revitalization of downtown Hyannis, the preservation of historic structures and enhancement of the unique character of downtown Hyannis and the Hyannis Inner Harbor. The Commission works to maintain the scale, character and style of the area through the preservation and promotion of historic characteristics of buildings and places under the guidance of the Secretary of the Interior's 'Standards for the Treatment of Historic Properties.'

HHDC is proud to continue participating in many positive changes, including new construction, business expansion, increased outside dining, building improvements through restorations and upgrades, public art installation, landscape improvements, energy efficient solar panel installation and signage, not to mention the HyArts Cultural District. The Commission continues working creatively with businesses in promoting the use of historic signage and symbols to create a welcoming experience for residents and visitors. Respect and appreciation of our historic architecture has given new direction to the adaptive reuse of their businesses and the structures that enhance them, especially at the waterfront.

The Commission would like to recognize the service of former Chair George A. Jessop, AIA. Mr. Jessop served on the Commission since its inception and acted as Chair

many of those years. The expertise and attention to detail Mr. Jessop provided was unmatched and has contributed to the renaissance of a Main Street true to its historic character. The Commission also recognizes the service of Mr. William Cronin. Mr. Cronin served on the Commission since 2008 and was ever-vigilant of changes to Main Street and advocated for downtown Hyannis to retain its seaside charm.

During Fiscal Year 2016 the Commission met 18 times and reviewed 33 applications. The following is a summary of the applications reviewed by the Commission from July 1, 2015 to June 30, 2016:

- 34 Total Applications Received
- 17 Applications Approved as Submitted
- 12 Applications Approved with Modifications
- 01 Applications Reviewed for Minor Modifications
- 01 Application Denied
- 02 Applications Withdrawn
- 01 Application for Demolition Approved



Respectfully submitted,

Paul Arnold
Chair



MISSION STATEMENT

The Land Acquisition and Preservation Committee (LAPC) reviews Conservation Restriction proposals prior to their presentation to the Town Council, targets parcels for open space acquisition, reviews and implements the Town's Open Space and Recreation Plan, supports the Cape Cod Pathways, participates in the management of the Santuit Preserve and reviews parcels of land proposed for acquisition when requested by the Town's Community Preservation Committee.

2016 MEMBERS

Kris Clark, chair	Tom Lee
Farley Lewis, vice-chair	Phyllis Miller
Ann Canedy	Thomas Mullen
Elissa Crowley	Anne Rowland
Steven Gould	

ACCOMPLISHMENTS:

- Implementing an action item of the Open Space and Recreation Plan of 2010, we completed our outreach to the Town's five water districts to identify parcels for possible land acquisition for protection of municipal water supplies. We submitted complied lists to the chair of the Community Preservation Committee.
- Contributed to the maintenance of trails as part of the Town's portion of the Cape Cod Pathways through the efforts of volunteers, Tom Mullen and Steven Gould.
- Participated in the Fall and Spring Walking Weekends led by volunteer leaders, Farley Lewis, Elissa Crowley, Phyllis Miller, Steven Gould, Casey Dannhauser, Mary Richmond, Sean Kortis, Red Bansfield and Kris Clark.
- Reviewed and supported Conservation Restrictions:
 - 14 acre parcel on Sandy Neck in West Barnstable, held by the Barnstable Land Trust from the Town.

LAND ACQUISITION & PRESERVATION COMMITTEE



- 1.05 acres at 71 Harju Road (located off Lumbert Mill Road), Centerville, held by the Barnstable Land Trust from the Town.
- 2.11 acres at 230 Old Colony Road, Hyannis, from the Town of Barnstable to the Barnstable Land Trust
- 1.87 acres on Slate Lane in Barnstable Village, gift of William Doe, held by the Compact of Cape Cod Conservation Trusts from the Barnstable Land Trust.
- Through Phyllis Miller, Barnstable's representative to the Santuit Preserve Management Committee, maintained oversight on the Santuit Preserve. The property was walked over four times as required by the purchase agreement for the Santuit Preserve. We thank the Town's Department of Public Works for their faithful maintenance of the Preserve, responsive to Ms. Miller's suggestions. Ms. Miller has been keeping a log of the clean-up effort at the Santuit Preserve, working in collaboration with officials in Mashpee, given that the property is co-owned by both towns.
- Kept current with acquisitions by the Town's Community Preservation Committee through the faithful updates by Tom Lee who serves on our Land Acquisition and Preservation Committee as well as the Community Preservation Committee.
- Hosted guest speakers on the status of the herring runs in Barnstable and the Santuit Preserve: Drew McManus – Conservation Agent, Town of Mashpee, and Amy Croteau, Barnstable Natural Resource Officer, on the update on the herring run through the Santuit Preserve, co-managed by both towns.

Our Committee is grateful to Duncan Gibson for his volunteer service to LAPC since the Committee's inception, including serving as past chair. We appreciate Duncan's commitment to open space in Barnstable.

The Committee also thanks Town Council President Jessica Rapp Grassetti who faithfully serves as our Town Council Liaison.



Respectfully submitted,

Kris Clark
Chair

LICENSING AUTHORITY

ENSURING A BALANCE OF INTERESTS

The Town of Barnstable Licensing Authority is an advisory and regulatory committee of the Town appointed by the Town Council. The Licensing Authority consists of three members; a chair, a vice chair and a clerk, each appointed for a three year term with one member term expiring each year. The Licensing Authority also has three associate members to ensure a quorum is always present, and is supported by staff in the Consumer Affairs Division, Regulatory Services and Police Department.

The Licensing Authority has discretionary authority to issue licenses for the sale of alcoholic beverages, restaurants, movie theaters, entertainment, auto dealers, hotels, inns, fortune tellers, pedicab operators, junk dealers and games, within the parameter spelled out in state law Chapters 138 and 140. Violations of the conditions of a license are brought before the authority by the Police Department and other departments or consumer complaints heard in public session. The authority listens to the facts presented and renders a decision. The decision may include a sanction ranging from a warning to a suspension or even revocation.

Public good is the primary consideration of the Licensing Authority in their decision process. Other issues in their decision process are public safety, neighborhood impact and compliance with state and local laws and regulations. All hearings are televised on government

2016 MEMBERS

Martin E. Hoxie, Chair (2017)	Ptl. Therese Gallant, Consumer Affairs Officer
Eugene Burman, Vice Chair (2018)	Richard V. Scali, Director of Regulatory Services
Ron Semprini, Clerk (2016)	Elizabeth G. Hartsgrove, Consumer Affairs Supervisor
David Nunheimer, Associate Commissioner (2016)	Maggie Flynn, Recorder
Larry Decker, Associate Commissioner (2018)	
Lt. John Murphy, Police Department Liaison	

access Channel 18. To view agendas, minutes, watch videos, rules and regulations, forms, applications, notices and related info; go to: <http://townofbarnstable.us/LicensingDivision/licensingauthority.asp>

Our short and long term goals this year demonstrate the continued team efforts of supporting our community businesses while protecting consumers through a balanced process for all.

Larry Decker joined the Authority as an Associate member this year and in addition to being supported by Director of Regulatory Services Richard Scali, Consumer Affairs Supervisor Elizabeth G. Hartsgrove, Administrative Assistant Maggie Flynn and Lt. John Murphy, this year we have the pleasure of being supported by the newly appointed Consumer Affairs Officer Therese Gallant.

We look forward to working closely with staff and the public towards reaching our goals within the Town Council's Strategic Plan and thank everyone for a very productive year.

	FY16	FY15	FY14
Hearings Held	575	616	706
Receipts (Collected by the Licensing Division)	\$514,034.50	\$526,788.00	\$496,908.30



SHORT TERM GOALS	STATUS
<p>1. Create new and amend existing rules and regulations pertaining to each license issued and enforced by the Licensing Authority which will be used as a guide for all businesses in our community. <i>(Town Council Strategic Planning Priority: Quality of Life, Communication, Economic Development, Regulatory Process and Performance, Public Health & Safety)</i></p>	<p>Four (4) Work Sessions were held to encourage public input on proposed regulations. Public Hearing is scheduled in FY17 for action to adopt approved changes.</p>
<p>2. Examine current fee schedule. <i>(Town Council Strategic Planning Priority: Finance, Economic Development)</i></p>	<p>Consumer Affairs appeared before Town Council for proposed fee adoption.</p>

LONG TERM GOALS	STATUS
<p>1. Explore options for encouraging businesses to have an active, positive role in the community and their neighborhoods. <i>(Town Council Strategic Planning Priority: Quality of Life, Communication, Economic Development, Public Health & Safety)</i></p>	<p>Adoption of a Handicap Accessibility policy was adopted for common victualler licenses. Consumer Affairs continues to work on future policies for the Authority's consideration.</p>
<p>2. Continue working with the Police Department to assist licensed establishments in taking creative steps to reduce levels of crime, disorder and potential violations of the Rules and Regulations. <i>(Town Council Strategic Planning Priority: Quality of Life, Communication, Economic Development, Regulatory Process and Performance, Public Health & Safety)</i></p>	<p>Mandatory compliance meetings were organized between Consumer Affairs and the Police Department and held for alcohol licenses, class I & II, and private parking lots this FY.</p>



Respectfully submitted,

Martin E. Hoxie
 Chair





MISSION STATEMENT

To promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places.

2016 MEMBERS

Carrie Bearse	Ellen Merritt
George A. Jessop, Jr.	Clerk
AIA Emeritus	Paul Richard
	David Munsell, Jr.

The Old King's Highway Historic District Committee is the Town of Barnstable's delegation to the Old King's Highway Regional Historic District. Committee members are elected by residents of the District. The local Committee, along with the Regional Commission, seeks to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such



OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

MAINTAINING HISTORIC BARNSTABLE

buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King's Highway Regional District Act, as established by the Acts of 1973, Chapter 470, as amended.

The Committee held 21 Public Hearings during which applications were reviewed and determinations made as follows:

Received	132
Approved Certificates of Appropriateness	108
Approved Minor Modifications to	
Approved Certificates	16
Approved Certificates of Demolition	5
Denied	1
Remanded Applications	0
Withdrawals	2

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the architecture and the existing neighborhood and in keeping with the Secretary of the Interior's Standards for the Preservation, Rehabilitation, Restoration and Reconstruction of Historic Properties. The application review process involves submission and review of plans for new construction, alterations and/or demolition within the District by the Committee with comments from applicants and other interested parties.

The Committee wishes to thank staff that assisted us, Marylou Fair, Administrative Assistant; and Building Inspectors Paul Roma, Robert McKechnie and Jeffrey Lauzon.

We look forward to continuing to work together in a spirit of cooperation with the residents of the Old King's Highway Historic District to maintain this link with the past that draws thousands of visitors annually to our truly Historic Route 6A.

Respectfully submitted,

Carrie Bearse
Chair

PLANNING BOARD

PLANNING FOR SMART GROWTH, PROMOTION OF A SUSTAINABLE ECONOMY

The Planning Board's role is to regulate land division and subdivisions within the Town; make recommendations to the Town Council with regard to changes in the Zoning Ordinance; and provide advice for comprehensive planning initiatives. The Planning Board also assists with the Barnstable Comprehensive Plan. In all their work the Board strives to conserve and protect its natural and man-made resources while supporting sustainable growth for our local economy. The Planning Board is the designated special permit granting authority for the Hyannis Village Zoning Districts and has a role in the creation of Regulatory Agreements in the Hyannis Growth Incentive Zone (the GIZ) in accordance with Chapter 168.

The Planning Board held 18 meetings and conducted one site visit during the fiscal year 2016. The following is a summary of the Board's activities:

- Two Regulatory Agreements in the Hyannis Growth Incentive Zone were recommended for approval: the "Stationhouse Apartments" on Elm Street; and the CVS and Citizens Bank redevelopment on Barnstable Road.
- The Board considered three petitions for special permits in the Hyannis Village Zoning Districts. Two were granted and one is ongoing. The Board also renewed Special Permits for three "Location Hardship Signs" on Hyannis Main Street.
- Ten Approval Not Required (ANR) plans were reviewed by the Planning Board.



Respectfully submitted,

Raymond B. Lang
Chair

MISSION STATEMENT

To regulate land division and subdivisions; to make recommendations to the Town Council for changes to the Zoning Ordinance; and provide advice about comprehensive planning.

2016 MEMBERS

Raymond B. Lang
Chair
Mary Barry
Vice Chair

Stephen Helman
David P. Munsell
Paul R. Curley
Mark Ferro

- Subdivision activity included the consideration of a modification to one subdivision; a vote to call a letter of credit; action on four requests for lot releases; and continuing discussions in support of the completion of the Whistleberry Subdivision in Marstons Mills.
- The Board held public hearings on two proposed zoning amendments: the adoption of a Hyannis Parking Overlay District; and amendments to regulations on Commercial Vehicle Storage.

We would like recognize Board Member Holly Brockman Johnson for her service to the Board. The Board wishes to acknowledge and thank Jo Anne Miller Buntich, Director of the Growth Management Department and the dedicated and professional GMD staff for their service to the Board. The Board also wishes to recognize and express our appreciation to Ruth Weil, Town Attorney, and her office for their services and assistance to the Board.



RECREATION COMMISSION

QUALITY OF LIFE THROUGH RECREATION



The Recreation Commission advises and assists the Town Manager in the establishment of rules and regulations concerning the use of all playground and athletic fields. This includes the Hyannis Youth and Community Center as well as those areas under the jurisdiction of the School Committee except during the regular school year or at other times when such facilities are reserved for the Town of Barnstable school activities. The Commission further advises and assists the Town Manager in establishing rules and regulations for development, servicing, and delivery of recreational activities in the Town including our summer aquatics and boating programs, and overall beach supervision. The Recreation Commission is an advisory committee of the Town and consists of seven members.

The Recreation Commission meets the first Monday of the month at 5:30 PM in the Town Council Chambers, Town Hall, Hyannis. The public is encouraged to attend and provide their input at all meetings.

Lorusso II and Fenway Cape Cod working with Barnstable Little League and the Community Preservation Committee (CPC), the Recreation Division facilitated the creation of a second little league field for the children in Barnstable. Both fields are located adjacent to the Hyannis Youth and Community Center and the Barnstable Community Horace Mann Charter Public School and offer beautiful playing surfaces for all little leaguers. Fenway Cape Cod is now in the works to open adjacent to the other two fields in the spring of 2017.

The Glenna Kohl Fund for Hope's Mission is to carry on Glenna's work to increase awareness of the importance of early detection and prevention of melanoma and to support those fighting this deadly disease. With the assistance of the Recreation Commission the 7th Annual Piggy Trot was an outstanding success to promote the use of sunscreen and sun protection at all of the beaches in Barnstable.

MISSION STATEMENT

To providing leisure opportunities to all residents of Barnstable to improve the quality of life in our community through exceptional programs and services. We strive to meet the recreational needs of our residents by offering a variety of youth and adult programs. Our programs emphasize teamwork, instruction, the development of skills and healthy self regard.

2016 MEMBERS

Kevin A. Turner, Chair
Joseph O'Brien,
Vice Chair
Katherine Pina

Richard Sawyer
Rene King
Paul Demanche
Michael Ewald

Special Recognition of the Cape Cod Maritime Museum's Bevin Boat Builders Volunteers who have been chosen as the Recreation Commission's Community Service Program of the Year.

Barnstable Recreation's Friday Night Socials continue to offer both social and recreational opportunities for individuals with disabilities. These events continue year round.

Craigville Beach Bath House will receive a makeover prior to the 2017 summer season. Having long been the number one priority of the Recreation Commission, our most popular beach will soon get the necessary attention it needs and deserves.

The Recreation Division has worked successfully this year with the JFK Memorial and JFK Museum in Hyannis bridging the Kennedy love for the sea and recreation into local programming.

Veterans Beach Park was the beneficiary of an Our Common Backyard Grant to revitalize and improve the playground area. Completed this past summer the playground is now handicap accessible with a wide variety of recreational opportunities for all ages.

Hyannis Skate Park was revitalized allowing full access for both children and adults. The Skate Park is adjacent to the Hyannis Youth and Community Center.

Lowell Park and McKeon Park fields are home of the Cotuit Kettleers and Hyannis Harbor Hawks respectively and fall under the jurisdiction of the Recreation Commission. Both are preeminent baseball fields and this

year the Harbor Hawks made it into the Cape Cod Baseball League Championship game. The Judy Walden Scarafile Field at McKeon Park was dedicated in honor of Judy Walden Scarafile who served the Cape Cod Baseball League in various capacities for over 45 years including 25 years as President.

Osterville Bay school property has been a priority not only for the Recreation Commission but for the residents of the village of Osterville. The renovation or replacement of the former school and gym is under consideration as well as the restoration of the ball fields behind the facility.

Beach Wheelchairs from SMILE Mass have been placed in several beaches this year offering water accessibility to those with physical handicaps.

Best Buddies Hyannisport Challenge was yet another Recreation associated event raising over 3.5 million dollars with their June bike race to Craigville Beach. Once again celebrities including Super Bowl XLIX MVP Tom Brady

were participants in this annual event.

Lombard Field Project is in the design development phase with an estimated cost for this project is \$1,417,420.

Beach Soccer was brought to Kalmus Beach this past summer as UKSD Kids Play for Free project brought over 200 children to the waterfront for a week of soccer and life lessons. This is one of the best programs supported by the Recreation Commission all year.

Joshua's Pond renovations are being reviewed by both the Town of Barnstable and Osterville Village Association.



Respectfully Submitted,

Kevin A. Turner
Chair



SANDY NECK BOARD

RECREATION FOR ALL



2016 MEMBERS

William Carey
Nate King
Thomas O'Neill
Peter Sampou
Lynn Heslinga

George Muhlebach

Council Liaisons:

John Flores
Phil Wallace



The Sandy Neck Board is a Town committee comprised of seven members who provide the Town Manager and Town Council with advice relative to Sandy Neck for the purposes of preservation, conservation, education and passive recreation such as hiking, horseback riding, swimming, hunting, camping and fishing.

Sandy Neck Park Manager Nina Coleman's staff was exceptionally busy during the entire summer. This was in part due to an extraordinary summer with almost no rain! An active association with the Barnstable Police Department was needed throughout the season to maintain a watchful eye on folks that did not adhere to our regulation and state laws. Donna Bragg, our Division Assistant, kept a friendly, watchful eye on a super gatehouse staff that was charged with handling the challenges presented during our summer beach season.

This year, our front beach fared well with regard to sand retention. We retained the sand that was placed last year and we were able to add to our front beach with the sand from the dredging of the Barnstable Harbor channel. This replenishment process will be an ongoing short-term challenge to retain our beach in front of the parking lot.

Recognizing that a long-term solution needs implementation, an RFP was initiated and awarded to help us find the best way going forward to address the issue of our shoreline movement. The town received a Massachusetts Coastal Resiliency Grant and subsequently recommendations of the study group were forwarded to the State for further review and comment.

This year our Marsh Trail repair went forward as weather was very favorable for several fixes. All in all, the Marsh Trail is in relatively good shape thus allowing the DPW crew the chance to build up those areas needing additional repairs; more specifically, those areas closer to Trail 5 and some areas between Trails 1 and 2.

ACCOMPLISHMENTS

- Hosted several open meetings in concert with the Massachusetts Coastal Resiliency grant contractor, on the study's findings and conclusions.
- Reviewed, revised and promulgated several regulations and fee changes pertaining to safety and beach access.
- Met with the Sandy Neck Cottage Colony in concert with the Barnstable Fire Department to update cottagers on items of interest to cottage owners and solicited their feedback for operational issues associated with Sandy Neck.
- As I wind down this report, I want to thank Ann Canedy for her tireless hours dedicated to preserving and protecting the Jewel of Barnstable - Sandy Neck. Her tireless efforts on our behalf will be evident for future generations who will be able to enjoy this special place.



Respectfully submitted,

Richards B. French
Chairman

2016 MEMBERS

John F. Meade, Chair
Frederick Komenda
Paul Everson

Robert Hazelton
Peter Cross

WATERWAYS COMMITTEE

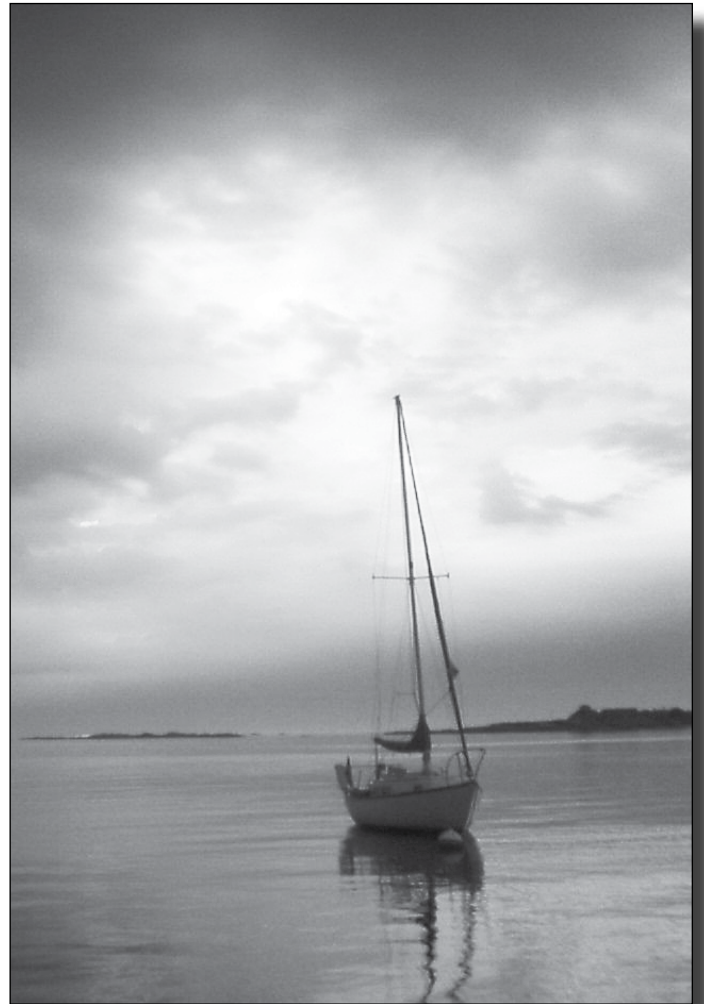
STUDIES AND PLANS

The Waterways Committee studies, plans and makes recommendations regarding the development, protection, maintenance and improvements of the mooring fields, foreshores, jetties, breakwater, channels, wharves, bulkheads, docks, piers, slips, marinas, Town landings, launching ramps and other marine improvements of interest to the Town. The Waterways Committee is an advisory committee of the Town.

The Waterways Committee recommends to the Town Manager the promulgation of rules, regulations and fees to be charged for moorings and the use of Town owned waterfront piers, bulkheads, slips and marinas. The Committee is the designated entity to hear the appeal of any person aggrieved by a refusal of the Harbormaster to permit a mooring or any condition or restriction imposed relative thereto.

During this past year the Committee continued its ongoing efforts to improve the public's access to our waterways. We continued to make recommendations to the Town Manager, via the Harbormaster, in FY16 regarding mooring and marina waiting list procedures, rental moorings access and mooring permit renewals.

We are thankful for the guidance and assistance we received from the Harbormaster Dan Horn, Marina Manager Eric Shufelt and Mooring Officer Derek Lawson.



Respectfully submitted,

John F. Meade
Chairman



MISSION STATEMENT

To act as the voice of all of the youth in the Town of Barnstable. We aim to address issues regarding the problems that youth deem needing to be changed in the Town of Barnstable.

2016 MEMBERS

Brendan W. Clark, Chairman	Carrie Osborn Caroline Neville
Lianna Mitchell, Vice- Chairman	Lily Sethares Sean Smith
Alliana DeBarros Matthew Hersey	Caleb Sonnabend



YOUTH COMMISSION

THE VOICE OF ALL YOUTH IN THE TOWN OF BARNSTABLE

Cod Community College. This year's keynote speaker is former NBA player and Boston Celtic Chris Herren.

- The Youth Commission is partnering with the Hyannis Youth and Community Center to organize a job fair at the HYCC in April. The Commission hopes to offer students career advice and promote outreach services while simultaneously offering employers an accessible means to advertise their businesses to prospective employees.

This was my first year as Chairman of the Commission, prior to which I served as Vice-Chairman for one year. I can say without hesitation that it has been the most edifying experience of my life thus far. I would like to thank the dedicated Youth Commissioners for their continued support, involvement, and activism in promoting the interests of the youth in the Town of Barnstable.

Further, I would be remiss if I did not thank Leisure Services Director Patti Machado, Community Services Director Lynne Poyant, Town Councilor Jennifer Cullum, Adult Advisor Michael Hersey, and Lt. Jean Challies of the Barnstable Police Department for their continued support and dedication towards the Commission. Without their counsel and continued support, we would surely be lost in seeing our ambitions and goals consummated.

I would especially like to thank Cape Cod Healthcare, the Cape & Islands District Attorney's Office, Charitable Redemption Partnerships, the John F. Kennedy Memorial Trust Fund, First Student Bus Company, and the Lyndon Paul Lorusso Charitable Foundation for their continued support of the Youth Summit and Community Substance Abuse Prevention Forum. Our thanks are also extended to the Barnstable Police Department and Chief Paul MacDonald for their support of our "healthy lifestyle" magnets.

I do sincerely look forward to watching the future of the Commission and the fruition of our ambitions, perspicuously those which promote the involvement of youth and foster their ability to have a voice within the Town of Barnstable.



Respectfully submitted,

Brendan W. Clark
Chairperson

FY 2016 MAJOR ACCOMPLISHMENTS:

- The Barnstable Youth Commission offered—for the second consecutive year—the two-day Youth Summit and Community Substance Abuse Prevention Forum. The Summit and Forum were moved to Cape Cod Community College to provide greater facility space for programming. This year's Forum featured local speakers Anita and Michael Devlin, both of whom were personally touched by substance abuse, as well as the public debut of the Lyndon P. Lorusso Foundation's drug prevention video "Not Yet." This year's Summit invited the 7th graders of Barnstable Intermediate School to hear presentations from substance abuse survivor Michael Devlin, the BHS Peer Leadership Program, Dynamic Influence with Robert Hackenson, Jr, and Gosnold of Cape Cod, among others.
- The Youth Commission organized a public screening for parents of the Lyndon P. Lorusso Foundation's video "Not Yet." Held in March at the BHS Performing Arts Center, the forum was accompanied by a panel which consisted of Police Chief Paul MacDonald, Sherriff James Cummings, and Producer Thomas Milkey.
- The Youth Commission, through a grant from the Barnstable Police Department, created "healthy lifestyle" magnets which were distributed to all classrooms in Barnstable Intermediate School and Barnstable High School. The magnets promoted good lifestyle choices and served to spark introspective conversation amongst students about their actions apropos their health.

MAJOR UPCOMING PROJECTS OR INITIATIVES:

- The Youth Commission intends to continue, for the third year, the Youth Summit and Community Substance Abuse Prevention Forum. This year's Summit and Forum are scheduled for March 16 and March 17, 2017 at Cape

ZONING BOARD OF APPEALS

GRANTING PERMITS

The Zoning Board of Appeal's (ZBA) mission is to evaluate issues presented to them for consistency with the Zoning Ordinance and the purpose of Zoning: to promote the health, safety, convenience, and general welfare of the inhabitants of the Town of Barnstable; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

The ZBA is a land use regulatory board of the Town. Created under MGL Chapter 40A, The Zoning Act, the Board hears and decides individual cases brought by persons seeking land use relief as provided for in the Zoning Act and the Town Zoning Ordinance. It also hears and rules on appeals taken against decisions of administrative officials with respect to zoning. The Board is delegated to act on behalf of all local boards and committees in reviewing and issuing comprehensive permits for affordable housing pursuant to MGL Chapter 40B, Sections 20 through 23, and for reviewing Accessory Affordable Housing comprehensive permits issued by the Board's Hearing Officer.

During Fiscal Year 2016, the ZBA met 17 times, hearing 51 cases. The Hearing Officer, on behalf of the Board, held four (4) public meetings under the Accessory Affordable Apartment Program (AAAP), heard five (5) cases resulting in four (4) comprehensive permits granted with conditions.

During this Fiscal Year, the Zoning Board of Appeals welcomed new board members Spencer Aaltonen of Marstons Mills and Jacob Dewey of Hyannisport. The Board also recognizes the passing of long-time member George Zevitas and sends condolences to his family. His unwonted style, candor and humor are missed.

The knowledge and cooperation provided to the Zoning Board by retired Building Commissioner Tom Perry, Interim Building Commissioner Paul Roma, the Town Attorney's Office, and by the Site Plan Review Committee are recognized and greatly appreciated. The Board would like to acknowledge and thank Growth Management Department staff, Jo Anne Miller Buntich, Director; Elizabeth Jenkins, Regulatory/Design Review Planner; Anna Brigham, Principal Planner; and Carol Puckett, Administrative Assistant, for their assistance to the Board.

MISSION STATEMENT

To evaluate issues presented to them for consistency with the Zoning Ordinance and the purpose of Zoning: to promote the health, safety, convenience, and general welfare of the inhabitants of the Town of Barnstable; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

2016 MEMBERS

Alex M. Rodolakis, Vice Chair	Robin C. Young Assoc. Member
David A. Hirsch	Spencer Aaltonen Assoc. Member
Herbert K. Bodensiek	Jacob Dewey Assoc. Member
Matthew Levesque Assoc. Member	

	Total	Granted	Not Granted	Withdrawn
VARIANCES				
Bulk Variances	11	10	0	1
Use Variances	0	0	0	0
Other Variances	1	1	0	0
Family Apartment Variance	1	1	0	0
Variance Modifications	2	1	0	1
SPECIAL PERMITS				
Nonconformities	13	12	0	1
Other	3	3	0	0
Conditional Use	4	3	0	1
Family Apartments	2	2	0	0
Modification	3	2	0	1
COMPREHENSIVE PERMITS				
Comp Permits & Modifications or Extensions	3	3	0	0
OTHER POWERS				
	TOTAL	Upheld	Overruled	Withdrawn
Appeal of Administrative Official	3	3	0	0
ACCESSORY AFFORDABLE APARTMENT COMPREHENSIVE PERMITS				
	TOTAL	Granted	Rescinded	Denied
Comprehensive Permit	5	4	0	1
TOTAL	51	45	0	6

Respectfully submitted,

Brian Florence
Chair



**BOARDS, COMMITTEES &
COMMISSIONS: REGIONAL**

AFFORDABLE HOUSING



MAJOR ACCOMPLISHMENTS

- Established first annual on-site flu and pneumonia shot clinics
- Purchased a 2-bedroom home to add to affordable rental stock
- Assisted a family with purchase of their first home
- Increased curb appeal on historic properties
- Assisted numerous families displaced by public actions
- Status on performance – Barnstable Housing Authority continues to participate in interagency projects, hosts and provides training sessions for different agencies and staff members. We work diligently and cooperatively to assist citizens in need of housing. We maintain a solid reputation as a monitoring agent for 40B developments across the state.
- Major projects or initiatives – 32-54 Sea Street Extension parking areas were re-paved with expanded accessible parking. Adams Court received an electrical upgrade. We replaced roofs on two special needs developments, and upgraded the heat/hot water systems on four (4) units in a third special needs development. Work on elevator upgrades has begun at Captain Eldridge House, the parking area at Aunt Sarah's Harborview has been repaved, and we still continue to upgrade our existing

MISSION STATEMENT

The Barnstable Housing Authority is committed to ensuring safe, decent and affordable housing for the citizens of Barnstable and the Commonwealth.

The BHA shall strive to create opportunities for residents' self-sufficiency and economic independence and assure fiscal integrity by all program participants. The effectiveness of these endeavors will be enhanced by dedicate to efficient program management and collaboration with residents, community service providers and government leaders.

2016 MEMBERS

Glen A. Anderson, Chair	Michael Sweeney, Jr., Assistant Treasurer
Deborah G. Converse, Vice-Chair	Richard A. Cross, Jr., Member
Hilary V. Greene, Treasurer	Lorri Finton, Executive Director

705 and Rental Acquisition Program housing stock by replacing windows and re-siding the homes.

- BHA's long-time Maintenance Superintendent David Hart retired in late fall 2015 and John Dunn of Centerville was hired in April 2016.
- We celebrated the 35th anniversary of Captain Eldridge House in May 2016.

Where to go for more information: The BHA meets in a public session at 4 p.m. on the third Thursday of every month at rotating locations in an effort to encourage resident involvement. We are open Monday through Friday from 8 a.m. until 4 p.m., and our offices are located at 146 South Street in Hyannis. Our website address is www.barnstablehousing.org



Respectfully submitted,

Glen A. Anderson
Chair

MISSION STATEMENT

The Cape Cod Commission works toward maintaining a healthy balance between economic progress and environmental vitality. "Keeping a special place special" describes the agency's mission to protect the region's unique qualities.

The Commission's 19-member appointed board includes representative from each of the Cape's 15 towns, a County Commissioner, a minority member, a Native American member and a Governor's appointee. The agency is led by Executive Director Paul Niedzwicki, who oversees a staff of 40 professionals.

Major Accomplishments:

- Extended the expiration date of the Downtown Hyannis Growth Incentive Zone through December 3, 2017.
- Initiated a RESET (Regional Economic Strategy Executive Team) project incorporating reauthorization of the Growth Incentive Zone and review of the four major retail plazas on Route 132.
- Approval of the Cape Cod Water Quality Management Plan (Section 208 plan) by U.S. Environmental Protection Agency, September 2015.
- Hosted the third Cape-wide Summit on Water Quality, OneCape, in June 2016.
- Barnstable received \$28,850 from the Commission in June 2016 to fund three stormwater treatment. Funding was part of \$142,149 in local grants made by the Commission in support of 208 Plan implementation.
- At the request of the Town, Commission Water Resources staff prepared a report concluding that there had been no adverse effects on groundwater as a result shooting range activity.
- Preparing Section 14 Certificate for issuance of by the Executive Director that there is no continuing DRI jurisdiction under the Cape Cod Mall Expansion DRI decision over the Chick-fil-A project site.
- Assisting Town of Barnstable in reviewing proposals for design services for improvements to Main Street Route 6A in Barnstable Village from Rendezvous Lane along Millway to Freezer Road.
- Commission staff investigated the possibility of submitting a Transportation Investment Generating

KEEPING A SPECIAL PLACE SPECIAL!

Economic Recovery (TIGER) grant for replacing the Hyannis Rotary and implementation of the preferred alternatives in the Hyannis Access Study to the U.S. Department of Transportation.

- Commission staff held a kick-off meeting a Route 28 corridor study to develop alternatives for safe and convenient access between Route 130 and Santuit-Newtown Road in Cotuit in June attended by over 50 residents.
- Working as the Licensed Site Professional for Barnstable County, the Cape Cod Commission's Watershed Management Director performed evaluations of potential contaminations and sources of contamination at the Barnstable County Fire Training Academy.

Status on Performance: It has been my pleasure to have been able to work with the very capable and well informed staff of the Cape Cod Commission. Their knowledge and ability causes us to pause and appreciate all they have done on our behalf, as the body of this report shows. Commission staff spent part of FY 2016 researching the Cape's demographics and economy to better understand how its challenges and opportunities differ from other parts of the state and region. Barnstable County is home to half of all seasonal homes in Massachusetts. Understanding the effects of the second-home economy on the Cape's demographics, housing market and overall economy provides better context for projects such as the redrafting of the Regional Policy Plan and projects such as the Hyannis Growth Incentive Zone Reauthorization and Route 132 Retail Plaza RESET project. Along with continuing implementation of the Section 208 Water Quality Plan, policies that encourage the type and number of housing units to meet the needs of year-round residents at all life stages will be a focus in the coming year.



Respectfully submitted,
with thanks to David Still who
assisted me with this report,

Royden Richardson
Barnstable Representative

PUBLIC TRANSPORTATION



The Cape Cod Regional Transit Authority (CCRTA) has provided in Barnstable 275,454 one-way passenger trips from July 2015 through June 2016 (FY16).

CCRTA provided 1,415 ADA and general public clients in Barnstable with DART (Dial-a-Ride Transportation) service during FY16. These clients took a total of 81,705 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 232,437 in FY15 compared to 232,079 in FY16.

CCRTA FY16 records for the Boston Hospital Transportation service indicate 128 Barnstable residents took 475 one-way trips on this service.

The fixed route Barnstable Villager had a total of 55,476 trips and the Hyannis Loop had a total of 10,526 trips for the period July 2015 through June 2016 (FY16).

The fixed route Hyannis to Orleans (H20) serves the towns of Barnstable, Yarmouth, Dennis, Harwich,

Chatham and Orleans along the Route 28 corridors. A total of 51,381 one-way trips originated in Barnstable for the H2O route for the period July 2015 through June 2016; total ridership for the H2O route for this period was 173,948.

The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along Route 28. A total of 60,323 one-way trips originated in Barnstable for the Sealine for the period July 2015 through June 2016; total ridership for the Sealine for this period was 159,910.

CCRTA supplied the Barnstable Council on Aging with two Mobility Assistance Program (MAP) vehicles that provided 5,560 rides from July 2015 through June 2016.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.



Respectfully submitted,

Tom Cahir
Administrator

COTUIT
FRESH
MARKET

16

CHOWDER

CAPE COD
COFFEE ROASTERS

Cotuit
Kettleers
First Game!
Thursday
June 12th

HUMAN RIGHTS COMMISSION

THE PEOPLE'S RIGHTS

Barnstable County created the Human Rights Commission (BCHRC) in October of 2005 to address discrimination, equal rights, and equal access. The BCHRC is comprised of nine (9) Commissioners as well as Town Representatives who are a community resource for businesses, non-profits, agencies and individuals.

ACCOMPLISHMENTS AND INITIATIVES

- * Increase distribution of Anti-Bullying Brochures in multiple languages throughout the community and schools.
- * Educational materials in multiple languages are distributed and available throughout the community (libraries, grocery stores, religious entities, etc.).
- * Mid-Cape Community / Police forum focusing on increasing awareness and building relationships among communities.
- * Promotion, education and community action to raise mindfulness and understanding of diverse cultures.
- * Increased community involvement from all Commissioners and Town Representatives.
- * On-going efforts to further enhance the BCHRC strategic plan.
- * Climate change conference and adverse effects on basic human rights scheduled for Spring 2017.

PERFORMANCE AND GOALS

- * The BCHRC responds to queries and complaints; providing the public with a forum to identify and address human rights violations within Barnstable County and, where possible, to assist in the resolution of complaints of human rights violations.
- * Complaints within the Town of Barnstable during FY16 involved housing, employment, bullying and J1 Students. Clients served spanned age and ethnicity as well as financial. Resolution of cases is often resolved within a few phone calls. More intensive meetings and negotiations occur on a case-by-case basis and may potentially take several weeks to resolve amicably and often include multi agency cooperation.
- * Enlisting cooperation and support of racial, religious, ethnic, civic, fraternal, benevolent, and private and public agencies in eliminating unlawful discrimination, and cultivating and atmosphere of mutual understanding of the County's cultural and social diversity.
- * Interpreters available on an as-needed basis. The BCHRC receives complaints from many individuals with limited English proficiency.

HUMAN RIGHTS ACADEMY

The Human Rights Academy brings together teams of students from both high schools and middle schools in every district in the county to learn about the Universal Declaration of Human Rights. These students return to their

MISSION STATEMENT

We continue to promote and protect the basic human rights of all persons in Barnstable County.

schools to design and implement projects with the intended goal of increasing knowledge and raising awareness of human rights issues and to encourage their participation on school-year projects in their respective schools that would promote human rights. The two-part Academy culminated in a spring gathering where the students share with each other their projects which they designed and implemented.

COMMUNITY INVOLVEMENT AND SUPPORT

- * Work with local groups annually to recognize and honor the richness and diversity of our community.
- * Identify and assist where possible to address and improve issues related to safe and affordable housing
- * Support and participate in and with the following initiatives
 - Anti-bullying
 - Stand Down for Veterans
 - No Name Calling Day
 - Community Outreach
 - Domestic Violence
 - Immigration
 - Multi-Cultural Fair
 - Barnstable This Morning
 - Community Health Network
 - Housing Assistance Corporation – Round Table
 - Barnstable County Health & Human Services Advisory Committee
 - J1 Summer worker events
 - Barnstable Police Department – Community Impact Unit
 - Unity Day

AWARDS

- * The second Malcolm McDowell Award for outstanding work in human rights was presented to Miriam Massaad of Harwich on May 25th to honor her six years of leadership and advocacy as a member of the Human Rights Academy.
- * The Cornerstone Award was presented to Linda Alhart of Cummaquid for her work with Cape Cod Grandmothers against Gun Violence.
- * The Rosenthal Award was presented to Julia Taylor of Falmouth, a member of the Barnstable County Assembly of Delegates since its founding honoring her public service work with a focus on human rights.

Meetings are open to the public and held the first Monday of the month (excluding July) at 5:30 pm at 3195 Main Street, Harborview Room, Barnstable County Superior Courthouse.

Respectfully submitted,
Theresa M. Santos

MISSION STATEMENT

Cape Light Compact is an inter-governmental organization consisting of the 21 towns and 2 counties on Cape Cod and Martha's Vineyard. The Compact's mission is to serve our 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, competitive electricity supply and green power options.



POWER SUPPLY

Fiscal Year 2016 was slightly less volatile than prior years in terms of delivered natural gas prices, which resulted in lower and more stable electricity pricing overall.

The combination of milder-than-expected real-time wholesale electricity prices in the winter of 2014-2015, a relatively warm 2015 fall season, and the continuation of a New England-wide winter reliability program led to lower forward power pricing for the winter of 2015-2016 than the record highs seen in the 2014-2015 winter. Customers benefitted from this in the form of lower retail electricity prices, and based on these market factors, the Compact made a decision in December 2015 to lock in a rate for twelve months rather than go with the normal six-month pricing. The twelve-month rate was lower than Eversource's January-June Basic Service rate, which helped to mitigate impacts to customers' winter electric bills. This resulted in Compact customers saving almost \$4 million when compared to Eversource's basic service rate.

Despite lower and more stable prices this year, New England continues to face electricity pricing challenges associated with the limited pipeline capacity that delivers natural gas to electric generators, which supply over fifty percent of New England's electricity. The pipeline constraint is only an issue for a limited number of hours in the winter, when gas is also used for heating homes, creating a supply shortage and increased pricing for generators, thereby increasing the price for every megawatt hour they produce. Until such time as this issue is addressed, either through additional infrastructure, demand reduction or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

The Compact continues to provide power supply to commercial customers through its contract with NextEra Energy Services and to residential customers through ConEdison Solutions. As of June 2016, the Compact had approximately 23,000 electric accounts in the Town of Barnstable on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In 2015, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015 and beginning to engage stakeholders about the plan and its implications for the energy future of Cape Cod and Martha's Vineyard. The Compact was granted full party status in Eversource's grid modernization plan review docket at the Department of Public Utilities (DPU), meaning the Compact will have the opportunity to take an active role in the adjudicatory review process of the plan. There are several key areas of concern to the Compact and Cape and Vineyard ratepayers, and the Compact will continue to engage our member communities to make sure they have a voice in these important decisions that will have a major impact on how energy is used and consumed on the Cape and Vineyard.

The Compact was also a participant in the DPU dockets for the proposals that were put forth this year by the state's two main electric distribution companies (EDCs), Eversource and National Grid, to contract for new natural gas pipelines and pass costs on to electric consumers. The EDC's proposed to have the costs of expanding natural gas pipelines paid by electric rate payers through increased distribution charges. The Compact noted that this concept is contrary to the 1997 Massachusetts Restructuring Act. The Compact objected to having electric rate payers fund natural gas pipelines, and supported the position that natural gas pipelines be funded by natural gas customers and natural gas company shareholders. In early FY 17, the Massachusetts Supreme Judicial Court ruled the concept illegal, stating the proposal "would re-expose ratepayers to the very types of risks that the Legislature sought to protect them from when it enacted the restructuring act." This ruling put an end to the concept of electric ratepayers funding natural gas pipelines. As such, while the constraint issue remains, electric ratepayers are protected from exposure to the financial risks associated with these expensive pipelines.

The Compact also participated in dockets related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

As outlined in the table below, Fiscal Year 2016 brought more than \$4.1 Million of energy efficiency rebates and incentives, awarded to more than 5,700 Participants of the Compact’s Energy Efficiency Programs within the Town of Barnstable, resulting in annual electricity savings of more than 10,000,000 kWh. Notable activity includes:

- \$41,585 spent on municipal energy efficiency projects, saving more than 56,000 kWh annually. Municipal entities served include the Barnstable Public Schools, Barnstable Fire District, Barnstable DPW, and COMM Water Department.
- 217 Low-Income participants
- 1,213 Participants in comprehensive Home Energy Assessments

- 225 non-government commercial and industrial participants, implementing a wide variety of projects, resulting in \$1,204,991 of awarded incentives and approximately 5,300,000 kWh of annual electricity savings.
- Cape Light Compact’s education efforts in partnership with the National Energy Education Development (NEED) Project reaches many Cape and Vineyard schools and supports teachers in their efforts to bring the world of energy science, conservation and efficiency to their students. Teacher workshops, educational kits, teacher materials and the popular Be Energy Efficient Smart (BEES) program are available free of charge as part of the Compact’s commitment to helping to shape an energy literate and energy efficient society.

**The Cape Light Compact’s Energy Efficiency Programs are funded by Cape and Vineyard consumers through the Energy Conservation and Distribution lines, itemized under the Delivery Services section of their electric bill.*

Program Sector	# of Participants	Annual Savings	Annual kWh Savings	Rebates/ Incentives
Low Income	217	\$60,824.92	337,916	\$498,648.33
Residential	5,315	\$795,047.47	4,416,930	\$2,383,389.71
Commercial	236	\$977,511.45	5,430,619	\$1,267,561.98
Total	5,768	\$1,833,383.84	10,185,466	\$4,149,600.02



Respectfully submitted,
David W. Anthony
Barnstable Representative







MISSION STATEMENT

To provide and support the arts, humanities and interpretive sciences to benefit people in the Towns of Barnstable and Yarmouth.

MAJOR ACCOMPLISHMENTS:

- Held grant writing help sessions at village sites in both towns.
- Reviewed over 35 grant applications and awarded 18 grants which amounted to more than \$11,400 to cultural nonprofits, schools, libraries and artists for projects benefiting people in one or both towns we serve. They ranged from programs offered to Girl Scouts, to senior citizens and the general public in many different venues including the Cotuit Center for the arts, Zion Union Heritage Museum, the Cultural Center of Cape Cod, and Massachusetts Audubon Society at Long Pasture.
- Staged a grantee Showcase event to celebrate and promote funded projects at the Cultural Center of Cape Cod. 75 people enjoyed a Showcase of grantee presentations and the information displays mounted in the central meeting place hosted by Mid-Cape Cultural Council (MCCC).
- Promoted the opportunity for our local artists and cultural non-profits to be part of the CreativeGround database by partnering with the New England Foundation for the Arts, (NEFA) database. All funded applicants and grantees were requested to join the database. Our goal is to use the database to create a Mid-Cape Cultural on-line Directory hosted by CreativeGround.

- Developed a Public Art project and awarded stipends to four artists who will develop designs for public sculpture at three sites in Hyannis as part of a Discovery Walk extending from the Pearl Street/ Guyer Barn neighborhood in the Hyannis Cultural District through to the harbor.

The Mid-Cape Cultural Council is part of the network of 329 local cultural councils across the Commonwealth that work in partnership with the Massachusetts Cultural Council. Our MCCC is the only regional council on the Cape. Members are appointed by both the Town of Barnstable Town Council and the Yarmouth Board of Selectmen proportional to population. Members in fiscal year 2016 were: Marlene Weir, Chair; Marilyn Hebring, Co-Chair; Rachel Youngling, Treasurer; Elise McMullen, Secretary; Suzanne Finney, Jeanmarie O'Clair, Joel Chaison, Beth Higgins, Barbara Adams, Kim Rumberger and Georgia Kreth. MCCC is administratively supported by the Barnstable Growth Management Department. The staff contact is Melissa Hersh. Town Council liaison is Jessica Rapp Grassetti.

Future Plans: Phase one of a three year public art project called "Discovery Walk" of public art in the Hyannis walkway to the sea area. For More Information: Web site: www.mass-culture.org/Midcape

Web site: www.mass-culture.org/Midcape
Facebook: www.facebook.com/MidCapeCouncil
Email: midcapecouncil2@gmail.com



Respectfully submitted,

Marlene Weir
Chair

MISSION STATEMENT

“The Steamship Authority” is a public instrumentality created by the Massachusetts Legislature to provide for adequate transportation of persons and necessities of life for the islands of Nantucket and Martha’s Vineyard.

After representing the Town of Barnstable on the Steamship Authority’s Board of Governors since 1991, Mr. Robert L. O’Brien decided it was time to step back, and he submitted his resignation from the Steamship Authority’s Board of Governors after many years of faithful service. Mr. O’Brien is the longest serving member of the Board of Governors and has loyally and faithfully represented the Town of Barnstable with distinction all these years. His knowledge and quiet mannerisms will be sorely missed by those who served with him and his resignation will be an enormous loss to the Steamship Authority and the Town of Barnstable. In recognition and paying tribute to Mr. O’Brien’s selfless service to our Town, let this report also reveal Mr. O’Brien’s service to his country where he served with honor and distinction as an officer in the United States Coast Guard (USCG). During his career as a USCG officer, he rose to the top and was appointed Chief of Staff of District One, whose jurisdiction ranged from Maine to Delaware. Later in his career, he became the Chief Financial Officer of the USCG headquartered in Washington, DC. His distinguished career with the USCG is exemplary and it is important that this report reflect our sincere gratitude and appreciation for Mr. O’Brien’s service not only to the Town of Barnstable as the representative to Steamship Authority, but also to our Country.

The Governance of the Steamship Authority consists of a five member Board of Governors representing the towns of Barnstable, Falmouth, New Bedford and the islands of Martha’s Vineyard and Nantucket. The members of the Board of Governors have weighted votes with the Islands of Nantucket and Martha’s Vineyard having a 35% vote each, and the three mainland towns having a 10% vote each. The other arm of the Steamship Authority governance is the Port Council which is made up of representatives from the seven port communities where the Authority has a presence and consist of the towns of Barnstable, Falmouth, New Bedford, Fairhaven, Tisbury, Oak Bluffs, and Nantucket. Robert R. Jones serves as the Town of Barnstable’s representative on the Port Council, and like Robert O’Brien on the Governing Board, is the longest serving member of the Port Council. The Port Council serves in an advisory capacity to the Board of Governors

WOODS HOLE, MARTHA’S VINEYARD & NANTUCKET STEAMSHIP AUTHORITY

THE HEART AND SOUL OF THE STEAMSHIP AUTHORITY ARE ITS EMPLOYEES



and reviews all legislation which comes before the Board. Each member of the Board of Governors and the Port Council has a fiduciary responsibility to their respective town and also to the Steamship Authority.

Wayne Lamson is the capable General Manager of the Steamship Authority and is supported by a dedicated and capable staff. The Authority employs over 660 employees with good paying jobs and benefits. They are the heart and soul of the Authority and make it all happen. Fifty employees reside in the Town of Barnstable and have a combined salary of \$2,474,732.

Over the past several years, the Steamship Authority has been on an aggressive program to update and modernize its fleet of ten vessels. This past spring, the MV Woods Hole was completed and launched at the Conrad Shipyard in Morgan City, Louisiana. The vessel is state of the art and capable of carrying 55 passenger cars or 10 freight trucks for a total of over one million pounds of freight and has an optimum operating speed of 16 knots. The Woods Hole will carry 384 passengers in comfortable seating areas complete with cafeteria and Wi-Fi Connections. Its main route will be the Woods Hole – Martha’s Vineyard route but it will also run the Hyannis – Nantucket route in the winter seasons as it was designed to withstand the heavy winter seas between Hyannis and Nantucket route.

The Steamship Authority has had several major construction projects over the past couple years which include a 1,900 car space parking lot off Thomas B. Landers Road in Falmouth which is paved with an environmentally friendly porous pavement keeping ground water on site. The Authority has completed a new maintenance facility in Fairhaven, made improvements to the terminal in Tisbury on Martha’s Vineyard and is in the process of a major

reconstruction project of the Woods Hole Terminal. This project will take several years to complete. To facilitate this new terminal, the Authority's headquarters will be moved to the Palmer Avenue parking lot which is close to downtown Falmouth and a temporary terminal will be built in its place until the final terminal can be built once all the ground and dock construction is finished.

The following statistics are taken from the Steamship Authority's Annual Report of December 31, 2015:

Operations between both islands:	Nantucket/Hyannis	Woods Hole/Martha's Vineyard
Passengers: 3,023,090	644,787	2,378,305
Automobiles: 465,291	66,020	399,277
Trucks all sizes: 172,861	47,783	125,978



Respectfully submitted,

Robert R. Jones
Port Council Representative





**BOARDS, COMMITTEES
AND COMMISSIONS:
FUNDS**

ELDERLY AND DISABLED TAXATION AID COMMITTEE

LENDING HELPING HANDS

MISSION STATEMENT

A fund to defray the real estate taxes of low income elderly and disabled persons.



The Barnstable Elderly and Disabled Taxation Aid Committee (BEDTAC) was formed in 1999 through the adoption of Massachusetts General Law, Chapter 60, Section 3D which allows the Town to establish a fund to defray the real estate taxes of low income elderly and disabled persons.

Contributions are collected through voluntary donations made on real and personal property bills. Awards are made yearly and are based upon the applicants need as evaluated by the Committee. All applications are confidential and reviewed within executive sessions.

Applications are made available during the fall each year and can be obtained from the Treasurer's Office, Tax Collector, Assessor's Office, and the Barnstable Senior Center. In addition, they are available for download on the Town's website. Completed applications should be submitted to the Treasurer's Office and are due in late December.

The Committee is continually reviewing its policy to ensure that the program is supporting its intended recipients. This year the Committee received thirty applications and a total of \$8,100.00 was awarded to twenty-six households. These awards ranged from \$150.00 to \$500.00 with the average award being \$350.00. Awards are made in the form of a direct payment to the recipient's Real Estate Tax. As the number of applicants continues to increase and to demonstrate significant need, we are hopeful that this program will continue to support the most vulnerable members of our community in the years ahead.

We thank all those individuals who have contributed to the program and appreciate your future generosity.

For more information on the BEDTAC, please contact JoAnna Callahan, Assistant Treasurer, at 508-862-4656 or email joanna.callahan@town.barnstable.ma.us.



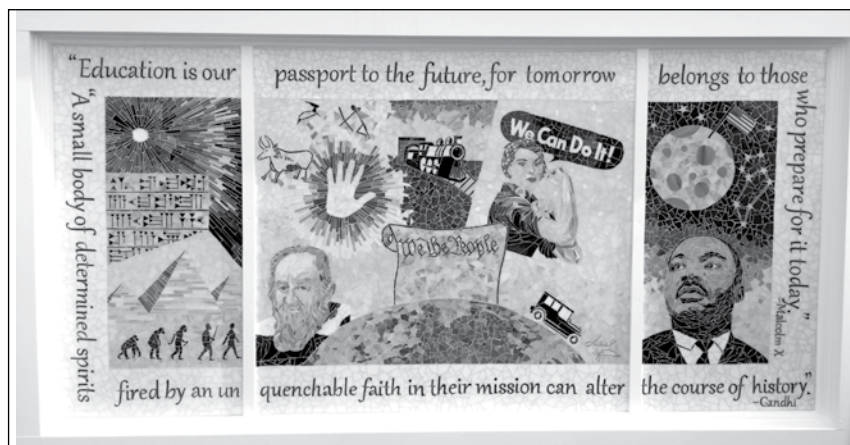
Respectfully submitted,

William Garreffi
William A. "BO" Murdoch, Jr.
Tracey Todd

EDUCATIONAL ENRICHMENT GRANTS

MISSION STATEMENT

The Cobb Trust was established by the will of Enoch T. Cobb, a Barnstable resident, who died in 1876. The purpose of the Trust is to provide grants for the public school students of the Town of Barnstable. The trust income is expended on items, programs and activities which the Trustee feels will enrich the educational experience of the students, particularly when appropriated funds are not readily available in the School Department budget.



This is my sixth report as Trustee and Agent for the Cobb Trust.

During the 2015-2016 school years, the Cobb Trust approved educational enrichment grants over \$174,000. This represents a \$60,000 increase over the 2014-2015 school years. The increase reflects benefits resulting from recent land sales and investment performance. Every school in the system received grant allocations in proportion to their enrollments. Programs and activities that were funded cover almost every curriculum component including Math, Science, History, English, Art and Music.

In keeping with my goal of occasionally funding “large impact grants”, the Trust expended \$50,000 for the benefit of the newly named Enoch Cobb Early Childhood Education Center. The Trust made another grant of

\$10,000 to support the YMCA Cape Cod Teen Achievers Program. Both grants were very significant in helping these newly established entities achieve their start-up objectives.

I plan to focus on the following areas during Fiscal Year 2017:

- Keeping the grant levels and program quality as robust as possible
- Attempting to make larger, more significant “impact grants” for new or very important school related activities
- Generating additional income from the Trust’s assets
- Increasing public awareness of the Trust’s mission

Going forward, I will continue my efforts to make the Cobb Trust an even more robust contributor to the public school students of the Town of Barnstable.



Respectfully submitted,

Steven G. Heslinga
Trustee

JOHN F. KENNEDY MEMORIAL TRUST FUND COMMITTEE



The Committee is charged with the oversight of the JFK Memorial Park on Ocean Street, Hyannis and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool; proceeds from the sale of mementos, such as commemorative hats, which are available at the Memorial and earnings on the Fund created by foregoing activities. The Fund is ably managed by the Town Trust Fund Advisory Committee. On June 30, 2016 the unaudited Fund Balance was \$270,712.88.

Members of the Committee are Hugh C. Findlay; Robert R. Jones, Vice Chair; Thomas K. Lynch, Town Manager; William Murphy; and Lynne M. Poyant, Chair. Town Councilor Sara Cushing serves as our Town Council Liaison. Town Treasurer Debra Blanchette Watson and Leisure Services Director Patti Machado serve as ex officio members.

- This year the Committee expended \$6,685 to assist the maintenance and operational needs of the Veteran's Memorial Park Beach JFK Sailing Program for children, most of whom would otherwise not have an opportunity to enjoy sailing on the waters of the Town, as well as \$16,650 for operational costs. This year three staff were able to participate in the US Sailing Level One training with Yarmouth Recreation.
- The Committee paid its annual scholarship of \$2,500 to a Barnstable High School graduating senior deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need and the promise of future success in his or her scholastic and other endeavors. This year's recipient was Jack Pipatti of Hyannis.
- The Committee participated in a Flag Day ceremony at the Centerville Elementary School. For the first time in recent memory the Annual Memorial Day event was canceled due to weather.
- The Committee authorized the expenditure of \$8,680 for organic fertilization, bronze medallion preventative maintenance, Flight Control Plus, pool maintenance rose and plant maintenance to enhance the beauty of the Memorial.
- The Committee provided \$2,000 to Barnstable Youth

MISSION STATEMENT

To preserve and maintain the John Fitzgerald Kennedy Memorial which was bequeathed by the citizens of the Town of Barnstable to honor and memorialize the life of President John Fitzgerald Kennedy. And furthermore, to hold safe and administer all funds held in trust to benefit the youth of this town and the beautification of this memorial.

Commission to help defray costs for their annual Youth Summit and Community Substance Abuse Prevention Forum.

- Vice Chair Robert Jones and I worked on the Request for Proposals Committee that selected Weston & Sampson for design and permitting of the historic restoration and preservation of the John F. Kennedy Memorial.
- John F. Kennedy Hyannis Museum President Richard Neitz and Executive Director John Allen joined us for our Annual Meeting. It was an introduction to collaborate to highlight each other's activities as the JFK Memorial will acknowledge its 50th Anniversary on July 8, 2016 and May 29, 2017 will be the observance of the 100th Anniversary of JFK's birth.
- The Committee extends its sincere thanks to the Department of Public Works Structures and Grounds personnel for their efforts in preserving and maintaining the Memorial grounds and facilities.
- The Committee commends the efforts of Gino Angelone, Damon Ollerhead, George Casello and Mick Carlon for their excellent work as attendants at the Memorial and Leisure Services Director Patti Machado for her efforts.
- The Committee would also like to extend its thanks to Chief Procurement Officer Johanna Boucher for guiding us through the RFP process.

We welcome donations in cash or in-kind and direct potential donors to the Barnstable Recreation Division or Community Services Department.

Once again, we implore Town residents to take the opportunity, as do countless thousands of our visitors each year, to view our beautiful and serene John F. Kennedy Memorial on Ocean Street in Hyannis.



Respectfully submitted,

Lynne M. Poyant, Chair
Robert R. Jones, Vice Chair
Thomas K. Lynch, Town Manager
Hugh C. Findlay
William Murphy

MISSION STATEMENT

To fulfill the wishes of Parker Lombard and to provide assistance to Barnstable residents who are in need.

LOMBARD TRUST FUND

PROVIDING ASSISTANCE



The Lombard Trust Fund comprises about 50 acres of land in the village of West Barnstable. The land was owned by Parker Lombard, who passed away at the age of 34 in 1754 and who generously donated his land to assist the “Poor” of the Town of Barnstable.

The key passage from Mr. Lombard’s will states:

“...My will and all the real estate that I have in the Town of Barnstable shall be hired out to the highest bidder...and that the rent or income of it shall be improved for the use and benefit of the Poor of the Town of Barnstable from one generation to another and never be sold..”

In 2008, retired Judge Joseph Reardon was appointed as Administrator of the Trust.

A committee of three Town of Barnstable employees, Tara Way of Human Resources, Arden Cadrin of Growth Management and Len Gobeil of the Town Manager’s office, receive applications, interview all candidates and submit their decisions to the Trustee.

The committee also communicates with many social service agencies in an effort to assist as many people as possible, and to continue to fulfill the wishes of Parker Lombard’s will. Without their tireless input and triaging of applications, the poor of the Town would suffer greatly. This is a demanding task which earns my gratitude and deep appreciation. I could not function as trustee without their assistance.

As trustee, I also owe deep gratitude to Town Finance Director Mark Milne and Town Director of Property and Risk Management David Anthony, Town Treasurer Debra Blanchette Watson and the clerical staff of the Finance Department.

Over the past few years, applications from the “Poor” of the Town have increased and the fund has been able to provide assistance to hundreds of needy residents.

In Fiscal Year 2016, the Lombard Trust Fund was able to assist members of our community with over \$100,000 in grant funding.

Respectfully submitted,

Judge Joseph Reardon
(retired)

MARTIN J. FLYNN
SCHOLARSHIP COMMITTEE

HELPING OUR STUDENTS SUCCEED

MISSION STATEMENT

The Martin J. Flynn Scholarship Fund was established in 1985 to provide financial aid to Barnstable residents.

The source of funding for the scholarship is by a voluntary check-off on the real estate bill.



The Martin J. Flynn Scholarship Committee awarded \$4,000.00 this year to ten very deserving applicants, each receiving \$400.00. This year's worthy recipients are:

Miranda Belanger
Mia Crawley
Alicia Creswell
Alexander Damiecki
Georgina Duffy-Hetzel

Kristie Eddy
Sean Ford
Ian Steenstra
Alexa Wilson
Andrew Wiseman

We urge our taxpayers to check off the box on their tax bill and enclose a donation to this most worthy cause. A dollar bill from each taxpayer would enable us to award more monies so that our Town residents could enjoy a bit of financial relief from the rising cost of college education.



Respectfully submitted,

Joyce Persuitte
Janice Cliggott
Debbie Hill
John Marsden
Nancy Vecchione

TRUST FUND ADVISORY COMMITTEE

FUNDS DISBURSEMENT



The Barnstable Trust Fund Advisory Committee (TFAC) meets on a periodic basis to review and act in an advisory capacity on behalf of the Town's thirty-three trust funds totaling approximately \$26 million.

The Pension Reserve Fund and Capital Trust Fund make up approximately 70% of the total portfolio of which income and expenditures are designated by Town Council vote.

This year, the Committee primarily focused on disbursements from the Kirkman Trust Fund. The Kirkman Trust was established in 1953. The original trust document was the Will of Mary Lewis Kirkman. It provided that fund income be used for the maintenance and beautification of Town cemeteries and for support of the seven libraries of the villages of the Town of Barnstable.

The Trust Fund Advisory Committee makes recommendations to the Town Manager for his approval. The following projects were authorized:

Cemeteries

- Organic fertilization program for all cemeteries
- Landscape pruning at all Town cemeteries
- Irrigation systems installation at Mosswood Cemetery

Kirkman Columbarium and Gardens

In 2009, discussions between the Cemetery personnel and TFAC members began with a vision of creating a columbarium at Mosswood Cemetery. A columbarium is a permanent structure containing niches for the permanent memorialization of cremated human remains. Several distributions were authorized from the Kirkman Trust Fund, totaling \$133,000 for the structure and landscaping. On May 18, 2016, Town officials dedicated the columbarium on the grounds of Mosswood Cemetery in a ceremony which featured the Barnstable Police Department Honor Guard,

Piper Joseph Hayes and Trumpeter Sean Smith from Barnstable High School. Town Manager Tom Lynch read the dedication.

Libraries

- Funding for collaborative technology and online learning resources (e-books and e-readers) for all libraries
- Funding for technology upgrades and databases
- Funding to continue ongoing green initiatives
- Funding for safety and preservation

The Lyndon Paul Lorusso Foundation generously funded ten five-thousand dollar scholarships to deserving graduates at Barnstable High School to further their education for an annual total of \$50,000.

In addition, funds in excess of \$10,000 were disbursed from several of the trust accounts for a variety of educational scholarships as well as donations of \$300 to Independence House in Hyannis and \$200 to the Salvation Army's Teens Love Christmas program.



Respectfully submitted,

William A. "BO" Murdoch, Jr.
Chair

Jonathan Gilmore
Frances S. Parks
Gregory Plunkett
Jayne Scanlon
Christopher Ward
Debra Blanchette Watson
Treasurer, Town of Barnstable



**PUBLIC
SCHOOLS**

SCHOOL CONTACTS & COMMITTEES

School Committee

Term Expires

Margeaux Weber	2017
Stephanie Ellis	2017
R. Patrick Murphy	2019
Chris Joyce	2019
Mike Judge	2019

Superintendent of Schools

Meg Mayo-Brown
Office: 508-862-4953
Email: Meg@barnstable.k12.ma.us

Secretary to School Committee

Jen Kruczek
Office: 508-862-4953
Email: kruczek_jennifer@barnstable.k12.ma.us

Office of the Superintendent and School Committee

230 South Street – P.O. Box 955, Hyannis
Telephone: 508-862-4953
FAX: 508-790-6454
Open Daily Monday through Friday 7:30 A.M. to 4:00 P.M.

Assistant Superintendent

Kristen Harmon
Office: 508-862-4975
Email: harmon_kristen@barnstable.k12.ma.us

Director of Special Education

Jane Jezard
Office: 508-862-4991
Email: jezard_jane@barnstable.k12.ma.us

Director of Student Services

Dr. Gina Hurley
Office: 508-862-4951
Email: hurley_gina@barnstable.k12.ma.us

No School Announcements

Radio and Television Announcements

Radio Stations:

WCIB, WCOD, WKPE, WOCN, WOMR, WPLM, WPXC, WQRC, WRKO, WXTK

Television Stations:

WBZ-Channel 4, WCVB-Channel 5, WHDH-Channel 7, WLVI-Channel 56

School Committee Meetings:

Meetings are held on the first Wednesdays of the month at Barnstable Town Hall in the Hearing Room.

All meetings are televised live and replays are available on the Town of Barnstable's website at www.town.barnstable.ma.us

VISIT OUR WEBSITE: www.barnstable.k12.ma.us



FROM THE SUPERINTENDENT

VISION

The vision of the Barnstable Public Schools is to provide a common, standards-based educational program that will enable EVERY student to achieve rigorous performance standards in order to graduate college and be career ready.

CORE VALUES

- All children have the right to every opportunity to achieve their full potential.
- Each person deserves to be treated with dignity and respect.
- Integrity and personal responsibility are the hallmarks of our daily interactions.

ACCOMPLISHMENTS

- Piloted and adopted K - 5 reading program (Reach for Reading) to be implemented in the 2016 - 2017 school year.
- Completed second year of district-wide work with the National Center for Learning Disabilities to implement the Massachusetts Tiered System of Supports (MTSS). This included intensive training to our extended Leadership Team around a common Problem Solving Model.
- Implemented 90-minute instructional blocks in both ELA and math at the K - 5 level with instructional support pushing into classrooms to better support student needs.



- Completion of the modular projects at both Hyannis West (Kindergarten classrooms) and Barnstable-West Barnstable.
- Implemented K - 5 STAR assessment system to provide teachers with additional data about student performance that can be used to identify both intervention and enrichment needs.

FY17 PRIORITIES

- Enhance the quality and consistency of curriculum through a cycle of continuous curriculum review and refinement in alignment with Massachusetts Curriculum Standards.
- Build capacity at the school level to consistently design and deliver high quality, rigorous Tier 1 instruction aligned with the Massachusetts Curriculum Standards.
- Create and embed systems for a multi-tiered system of support to meet the academic and social-emotional needs of all students.
- Implement a comprehensive assessment and decision-making system to guide instructional practices.
- Ensure the school department budget advances the achievement of all students, through the alignment of financial, human and capital resources with academic and social and emotional learning needs.
- Protect taxpayer investment in school facilities through comprehensive capital improvement project analysis and implementation.



Respectfully submitted,

Meg Mayo-Brown
Superintendent of Schools

Aalto, Shawn
Abraham, Emily
Adams, Haley
Afzal, Muhammad
Ahearn, Emily
Amiott, Lauren
Anderson, Sarah
Andrews, Leksana
Annis, Joseph
Arcebucho, Lindsey
Axelson, Caleb
Aylward, Abraham
Ayotte, Madison
Baldner, David
Balthazard, Nathan
Banks, Tanner
Barattini, Alexander
Barros, Elijah
Bartkus, Harrison
Basnet, Madak
Baxter, Bronwen
Bearse, Robert
Beggs, Shane
Belanger, Miranda
Belfiore, Emmalisa
Ben Said, Benjamin
Berler, Taya
Bertucci, Michael
Biazzola, Jessica
Bilik, Kassiyane
Bissett, Briauna
Blakely, Elias
Blaze, Cooper
Bowman Jones, Kareema
Bowman, Bailey
Brooks, Zachary
Brown, Lexie
Bruning, Ryan
Bunker, Kyle

Burbic, Jackson
Cain-Williams, Dezerai
Cameron, Trenton
Capen, Sidney
Caprio, Isabelle
Carney, Cassandra
Catanzariti, Mathew
Cazeault, Drew
Cazeault, Nicholas
Chamberlain, Daniel
Chapman, Megan
Chapuis, Pedro
Chasson, Ethan
Chetwynd, Abigail
Chevalier, Ryan
Childs, Emma
Childs, Kayla
Civitarese, Jaquelyn
Clark, Angela
Comeau, Allen
Connolly, Brooke
Connor, Casey
Conway, Emily
Cooke, Jordan
Cooperrider, Julia
Corbett, Benjamin
Cornwall, Michaela
Craig, Sarah
Crawley, Mia
Creswell, Alicia
Creswell, Rachel
Cronin, Alexis
Crosby, Kylie
Crowell, Clara
Crowley, Olivia
Crowley, Tara
Curtiss, Jacob
Da Cunha, Ana Luiza
Da Silva, Gabriel

Da Silva, Isabella
Da Silva, Michelle
Daley, Joseph
Damiecki, Alexander
Dang, Jessica
Danziger, Cora
Dauphinais, Ryan
Davila, Asia
Dawson, Rianna
DeChristopher, Desiree
DeCosta, Timothy
Decenzo, David
Dee, Isabelle
Deely, Claire
Delaney, Laine
Delouche, Christian
DeMayo, Joseph
DeOliveira, Marcia
DiSarcina Jr., Gary
Do Couto Campos, Felipe
Doe, Emma
Doherty, Colleen
Doherty, Kagan
Dombrowski, Megan
Dombrowski, Ryan
Donahue, Ryan
Donalson, Kaylena
Donovan, Matthew
Dooling, Caley
Driscoll, Benjamin
Driscoll, Patrick
Dulak, Calvin
Dunleavy, Tess
Dunne, Nicholas
Dupuy, Caroline
Dyche, Oliver
Dye, Ronald
Eddy, Elizabeth
Eddy, Kristie

Eldredge, Autumn
Ells, Caroline
Etienne, Sarah
Evangelista, Sarah
Evans, Lila
Evaul, Shannon
Fajardo, Jason
Falacci, Benjamin
Faria, Diana
Farrar, Erik
Ferreira, Danysia
Ferreira, Nayade
Field, Emma
Field-Strickland, Maya
Finnegan, James
Fisher, Andrew
Fitzgerald, Nathan
Fitzgerald, Robert
Ford, Sean
Fowler, Chloe
Francis, Kyle
Frank, Kendra
Frazee, Matthew
Frazel, Shaylyn
Freitas, Eric
Gannon, Beau
Gardiner, Christian
Gardner, Jaron
Garland, Isabelle
Gendron, Emma
Glennon, Kelley
Godinho, Kamyla
Goncalves, Joseph
Gonsalves, Torienne
Gordon, Brian
Gracia, Liana
Gray, Angelique
Gray, Max
Griffin, Connor

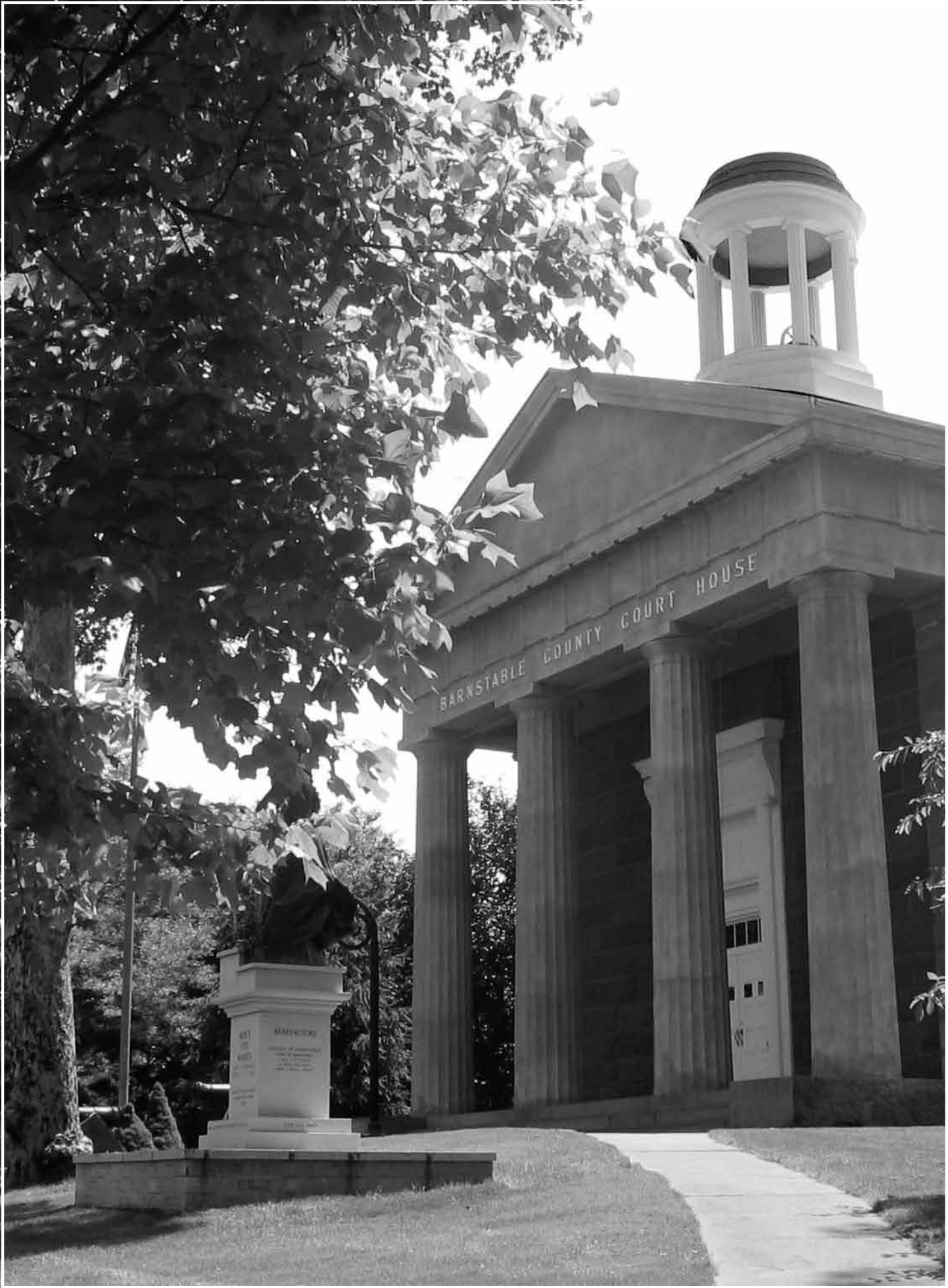
Guyette, Cassidy
Halperin, Savannah
Hamblin, Kayla
Harrington, Jonathan
Harrington, Robert
Hercules, Ashley
Hesse, Cooper
Hickey, Alyssa
Higgins, Matthew
Holzworth, Kaitlyn
Hoppensteadt, Reece
Houston, Mya
Howell, Alexa
Hudson, Emma
Hunter, Jaisyah
Java, Muhammad
Johnson, Eric
Johnson, Nicholas
Johnston, Matthew
Jones, Kyle
Jones, Tyler
Kaski, Matthew
Kazadi, Kalonga
Kelly, James
Kerr, Hannah
Kerr, Sarah
Khan, Maryam
Kimball, Tristan
Knaus, Malia
Knowlton, Cynthia
Kraft, Brittany
Kuhn, Gabriel
Lamoureux, Charles
Lamoureux, Sydney
Lamperti, Cheyenne
Langlois, Nina
Lebel, Cassandra
Lefrancois, Jacob
LeMay, Benjamin

Lewis, Heather
Likhitcharoennukul, Areeya
Long, Brendon
Lopez Guaman, Tania
Lunedei Jr, John
Luppi, Daniela
Lutz, Nicholaus
Lynch, Nicolas
Lynch, Peter
Maddox, Sydney
Martin, Mariella
Martinez, Brittney
Matloob, Sheeza
Mayo, Nicholas
McCarthy, Ashley
McCarthy, Payton
McCartin, Madelyn
McCoy, Denisa
McEachern, Jay
McGowan, Brendan
McKenna, Kelly
McKinnon, Brittany
McNeil, Kerry Lee
McNulty, Maggie
Medeiros, Nathan
Medeiros, Taylor
Megnia, Stephen
Melvin, Robert
Mendes, Kyle
Mendes, Yanasia
Mercado Jr, Alex
Michael, Victoria
Miles, Molly
Minehart, Katherine
Molenkamp, Gabrielle
Montanez, Annakiya
Moore, Jaron
Moquin, Richard
Moreta Baez, Kimberly

Moylan, Jaime
Mullaly, Daisy
Murphy, Halee
Murphy, Nikki
Murphy, Norah
Murphy, Saarah
Myrbeck, Hayley
Myrbeck, Kayla
Narvaez, Byron
Nichols, Jordan
Nickerson, Jarred
Nickerson, Sarah
Noreen, Abigail
O'Brien, Alexa
Oakley, Noah
Oakley, Tyler
Oliveira, Lucas
Orlando, Margaret
Our, Caitlyn
Paolini, Taylor
Parmenter, Taylor
Patel, Payal
Peacock, Jennifer
Perry, Justin
Picciotto, Alyse
Piknick, Amanda
Pipatti, Jack
Publicover, Emma
Ragucci, Adelyn
Rainville, Connor
Ready, Margaret
Ribeiro, Isabella
Ricci, Hannah
Richards, Christian
Richards, Christopher
Richards, Lily
Riley, Sabrina
Roderick, Vanessa
Rodrigues, Kelvin

Rodriguez, Johnathan
Rodriguez, Oscar
Rogorzanski, Callie
Rojee, Jayme
Rowland, Edward
Roycroft, Jacqueline
Rurycz, Gabriel
Ryan, Nathan
Ryder, David
Saeed, Rabeel
Sales, Jordan
Santos, Joao Pedro
Sawyer Jr, Scott
Shaw, Sara
Sherman, Nicholas
Shibles, Tyler
Shields, Liam
Siguencia Calle, Mishell
Silliman, Hailey
Silva, Elizabeth
Smith, Sarah
Sollows, Madison
Sousa, Alexandra
Souve, Allison
Spalt, Caroline
Spence, Annie
Spence, Maxwell
Spero, Maddison
Sprague, Shane
Sprinkle, Julie
Steele, Ethan
Steenstra, Ian
Sterling, Renaldo
Stevens, Matthew
Storie, Matthew
Strong-Callahan, Rhiannon
Stuart, Peter
Suchy, Alyssa
Sullivan, Jaime

Surprenant, Mia
Thiraphantharat, Kitchon
Thomas, Deno
Thomas, Drew
Thomas, Jillian
Thorne, Brian
Thum, Nicholas
Tivey, Zachary
Todoroff, Raymond
Tripp, Alexa
Tripp, Samantha
Trotto, Tracy
Twomey, Tali
Tynan, Kathryn
Upton, Kaitlin
Vargas, Tannisha
Varney, Ryann
Vaughn Foley, Tessa
Vieira Soley, Gabriel
Vieira, Andre
Villanueva, Reina
Walker, Renee
Walker-Simmons, Brittany-Marie
Walsh, James
Walters, Rayna
Wardwell, Kyle
Wasierski, Katie
Watkins, Ruby
Welsh IV, Robert
Whitmore, Martha
Wijesinghe, Sajana
Williamson, Victoria
Wilson, Alexa
Witt, Hayden
Wood, Justin
Wood, Michael
Woodward, Chase
Yezukevicz, Stephen
Zito, Taylor



CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school. The CCRTHS district draws students from twelve (12) towns extending from Mashpee to Provincetown. For our school year 2015-2016, we had 618 students enrolled in seventeen (17) different technical programs with an operating budget of \$14,532,300*. (*The annual budget and town assessments are based on the previous school year's October 1 enrollment.)

The Town of Barnstable had 173 students enrolled at CCRTHS as of October 1, 2015. The assessment for in FY16 was \$3,192,748*.

HIGHLIGHTS FROM CAPE COD TECH 2015-16 SCHOOL YEAR

Cape Cod Regional Technical High School District's application for assistance from the Massachusetts School Building Authority for a new or renovated school building was accepted. Significant progress was made during this school year: a school building committee was established, the owner's project manager hired, an architect firm hired, and a project schedule established. For more information go to: <http://www.capetech.us/domain/50>

- Graduated 145 seniors in June 2016, thirty-nine (39) from Barnstable.
- CCRTHS students meet the same academic standards required by the state as our sending schools.
- CCRTHS has improved public and community relations by servicing community members in our technical shops allowing communities to realize significant savings in labor charges.
- Forty students received John and Abigail Adams Scholarships, fifteen (15) from Barnstable.
- Seventy-two students were inducted to the National Technical Honor, 25 from Barnstable.
- At the SkillsUSA State level competition, 53 students attended of which twelve (12) students won medals, and six (6) were from Barnstable. From the state competition, eight (8) students qualified for the National Skills and Leadership competition and five (5) were from Barnstable.
- At the SkillsUSA District level competition, 45 students attended of which nine (9) students medaled and four (4) were from Barnstable. Medals won: Information Technology, Marine Service Technology, Culinary Arts and Teamworks in Carpentry, Electrical, Mason and Plumbing.
- At the Massachusetts 2016 Future Farmers of America (FFA) State Convention, fourteen (14) student awards were received by nine (9) students; six (6) awards won by three (3) students from Barnstable. Awards received:
 - Chapter Exhibit (1st Place), Reporter's Book (1st Place), Floriculture (2nd Place), Power Systems Agriscience Fair (2nd Place), Environmental/Natural Resource Systems Agriscience Fair (3rd Place), Turf Management (3rd Place), State Convention Courtesy Corp Recognition, and FFA Chapter 100% Membership Award.
- In Auto Collision 100% graduation rate of 12th grade students with emphasis to connect students to industry. Co-operative education placements were increased aiding industry output.
- Auto Technology improved their web-based text book curriculum and used Google Classroom on a daily basis. All 10th, 11th, and 12th graders became certified in SP2 Safety and more than half became ASE certified.
- The Carpentry Department was busy building projects both within the school and in the community from quilt frames for Bayberry Quilters to picnic tables for a district town office. Math skills were improved by demonstrating their use in the trade; reading and writing projects were emphasized in the curriculum.
- In Cosmetology, all eight (8) seniors graduated and are working in full time cosmetology positions with state licenses. All juniors passed their state nail technician exam and OSHA certification.
- Culinary Arts accomplished improved enrollment and student retention within the shop. The program received accreditation from the American Culinary Federation. The Cove Restaurant continues to be open to the public four days per week.
- Dental Assisting implemented initiatives aimed at preparing students for college and career opportunities; as well as upgrading technology and equipment to reflect industry standards. Eight (8) seniors achieved MA Certification in Radiology; all seniors participated in 5-week internships; four (4) juniors took and passed the Dental Assisting National Boards.
- Early Childhood Education increased freshman enrollment by 40% and successfully launched a new screening instrument in their Preschool. Ten (10) students were placed on teaching internships.
- The Electrical Department developed a new exploratory process for resulting in full freshman capacity and increased their Co-operative Education placements to fourteen, their highest rate. A team of ten (10) students won a silver medal from SkillsUSA District competition in Marlboro, MA.
- The Engineering Technology Shop graduated its first senior class of eight (8) students, seven (7) of which were accepted into college with six (6) pursuing engineering degrees. This shop was awarded a \$165,000 grant for manufacturing equipment and training to support that component of the curriculum. Students created a mechanical-electrical display project for the Cape Cod

Museum of Natural History which was filmed by the Cambridge Science Festival.

- Graphic Arts met their goal of providing all assignments, projects and final exams on their department curriculum website, including step-by-step instructions with visual examples and detailed rubrics for each assignment. Many students earned a certificate in advertising design.
- Health Tech increased their enrollment to 66 students, the largest enrollment of all shops; and placed five (5) students at internships at Cape Cod Hospital. Principals of Biomedical Science was introduced last year as a two-year curriculum; it was completed this year by juniors.
- Horticulture had positive outcomes with students participating in internships, job shadowing and Co-operative Education placements. Four (4) students won state championships at FFA and qualified for nationals and 100% of students participated in FFA activities. Roots and Roses floral shop continued to provide hands-on experiences for students while servicing the public.
- HVAC implement Google Classroom consistently throughout the school year. They collaborated with two other technical high schools to enhance curriculum. Six (6) of their nine (9) seniors achieved EPA Universal Certification and four (4) participated in Co-operative Education.
- Marine Service Technology has made progress aligning 90% curriculum and instruction unit plans to VTE frameworks. American Boat and Yacht Council (ABYC) standards will be integrated over the next few years. Eleven (11) new freshman enter the shop this year.
- The Information Technology shop implemented curriculum based on new textbooks and simulation software for grades 10, 11 and 12; and restored upper classman mentoring. Five (5) students completed security certification and nine (9) juniors completed Network Pro Certification.
- The Plumbing Department has been blending learning opportunities with the HVAC program. Four (4) females are now with the shop and Co-operative Education placements are on the rise.
- Welding welcomed eight (8) freshmen this year, four (4) girls and four (4) boys. The program enhanced writing skills by creating written response questions such as safety with hydraulic equipment.
- One hundred and two qualified students participated in placements for Cooperative Education, Internships and Student Practicums for real-life work experience. Students must maintain grades of C or better in academic classes and B or better in shop and theory classes to be eligible for placement. The Co-Op Office joined with the Business classes to provide the second annual Student Job Fair for the entire student body which was a great success.
- In Computer/21st Century Learning enhanced curriculum with Web 2.0 Google Classroom was added to all courses enabling student access 24-hours a day with live updated feedback.
- The English Department aligned their curriculum with Common Core and continued to integrate complex test and analysis and synthesis writing into all units.
- The Health classes required active reading and writing within their science curriculum. They developed 9th grade honors biology and rigorous 90-day classes for 11th and 12th grades.
- The Math Department worked collaboratively to modify Unit Plans for implementation of the Standards of Mathematical Practice (SMPs). A Math Lab provided extra support to fifty-nine students as a result of an identified goal to improve utilization of Title I math support.
- The Physical Education Department implemented scope and sequence standards using assessment data with indicators to measure strength and stamina over time. Two week cycles of walking, jogging, fitness training and sports were offered on a rotating basis.
- The Science Department emphasized classroom organization and management along with student paperwork to affect an increase in student production and achievement.
- In Social Studies, Honors Civics and AP World History had fully functioning online components. Over thirty percent of students passed the AP exam in World History.
- The Spanish Department implemented new curriculum in Spanish Levels I and II. Students participated in multicultural events and Latin American music and dance activities.
- Special Education implemented data collection that recorded student achievement and participation in academics they consistently checked grades online and worked with regular education colleagues to improve specific student achievement.
- The Athletic Department developed both a coaches handbook and student-athletic handbook; established seasonal award banquets to recognize student athletes; and set objectives by seasons.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Ann M. Williams
Barnstable Representative to CCRTHS School Committee



LIBRARIES

MISSION STATEMENT

As a center of community life the Centerville Public Library encourages and supports civic, intellectual and cultural pursuits. It provides a wide range of information and materials to people of all ages, using traditional methods and innovative technology. The Library strives to adapt to the changing needs of the community. Its welcoming environment stimulates thinking, enhances knowledge of the world and improves the quality of leisure time. The Library educates the community to understand, appreciate and financially support its relevance.

STATISTICAL PERFORMANCE DATA

Circulation:	109,603
Library Attendance:	151,027
Weekly computer use:	752
Total number of Adult, Young Adult and Children's programs held:	997
Attendance at Adult, Young Adult and Children's programs:	16,419

MAJOR ACCOMPLISHMENTS AND PROJECTS

- The busiest of the seven village libraries, our patrons comment on the friendly service and the beautiful environment of the library. We were named "The Best Place to Read a Book on the Cape" by CapeCod.com. We've adopted a new library logo, greatly expanded our social media through Constant Contact, Facebook and Twitter, and are putting the finishing touches on our new website. We've expanded our collaboration with community organizations and are now an active member of the Greater Hyannis Chamber of Commerce and Cape Cod Young Professionals. Our collaboration with the Osterville bookstore, Books by the Sea, has resulted in exciting author talks. Our new program survey has been very beneficial: providing a way to get feedback on our events, giving patrons the opportunity to sign up to receive library news and to volunteer in the library. A summer calendar of children's programs helped families to plan their activities.
- Enhancements to our renovated building are visible inside and out. Donor-named rooms were stenciled, lighting outside the community room and bookstore has been enhanced. Though the winter was unseasonably warm, our two fireplaces remained lit and the coffee bar was appreciated. A new awning graces the library entrance. Two beautiful white rockers, a memorial gift to the library, are under the awning and enjoyed by patrons. Hyannis Country Garden donated

CENTERVILLE PUBLIC LIBRARY ASSOC., INC.

585 Main Street, Centerville, MA 02632

508-790-6220 ext 100 • www.centervillelibrary.org

NURTURING THE HEARTS AND MINDS OF THE COMMUNITY

a large collection of geraniums for our bay window. We continue to receive lovely floral arrangements weekly from local garden clubs. We're eagerly awaiting the installation of our Capital Campaign Donor wall created by Presentation Design Group.

- Our Bookstore is now under the direction of library trustees Pat & Guy Giammasi, who have enlisted new volunteers, created rotating displays, and offer library information and promotional material. The Bookstore continues to be a significant source of funding toward our operating budget. Book donations have become so prolific that we've enlisted the help of a free service called Big Hearted Books and Clothing to pick up those donations that we are unable to use.
- The library is a meeting place for many groups, local politicians and constituents (Mid-Cape Chess Club, Knitting Group, Book Groups, Bridge, Yoga, and Tai Chi, the Centerville Civic Association, Girl Scouts, and Cape Cod Rowing Club). It serves as a convenient location for the community to receive Blood Pressure Screenings as well.
- Adult programming is very active. From author talks (Spencer Quinn, Joan Anderson), musical performances (Jazzland, Centerville Strings, Brazilian Music Concert, Craigville Coffee House - our venue for local performers to showcase their talents) to health education (Panel Discussion: Staying Healthy - Tips for Women) and financial information seminars (Consumer Credit Counseling). Individual Computer Assistance continues to be a much appreciated service. We've offered a total of 806 adult programs this year with 13,794 people attending.
- Children and Young Adult programming included Story Hour, Drop-in Story Time, Drop-in Craft, and STEM Programs Wonderful Winter and Nature at Light. Firefighter Martin MacNeely led a program on age-appropriate fire safety.
- We provided community service opportunities for high school students and special needs volunteers. Ongoing community services included the Girl Scouts flag collection project, Pet Food Assistance Research Program from Cape Cod D.A.R.T. - Disaster Animal Response Team; and the Lions Club Eyeglasses collection.
- We depend on the generosity of volunteers and thanks to outreach efforts, we have increased the number of volunteers who serve on fundraising committees, help at library events, and organize and maintain library collections.
- Fundraising events included our Annual Auction, Pocketbook Sale, Greens Sale, Swing Dance, Children's Silhouette Fundraiser and a Mother-Daughter Braids and Nails event. Vineyard Vines sponsored a library fundraiser at their Mashpee Commons store. Together with bookstore funds, Annual Appeal, and individual donations and memorial gifts, these support the Library's activities.

Jacqueline Dager served as Interim Director from July until March. In March, we welcomed Anita Bennett as our Director. Youth Services Director Lori Botolino resigned in June.

Centerville Public Library is committed to providing excellent programs and services to the community. We are grateful for our staff, Board of Trustees, volunteers, and patrons.



Respectfully submitted,

Anita Bennett
Director

COTUIT LIBRARY

871 Main Street, Cotuit, MA 02635

(508) 428-8141 • www.cotuitlibrary.org

THE HEART OF OUR COMMUNITY



MISSION STATEMENT

The Cotuit Library Association provides and promotes open and equal access to the library's resources and services in order to support life-long learning, advance general and technical knowledge, encourage creativity, strengthen our Town and the broader Cape Cod community, assist with the adaptation to new technology, and enhance individual quality of life.



STATISTICAL PERFORMANCE DATA

Holdings:	192,802
Total Circulation:	50,781
Programs:	543
Program Attendees:	6,234
Volunteers:	73
Visitors:	44,021
Hours Open:	2,201

MAJOR ACCOMPLISHMENTS AND PROJECTS

- Achieved a 4-Star rating in Library Journal, based on our per capita service output in the areas of library visits, circulation, program attendance and public computer use.
- Expanded our services to seniors and others with monthly visits by Barnstable Senior Services Outreach Coordinator Claudia Borden, and a monthly support group meeting for the Brain Injury Association of MA.
- Initiated the last phase of the Gateway II Accessibility Project, which will allow full accessibility to all our public levels and provide a much-needed ADA-compliant restroom with a baby-changing station.
- Made a recommendation to the Town Council for \$68,035 in Community Preservation Act funds for the ADA-compliant aspects of the Gateway II Accessibility Project from the Community Preservation Committee.

- Implemented interesting and rewarding programs, including the Idita-walk/Read, which helped bring some excitement to a long winter.
- Held a successful fundraiser at the Barnstable Transfer Station, which attracted many new volunteers.
- Continued work on our various outreach projects, including programs at several local preschools, technology training at the Barnstable Senior Center and a literacy program for a women's and children's shelter.
- Installed a beautifully painted Little Free Library at the end of the Library's driveway by the Friends of the Cotuit Library.

MAJOR PROJECTS OR INITIATIVES

- Continue to write a Federal Library Version and Technology Act (LSTA) grant to support a Computer Coding Camp for pre- and elementary school-aged children to be run in FY2017 and creating a preliminary camp curriculum.
- Undertaking the Gateway II Accessibility Project final construction and fundraising campaign.



Respectfully submitted,

Jennie Wiley
Director

MISSION STATEMENT

To provide high quality services and resources in order to meet education, information, career, cultural and leisure time needs of those who live, work, attend school and/or own property in Hyannis.

HYANNIS PUBLIC LIBRARY

401 Main Street, Hyannis
508-775-2280 • www.hyannislibrary.org

OLD MAIN STREET CHARACTER – 21ST CENTURY RESOURCES



STATISTICAL PERFORMANCE DATA

Visitors to the Library:	81,441
Total Circulation:	134,151
Print and Audio Visual Circulation:	110,552
Digital Circulation:	23,100
Weekly Computer Use:	200
Number of Programs Held:	322
Attendance at Programs:	3,991
Registered Users:	12,641
Town of Barnstable Registered Users:	9,070
Registered Digital Users:	4,621
Number of Volunteers:	29
Number of Hours Volunteered:	1,656

MAJOR ACCOMPLISHMENTS AND PROJECTS

- Developed Five Year Strategic Plan.
- Upgraded and enhanced alarm and security camera systems.
- Held two successful fundraisers, bringing in more than \$5,000 for annual operating expenditures.
- Established year-round speaker series for adults.
- Obtained corporate sponsorship from local businesses to support annual programming.
- Increased the number of visitors by 4% as a result of extended morning open hours.
- Boosted the number of registered digital users by 18% as a result of optimized digital content purchasing.

FUTURE INITIATIVES

- Improve the functionality and aesthetics of the Main Entrance and Ramp area.
- Update and prioritize capital projects.
- Expand the range and depth of the materials collection.
- Reach out to our senior citizens who need special library services.
- Cooperate with other non-profit organizations to achieve mutually beneficial results for our entire community.

Find us on:



Respectfully submitted,

Carol J. Saunders
Director

MARSTONS MILLS PUBLIC LIBRARY

2160 Main Street, Marstons Mills, MA 02648

(508) 428-5175 • www.mmpl.org

THE PULSE OF THE VILLAGE IS THE
LITTLE LIBRARY ON THE HILL



MISSION STATEMENT

To meet the informational, educational, recreational, and cultural needs of the residents, schools, businesses, and organizations in the Town of Barnstable through personal service, information resources and public programs.

STATISTICAL PERFORMANCE DATA

Total items circulated:	60,424
Number of registered borrowers:	3,092
Items provided to CLAMS Member libraries:	14,632
Items received from other libraries:	15,633
Total holdings:	52,430

MAJOR ACCOMPLISHMENTS AND PROJECTS

- Celebrated the Library's 125th Anniversary with monthly special programming and events.
- Expanded the Library's overall programming.
- Increased digital circulation.
- Collaborated with the Marstons Mills Historical Society on the Marstons Mills "Tour de Force" Home and Garden tour.
- Collaborated with Village area groups and businesses on the First Annual Marstons Mills Christmas Carol Stroll.
- Collaborated with the Marstons Mills Village Association on "Village Day".
- Collaborated with library users to form a Friends of the Marstons Mills Library Group.
- Completed all the goals set forth in the Library's Five Year Strategic plan in one year.
- Collaborated with the six other Barnstable libraries on a Summer Reading Program.
- Partnered with the Barnstable Senior Center to host a Senior Center Outreach worker on a monthly basis.
- Hosted several "Donor Thank You" events.

- Updated existing policies and procedures to better reflect today's library.
- Co-hosted several programs with the Cotuit Library.
- Co-hosted an outdoor "End of Summer" concert with Whelden Memorial Library.
- Participated in Cape Cod Charitable FunRaisers "Spectacle of Trees" fundraising event.

MAJOR INITIATIVES

- The Library continues to investigate opportunities for collaborations in the community.
- The Library continues to partner with the Senior Service Corp and Elder Services to recruit volunteer support for circulation, the children's room and events.
- The Library continues to investigate new funding sources.
- The Library continues to expand and diversify its collection to better serve our community.
- The Library continues to tailor and expand programming to the needs and wants of our community.



Respectfully submitted,

Stacie Hevener
Director

MISSION STATEMENT

To inspire lifelong learning, advance knowledge, and strengthen our community. To fulfill our mission, we rely on library staff, Board of Trustees, collections, programs and the participation of our patrons and community.



OSTERVILLE VILLAGE LIBRARY

43 Wianno Avenue, Osterville, MA 02655

(508) 428-5757

www.ostervillevillagelibrary.org

LIBRARIES OPEN DOORS,
OPEN MINDS, OPEN LIVES



STATISTICAL PERFORMANCE DATA

Items circulated:	96,385
Programs:	362
Holdings, all material:	69,301
Program Attendance:	8,501
Non-resident Circulation:	19,415
Meeting Room Use:	385

MAJOR ACCOMPLISHMENTS

- A generous anonymous donation funded the purchase of a generator, that keeps the library operational during normal business hours when village power outages occur. Installation has been completed; area around generator is being landscaped.
- A \$100,000 dollar challenge gift was set forth by a donor, which we are planning to exceed.
- In recognition of November as National Alzheimer's Awareness month, the library sponsored a series of awareness sessions in partnership with Hope Health and Hope Alzheimer's & Dementia Services. To round out the program, Memory Screenings were conducted by Privatus of Cape Cod and Wicked Fund Games conducted a Mind Games Day to stimulate healthy brain function.
- Themed weekly programs were conducted for the participants and culminated in the final program, Everyday Heroes in our Community, in which the children met police, fire, first responders and even had the opportunity to meet our servicemen and women of the Air National Guard and tour a black hawk helicopter! Assistance from the COMM Fire Department, Barnstable Police Department, Air National Guard and the Town Hall staff made this unique and memorable event possible.
- Several local artists mounted art exhibits in the library's exhibit space throughout the year, with the highlight being the Cape Cod Contemporary Artists: On Abstraction show that was mounted by Miller White Fine Arts.
- Cultural Programming for community access has been expanded through our active collaboration with the Cape Cod Conservatory, a Musical Petting Zoo was held during April school vacation week, and the Conservatory Jazz Band kicked-off the Summer Concert Series under the tent during Summer Celebration Week.
- Great programming continued with such programs as: Irish history, The Great Famine, Writing Your Family History for Fun, Cape Cod & the Rebellion Civil War Series Kick off.
- The library also hosted the following local artists: The Sean Murphy Trio, the Kanaly School of Irish Dance, the Voice Studio of John Murelle, and Brentwood Brass. This year was the first year hosting a series of five Sunday Holiday Concerts which were a smashing success!

MAJOR PROJECTS OR INITIATIVES

- To strengthen our board, we added new trustees: Karen Bailey, Irene Haney, Sara Hoagland Hunter, Susan White and Barclay Kass.

- To enhance our staff, we hired Tiffany Turner as Adult Services Librarian and Lisa Nagel as part time Children's and Young Adult Librarian. Both hold Master of Library Science degrees.

FUNDRAISING EVENTS

- The winner of our 23rd annual car raffle works for the Barnstable Fire Department. This year's prize was a Mercedes CLA 250.
- The winner of our Paddle Board Kit Raffle sold the kit and donated the money to the library.
- The Osterville Village Guide is in its fifth year and continues to be popular and a very successful fundraiser for the library. The audience has grown significantly and currently exceeds 30,000 readers and over 15,000 views online.
- The 40th Annual Spring Golf Tournament was on held in May on Memorial Day weekend. Golfers enjoyed a perfect day for golf on the flawless course at Wianno. Golf was followed by dinner and silent auction at the prestigious Wianno Club.
- The 37th Annual Cape Cod 5K Championship Road Race to benefit the Library was a huge success. Over 400 runners participated. The children's races, prior to the main race, always attracts a crowd. The Osterville Village Library is fortunate to be the beneficiary of this fundraising event. We would like to thank Sean Doherty and Centinel Financial for their efforts in holding this event on our behalf.
- The 22nd Annual Clambake was held during summer celebration week, with almost 200 attendees, who enjoyed great food, family fun, music and a successful silent auction. Also during summer celebration week, the library held its 5th Annual Mutts and Martinis "Yappy Hour", a canine and human cocktail event, a pawfect event for our dog friendly library. This year, our special guest was Muddy Paws with an agility training field for the dogs to try their skills.



Respectfully submitted,

Cyndy Cotton
Immediate Past President
Board of Trustees

STURGIS LIBRARY

3090 Main Street
Barnstable, MA 02630
(508) 362-6636
www.sturgislibrary.org



PRESERVING
CAPE COD HISTORY

STATISTICAL PERFORMANCE DATA

Number of items in the library's collection: (includes downloadable ebooks and audiobooks)	192,832
Materials checked out of the library:	75,101
Visitors to the library:	61,595
Attendance at library programs:	5,498

MAJOR ACCOMPLISHMENTS & PROJECTS

- Sturgis Library undertook a project to replace the HVAC system, originally installed in the 1970s and 1980s. We replaced the old equipment with one central high-efficiency unit which provides heating and cooling to the building. We also constructed a new, state of the art archival storage space in the basement of the Library. We had outgrown our old archival vault, and had struggled to maintain an optimal storage climate. The new storage space will have a climate control system and a non-chemical, no-water fire suppression system to protect these one-of-a-kind historic materials from fire and flood. It is triple the size of our old storage vault, and will provide safe storage for these historic materials for many years to come. These projects were partially funded by two major grants from the Town of Barnstable Community Preservation Committee and the Massachusetts Cultural Facilities Fund, as well as smaller grants from the Cape Cod Five Foundation and the Lothrop Family Foundation, donations from individuals, organizations, and family foundations.
- Sturgis Library, Cotuit and Osterville Libraries, were three of the Star Libraries announced by the Library Journal on November 2, 2015. 261 libraries nationwide received a star rating and only 15 libraries in Massachusetts. 11 of the star libraries in Massachusetts are from the Cape and Islands. In Barnstable, Osterville received 5 stars, Cotuit 4 stars, and Sturgis Library 3 stars. This is Sturgis Library's second year as a star library. The Library Journal Index is a measurement tool that compares U.S. public libraries with their spending peers based on four per capita output measures: circulation, library visits, program attendance, and public internet computer use. Scores are produced by measuring the relationships between each library's statistics and the averages for its expenditure category.
- We are now proud owners of one of Michael Magyar's giant light sculptures. Magyar, owner of The Glass Studio on Cape Cod, created the sculptures and now you can add Sturgis Library's whales to the list of Magyar's fanciful creations. The whale sculpture is intended to be a companion piece to our indoor whale mobile Moby's Pod, depicting a baby white whale and a pod of adult whales. A whale image graces our Library tote bags along with the words "A Whale of a Library." The whale theme is also a nod to our maritime and Cape Cod history collections.
- In May, several members of the Sturgis Library staff were recognized for their achievements at the Massachusetts Library Association annual conference. Each received a Paralibrarian Recognition of Achievement Certificate: Circulation Assistants Katherine Tolliver-Level 1, Lisa Conway-Level 2, Cathy Pastva-Level 2, Cataloger

MISSION STATEMENT

The Sturgis Library, a historic public library in the village of Barnstable, is dedicated to providing services and resources to meet the needs of a contemporary community while preserving and promoting Cape Cod history.

Magdalena Brancato-Level 2, and Assistant Director Karen Horn-Level 4. Karen Horn received the MA Library Support Staff Advocate of the Year award for her work on behalf of paralibrarians in MA and the New England region. Karen has advocated extensively for the professional advancement of non-degreed librarians and support staff throughout her career. This past year she designed and implemented a self-directed, bite-size learning program at Sturgis Library and was invited to speak at the annual conference where she highlighted the benefits of this approach and encouraged library directors across the state to offer similar programs for their staff.

- Sturgis Library received a \$500 grant from the Cape Cod Antique Dealers Association. The Association awards yearly grants to Cape Cod historical associations, museums, cultural centers, and libraries for programs or projects that will add to the public's appreciation of antiques and Cape Cod heritage. The funds will be used to preserve and protect the Library's collection of historic gravestone rubbings.
- The Library held their first Whale of an (Online) Auction, which offered dozens of high-quality donated items to bidders from around the country. Other major fundraising events included the annual Library Dinner at the Cummaquid Golf Club, a jewelry sale, plant and garden sale, holiday ornament and décor sale, antiques show and sale, and an event featuring The History Girls (Sally Cabot Gunning, Theresa Mitchell Barbo, Nancy Rubin Stuart and Deborah Swiss). Sturgis Library must raise 60% of its funding each year from private donations, events, and other fundraising activities.
- The Library sponsored over 200 programs, exhibits, and events for adults, young adults, and children, including lectures, music and craft programs, art workshops, the Armchair Traveler series, Star Wars Con, and other programs and events. Together with the six other Barnstable village libraries, the Library participated in the annual collaborative Summer Reading Program.
- The Library said goodbye to Board members Dan Santos, Colin Campbell, and Mike Downs. We welcomed new Board members Fred Schilpp, John Temple, and Julie Jones.
- Sturgis Library is grateful to its hardworking staff, Board of Trustees, volunteers, and most of all its library patrons and visitors, who support us throughout the year. The success of the Sturgis Library is due to the people who enter its doors – to visit, to sit and read, do research, check out library materials, attend events, or to share a part of themselves with us. Many, many thanks.



Respectfully submitted,

Lucy Loomis
Director

MISSION STATEMENT

To serve the village of West Barnstable by providing popular reading materials, reference resources for independent and formal learning, and electronic access to the information network. Our mission is to preserve and promote the heritage of both West Barnstable and Cape Cod.

Our Library serves the Village as a meeting place and a forum for civic and cultural events.

WHELDEN MEMORIAL LIBRARY

401 Meetinghouse Way

West Barnstable, MA 02668

(508) 362-2262 • www.wheldenlibrary.org

INFORMATIVE ACCESS



STATISTICAL PERFORMANCE DATA:

Number of items in the library's collection:	48,177
Materials checked out of the library:	48,612
Hours Open:	1,612
Registered Patrons:	1,251
Internet Uses:	3,420

The Whelden Memorial Library houses an extensive, well-indexed archival collection of West Barnstable historical documents. The index is also available online. Because of an active local interest in beekeeping and donations by the Barnstable Beekeepers, we hold an extensive collection of materials on the topic of beekeeping. We provide meeting space at the Library for civic and cultural events, and we provide space for tutors to meet with students throughout the year. We have a full complement of Trustees on the Board. We have an active and dedicated Friends group, along with many volunteers who work tirelessly to support our Library. We are extremely grateful for our dedicated and hardworking staff, many of whom have been with Whelden for numerous years. The devotion they continuously show to their Library and community is priceless.

MAJOR ACCOMPLISHMENTS AND PROJECTS

- In July of 2015, Whelden said goodbye to our very much loved and appreciated director Kathy Swetish. In September 2015, the new Director search was completed with the hiring of Victoria Allard.
- We said goodbye to Board members Bill Devine and Stu Schulman. The Trustees were pleased to welcome new Board members Maureen O'Shea and Alison Alessi.
- We collaborated with Marstons Mills Public Library to secure a \$10,000 Federal Library Services and Technology Act (LSTA) grant for Digital Literacy and Professional Development. The Customer Experience in the Digital Age grant will allow us to provide training opportunities to our staff members in the use of digital and electronic devices. This in turn will afford the opportunity to our patrons to expand their education in emerging technologies.

- We began the project of revitalizing and updating our building with new paint and window treatments.
- Our children's room has been revived with fresh paint, new educational toys, and a computer learning station. In addition, we added two weekly children's programs: Tuesday mornings Storytime, and Saturday mornings Storybook Yoga Classes.
- We have added new monthly adult programs: Whelden Colors - Adult Coloring Group, and Stitching @ Whelden Stitching Group that meets two Wednesdays per month.
- The library increased its programs by 54% this year. We offered events for adults, young adults, and children including Author Talks, Film and Gardening Lectures, Craft Programs, Artist Appearances, weekly Story Times and Yoga Classes. Consequently, we had a 78% overall increase in attendance at library programs.
- The Trustees and Friends both had several successful fundraising events including a Christmas Boutique, Jewelry Sale, ongoing Book Sales, Whelden in Bloom, the Time and Treasures Auction, participation in the West Barnstable Village Festival, and a Primary Day Bake Sale and Concession Stand.
- The Friends of Whelden increased their fundraising efforts this year by doubling their Bookstore hours.
- Whelden collaborated with the other village libraries on a very successful Statewide Summer Reading Program.
- We are collaborating with the Barnstable Senior Center to provide a SHINE representative in our library every 3rd Monday of the month to offer free health insurance information, and counseling.
- We are pleased to continue our homebound book delivery program to any patrons in need of this service.



Respectfully submitted,

Victoria Allard
Director



**PUBLIC
INFORMATION**

PUBLIC INFORMATION RESOURCES

CONNECTING WITH THE COMMUNITY

The Town of Barnstable offers several ways in which interested citizens may access information about programs, policies, procedures and activities; connect with municipal leaders; and become active in Barnstable government.

GOVERNMENT ACCESS TELEVISION

Meetings & Informational Bulletin Board

Channel 18 is the Town of Barnstable's government access television station. Programming ranges from broadcast of nearly all of our Town's board, committee and commission meetings, to informational videos on a broad range of topics, to news and informational programming like the "The Compass", "Seasons of Sandy Neck" and "Barnstable Now". The bulletin board is aired every day, and lists a variety of important, up-to-date information about programs, events, dates and deadlines.

Channel 18 News Programming

Two award winning daily news programs are produced by the Town of Barnstable. "Barnstable This Morning" includes news, information and daily interviews with the Town's top leaders. "Barnstable This Morning" airs live each weekday morning at 7:00 am. "Barnstable Today" is Channel 18's ten minute evening news program, covering important meetings and happenings in the Town of Barnstable. "Barnstable Today" airs at 5:00 pm on Channel 18.

Past episodes of "Barnstable This Morning" and "Barnstable Today", as well as archived video of meetings and informational videos, can be found online at www.townofbarnstable.us

ONLINE OFFERINGS

Town of Barnstable Website

The Town of Barnstable offers a comprehensive, user-friendly website. Barnstable's online presence includes an array of information about the Town's departments, divisions, policies, programs, and more. All town reports, many commonly used forms, and assorted listings are available for downloading and/or printing. Our website also offers a comprehensive video archive of past meetings, special event coverage, and our award winning news programs. We welcome you to visit our site from the comfort of home and encourage your comments and suggestions.

Barnstable iForum

Barnstable iForum is the Town of Barnstable's innovative virtual town hall. You may find it online at www.barnstableiforum.com. The iForum is designed for citizens to share ideas, information, support and suggestions on a number of town related topics. Citizens can log on 24 hours a day, 7 days a week, 365 days of the year to share thoughts and ideas for moving the town forward.

Social Media

Stay connected with the Town of Barnstable on social media. Join us on Facebook at www.facebook.com/TownofBarnstable and on Twitter @BarnstableMA for updates

on meetings, pictures from Town events, road work updates, storm information, and much more.

NEWSLETTERS

Barnstable Bulletin: The Municipal Newsletter

The Barnstable Bulletin represents another effort to better communicate with our citizens. This free, monthly newsletter outlines the various goings-on in and around the Town of Barnstable and includes such things as a message from the Town Manager, important dates and deadlines, departmental updates, links to important information, and more. Register for the newsletter by visiting the Town Website. A printed version can also be mailed to your home. Contact the Community Services Department at barnstablebulletin@town.barnstable.ma.us to be added to the mailing list.

Town Manager eNews

Stay up to date with the latest news from Town Hall. Receive in your email inbox each week an update from Town Manager Tom Lynch, with important information that helps you keep in touch with your local government.

The Compass

The Compass is a publication of Barnstable Senior Services. This bi-monthly magazine features the programs and services of the Barnstable Senior Center. Copies can be viewed online, or mailed to you. Contact Senior Services at 508-862-4750.

PUBLIC OUTREACH

Ask for a presentation to your club, group, or association. Town of Barnstable staff is happy to provide in depth information on any subject of interest to you. Contact the Director of Community Services at 508-862-4956 to schedule a presentation.

CITIZEN INVOLVEMENT

Citizens Leadership Academy: Inside Barnstable Town Government

If you are interested in learning more about the Town of Barnstable, you might consider joining our Citizens Leadership Academy: Inside Barnstable Town Government. This 11-week class will provide you with an in depth look at all of the Town of Barnstable's departments, divisions, and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class! For more information, visit the Town's website, or call the Town Manager's office at 508-862-4610.

VOLUNTEER!

The Town of Barnstable depends on its citizen volunteers to ensure that the many and various boards, committees and commissions are fully appointed and functioning. With your help, we are able to conduct the business of government. There are unlimited opportunities to volunteer within many of our Departments and Divisions. To find out more, visit our website or call the Community Services Department at 508-862-4956.

EMPLOYEE WAGE REPORT

COMPENSATION PLAN: 7/1/15 - 6/30/16

POSITIONS	GRADES	PAY PLAN	Hours
GRADE 20 \$119,163 to \$142,411			
Assistant Town Manager	20	Executive	40+ hrs
Town Attorney	20	Executive	40+ hrs
GRADE 19 \$110,336 to \$137,190			
Airport Manager	19	Executive/Airport	40+ hrs
Director of DPW	19	Executive	40+ hrs
GRADE 18 \$102,163 to \$122,095			
Deputy Finance Director	18	Executive	40+ hrs
Director of Growth Management	18	Executive	40+ hrs
Director of Human Resources	18	Executive	40+ hrs
GRADE 17 \$94,596 to \$117,643			
Assistant DPW Director	17	Executive	40+ hrs
Community Services Director	17	Executive	40+ hrs
Director of Information Technology	17	Executive	40+ hrs
Director of Regulatory Services	17	Executive	40+ hrs
Town Engineer - DPW	17	BMEA-DH	40+ hrs
GRADE 16 \$87,588 to \$108,928			
Assistant Town Attorney	16	Executive	40+ hrs
Director of Assessing	16	BMEA-DH	40 hrs
Director of Golf Operations	16	BMEA-DH	40+ hrs
Director of Marine & Environmental Affairs	16	BMEA-DH	40 hrs
Director of Property & Risk Management	16	BMEA-DH	40 hrs
Town Architect	16	BMEA-DH	40 hrs
Town Treasurer	16	Executive	40+ hrs
GRADE 15 \$80,789 to \$100,860			
Assistant Airport Manager	15	Executive/Airport	40 hrs
Assistant Director of Human Resources	15	Executive	40 hrs
Building Commissioner	15	BMEA-DH	40 hrs
Conservation Administrator	15	BMEA-DH	40 hrs
Director of Golf Maintenance	15	BMEA-DH	40+ hrs
Director of Public Health	15	BMEA-DH	40 hrs
Director of Support Services - Police	15	Executive	40+ hrs
Division Supervisor - Consumer Affairs	15	BMEA - DH	40 hrs
Division Supervisor - Highway	15	BMEA-DH	40 hrs
Division Supervisor - Solid Waste	15	BMEA-DH	40 hrs
Division Supervisor - Structures & Grounds	15	BMEA-DH	40 hrs
Division Supervisor - Water Pollution Control	15	BMEA-DH	40 hrs
Division Supervisor - Water Supply	15	BMEA-DH	40 hrs
HYCC General Manager	15	BMEA-DH	40 hrs
Town Surveyor - DPW	15	BMEA-DH	40 hrs
GRADE 14 \$75,092 to \$93,389			
Assistant Director of Information Technology	14	BMEA	40 hrs

Chief Procurement Officer – Property Management	14	BMEA-DH	40 hrs
Comptroller	14	BMEA-DH	40 hrs
Director of Senior Services	14	BMEA-DH	40 hrs
GIS Coordinator - Information Systems	14	BMEA	40 hrs
Leisure Services Director	14	BMEA	40 hrs
Marina Manager	14	BMEA-DH	40 hrs
Owner's Project Manager	14	BMEA	40 hrs
Senior Engineer	14	BMEA	40 hrs
Senior Project Manager - DPW	14	BMEA	40 hrs
Town Clerk - Elected	14	Executive	40+ hrs
Town Collector - Elected	14	Executive	40+ hrs
GRADE 13 \$69,530 to \$86,470			
Division Supervisor - Natural Resources	13	BMEA-DH	40 hrs
Human Resources Coordinator	13	Executive	40 hrs
Project Engineer - Roads (Private) - DPW	13	BMEA	40 hrs
Regulatory Review Planner	13	BMEA	40 hrs
Sandy Neck Park Manager	13	BMEA-DH	40+ hrs
Special Projects Coordinator	13	BMEA	40 hrs
Special Projects Manager	13	BMEA	40 hrs
Supervisor/Project Engineer (PE)	13	BMEA	40 hrs

GRADE 12 \$66,736 to \$80,066			
Accounting Officer	12	BMEA	40 hrs
Assistant Treasurer	12	BMEA-DH	40 hrs
Building Design Architect/Engineer - DPW	12	BMEA	40 hrs
Chief Health Inspector	12	BMEA	40 hrs
Coastal Health Resource Coordinator	12	BMEA	40 hrs
Community Economic Development Grant Coordinator	12	BMEA	40 hrs
Developer/Analyst	12	BMEA	40 hrs
General Foreman - Fleet Manager	12	BMEA-DH	40 hrs
General Foreman - Highway, DPW	12	BMEA-DH	40 hrs
General Foreman - Structures & Grounds, DPW	12	BMEA-DH	40 hrs
Golf Head Professional	12	BMEA-DH	40 hrs
Marketing Manager	12	BMEA-DH	40 hrs
Parking Program Manager/Comm. Transportation Coord	12	BMEA	40 hrs
Principal Planner	12	BMEA	40 hrs
GRADE 11 \$59,612 to 73,849			
Assistant Golf Course Superintendent	11	AFSCME	40 hrs
Assistant Town Clerk	11	Support Staff	40 hrs
Benefits Administrator	11	Support Staff	40 hrs
Cemeteries Foreman	11	BMEA	40 hrs
Chief Plant Operator - Water Pollution Control	11	AFSCME	40 hrs
Facility Manager - HYCC	11	AFSCME	40 hrs
Information Technology Coordinator - Police	11	BMEA	40 hrs
Purchasing Agent	11	BMEA	40 hrs
Records/Evidence Supervisor	11	BMEA	40 hrs
Rink Manager	11	BMEA	40 hrs
Solid Waste Foreman - Solid Waste - DPW	11	AFSCME	40 hrs

EMPLOYEE WAGE REPORT

Sr. Assistant Assessor	11	BMEA	40 hrs
Youth Center Manager	11	BMEA	40 hrs
GRADE 10 \$55,537 to \$68,378			
Affordable Accessory Apartment Program Coordinator	10	BMEA	40 hrs
Airport Rescue Firefighter	10	Teamsters	40 hrs
Assistant Assessor	10	BMEA	40 hrs
Assistant Director -Senior Services	10	BMEA	40 hrs
Assistant Golf Pro-Manager	10	BMEA	40 hrs
Aviation Fuel Coordinator	10	Teamsters	40 hrs
Conservation Agent	10	BMEA	40 hrs
Consumer Affairs Inspector	10	BMEA	40 hrs
Engineering Records Manager E-911 Liaison	10	BMEA	40 hrs
Financial Supervisor - Recreation	10	BMEA	40 hrs
Gas/Plumbing Inspector - Building	10	BMEA	40 hrs
GIS Database Technician	10	BMEA	40 hrs
Health Inspector	10	BMEA	40 hrs
Health Inspector - Hazardous Materials	10	BMEA	40 hrs
Local Inspector - Building	10	BMEA	40 hrs
Maintenance Supervisor- Airport	10	Teamsters	40 hrs
Micro Computer Specialist - Info Systems	10	BMEA	40 hrs
Operations Supervisor - Airport	10	Teamsters	40 hrs
Project Engineer - Drainage	10	BMEA	40 hrs
Public Health Nurse	10	BMEA	40 hrs
Senior Electronic Technician	10	AFSCME	40 hrs
Weights & Measures Inspector	10	BMEA	40 hrs
Wire Inspector - Building	10	BMEA	40 hrs
GRADE 9			
\$49,667 to \$59,356.86 (37.5 hours) \$51,107 to \$63,314 (40 hours)			
Adult Social Day Program Coordinator	9	BMEA	37.5 hrs
Assistant Harbormaster - Mooring Officer	9	BMEA	40 hrs
Assistant Town Collector	9	BMEA	37.5 hrs
Budget/Financial Analyst	9	BMEA	40 hrs
Chief Maintenance Mechanic	9	AFSCME	40 hrs
Confidential Assistant to the Police Chief	9	Support Staff	40 hrs
Construction Project Inspector	9	BMEA	40 hrs
Executive Assitant to the Airport Manager	9	Sup Staff/Airport	40 hrs
Forestry Foreman, Highway	9	AFSCME	40 hrs
GIS Specialist	9	BMEA	40 hrs
Golf Course Facilities Technician	9	AFSCME	40 hrs
HVACR Technician	9	AFSCME	40 hrs
Lab Technician/Chemist - Water Pollution Control	9	BMEA	40 hrs
Legal Assistant	9	BMEA	37.5 hrs
Maintenance Technician - Carpenter	9	AFSCME	40 hrs
Micro Computer Support Specialist	9	BMEA	40 hrs
Natural Resource Officer	9	BMEA	40 hrs
Office Manager - Assessing	9	BMEA	37.5 hrs
Office Manager - Exec Asst. to Director of Reg. Services	9	BMEA	37.5
Payroll Coordinator	9	BMEA	37.50 hrs
Program Coordinator	9	BMEA	40 hrs

Programmer Analyst	9	BMEA	40 hrs
Section Foreman	9	AFSCME	40 hrs
Section Foreman-Bldg Maintenance	9	AFSCME	40 hrs
Section Foreman-Custodial	9	BMEA	40 hrs
Security/Noise Abatement Coordinator - Airport	9	Sup Staff/Airport	40 hrs
Senior Animal Control Officer	9	BMEA	40 hrs
Senior Engineering Technician	9	BMEA	40 hrs
Senior Mechanic/Working Foreman	9	AFSCME	40 hrs
Sewer Plant Operator	9	AFSCME	40 hrs
Shellfish Biologist	9	BMEA	40 hrs
Survey Field Technician	9	BMEA	40 hrs
Video Specialist	9	BMEA	40 hrs
Zoning Board/Site Plan Review Coordinator	9	BMEA	40 hrs
GRADE 8			
\$45,988 to \$54,960 (37.5 hours) \$47,322 to \$58,673 (40 hours)			
Administrative Assistant - Airport Manager	8	Sup Staff/Airport	40 hrs
Administrative Assistant - Building Commissioner	8	BMEA	37.5 hrs
Administrative Assistant - Growth Management	8	BMEA	37.5 hrs
Administrative Assistant - Human Resources	8	Support Staff	40 hrs
Administrative Financial Analyst	8	Teamsters	40 hrs
Animal Control Officer	8	BMEA	40 hrs
Animal Control Officer, Part-time	8	Non-Union	16 hrs
Assistant Mechanic - WPC	8	AFSCME	40 hrs
Assistant Zoning Officer/Lead Permit Technician	8	BMEA	40 hrs
Benefits Assistant	8	Support Staff	40 hrs
Carpenter	8	AFSCME	40 hrs
Cemetery Services Coordinator	8	AFSCME	40 hrs
Conservation Assistant	8	BMEA	40 hrs
Domestic Violence Specialist	8	BMEA	40 hrs
Financial Coordinator - DPW	8	AFSCME	40 hrs
Financial Coordinator - Police	8	BMEA	40 hrs
Grounds/Maintenance Technician	8	BMEA	40 hrs
Lab Technician	8	BMEA	40 hrs
Mechanic Welder	8	Teamsters	40 hrs
Outreach and Development Coordinator - Senior Services	8	BMEA	40 hrs
Outreach and Transportation Coordinator - Senior Services	8	BMEA	40 hrs
Mechanic Welder	8	BMEA	40 hrs
Senior Mechanic	8	AFSCME	40 hrs
Telecommunication Specialist/Jail Assistant	8	BMEA	40 hrs
Volunteer/Marketing Coordinator - Senior Services	8	Support Staff	19 hrs
Working Foreman - Arborist	8	AFSCME	40 hrs
Working Foreman - Highway	8	AFSCME	40 hrs
Working Foreman/Irrigation Technician - Golf	8	AFSCME	40 hrs
Working Foreman-Grounds	8	AFSCME	40 hrs
Working Foreman-Mosswood	8	AFSCME	40 hrs
GRADE 7			
\$42,581 to \$50,889 (37.5 hours) \$43,816 to \$54,281 (40 hours)			
Activity Coordinator	7	BMEA	<20 hrs
Administrative Assistant	7	AFSCME	40 hrs

EMPLOYEE WAGE REPORT

Administrative Assistant	7	BMEA	37.5 hrs
Administrative Assistant - Licensing	7	BMEA	37.5 hrs
Administrative Assistant - Sewer Billing	7	AFSCME	40 hrs
Administrative Assistant - Town Council	7	Support Staff	40 hrs
Computer Operator	7	BMEA	37.5 hrs
Confidential Assistant - Town Manager	7	Support Staff	40 hrs
Equipment Operator II	7	AFSCME	40 hrs
Equipment/Parts Inventory Mgr.	7	AFSCME	40 hrs
Help Desk Coordinator - Information Systems	7	BMEA	37.5 hrs
Maintenance Technician	7	Teamsters	40 hrs
Mechanic	7	AFSCME	40 hrs
Office Assistant	7	AFSCME	40 hrs
Operations Specialist	7	Teamsters	40 hrs
Parking Enforcement Inspector	7	BMEA	40 hrs
Permit Technician	7	BMEA	37.50 hrs
Secretary to the Detective Division	7	BMEA	37.5 hrs
Staff Auditor - Accounts Payable	7	BMEA	37.5 hrs
Staff Auditor - Cash Receipts	7	BMEA	37.5 hrs
Staff Auditor - Payroll	7	BMEA	37.5 hrs
Video Assistant	7	BMEA	40 hrs
GRADE 6			
\$39,426 to \$47,119 (37.5 hours) \$40,570 to \$50,260 (40 hours)			
Assistant Harbormaster - Dockmaster	6	BMEA	40 hrs
Assistant Harbormaster - Pumpout Boat	6	BMEA	40 hrs
Collections Assistant	6	BMEA	37.5 hrs
Department/Division Principal Assistant	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Census Voter Adm.	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Licensing	6	BMEA	37.5 hrs
Depart./Div. Principal Assistant - Records Management	6	BMEA	37.5 hrs
Department/Division Principal Assistant - Vital Records	6	BMEA	37.5 hrs
Equipment Operator I	6	AFSCME	40 hrs
Financial Assistant - Airport	6	Teamsters	40 hrs
Human Resources Principal Assistant	6	Support Staff	40 hrs
Laborer/Craftsperson/Gate Attendent	6	AFSCME	40 hrs
Legal Clerk - Legal	6	BMEA	37.5 hrs
Maintenance Custodian - HYCC	6	BMEA	40 hrs
Payroll Assistant	6	BMEA	37.5 hrs
Principal Assistant	6	AFSCME	40 hrs
Principal Assistant	6	BMEA	37.5 hrs
Program Assistant	6	BMEA	37.5 hrs
Property Transfer Assistant	6	BMEA	37.5 hrs
Recreation Program Assistant	6	BMEA	40 hrs
Shellfish Technician	6	BMEA	40 hrs
GRADE 5			
\$36,506 to \$43,628 (37.5 hours) \$37,566 to \$46,537 (40 hours)			
Adult Social Day Program Aide	5	BMEA	<20 hrs
Clerical Assistant - Town Manager	5	Support Staff	40 hrs
Data Collection/Field Inspector	5	BMEA	37.5 hrs
Department Assistant Airport	5	Teamsters	40 hrs

Department/Division Assistant	5	AFSCME	40 hrs
Department/Division Assistant	5	BMEA	37.5 hrs
Division Assistant (Cashier Pro Shop)	5	AFSCME	40 hrs
Labor/Craftsperson	5	AFSCME	40 hrs
Labor/Craftsperson - Airport	5	Teamsters	40 hrs
Laborer/Greensperson	5	AFSCME	40 hrs
Lister	5	BMEA	37.5 hrs
Septic System Data Coordinator	5	Support Staff	<20 hrs
GRADE 4			
\$36,056 to \$43,090			
Courier/Maintenance Person	4	AFSCME	40 hrs
Golf Laborer	4	AFSCME	40 hrs
Custodian	4	BMEA	40 hrs
Custodian - 200 Main Street	4	BMEA	40 hrs
Custodian - Airport	4	Teamsters	40 hrs
Custodian - Senior Services	4	BMEA	40 hrs
Recycling Laborer - Solid Waste	4	AFSCME	40 hrs
GRADE 3			
\$33,385 to \$39,897			
School Crossing Guard	3	BMEA	<20 hrs
Police Department		Pay Range	
Chief		\$160,804	
Deputy Chief		\$89,569 to \$107,044	
Lieutenant		\$84,403 to \$100,870	
Sergeant		\$67,002 to \$80,073	
Detective		\$56,695 to \$67,757	
Patrol Officer		\$53,985 to \$64,529	
Contract Employees		Pay Range	
Town Manager		\$175,086	
Finance Director		\$162,203	
Council Administrator		\$76,596	
Assistant to The Town Manager		\$70,618	
Web Developer		\$93,174	
School Department		Pay Range	
Superintendent		\$160,000	
Assistant Superintendent		\$134,640	
Principal		\$97,385 to \$135,822	
School Attorney		\$0	
Special Education Director		\$113,710	
Technology Director		\$106,769	
Information Systems Accountability Specialist		\$103,349	
Assistant Special Education Director		\$102,229	
Assistant Principal		102,230 to \$111,106	
High School House Master		\$104,275	
Athletic Director		\$100,170	

EMPLOYEE WAGE REPORT

Director of Student Services	\$98,984
ELL Director	\$95,945
Facilities Manager	\$94,647
Curriculum Coordinator	\$95,105
District Data Systems Analyst	\$93,186
Gateway Director	\$91,190
BIS SPED Coordinator	\$89,425
Grants Manager	\$79,766
Network Coordinator	\$79,739
Transportation Director	\$76,279
Financial/Grants Administrator	\$75,529
HVAC Lead Technician	\$69,419 to \$80,366
Plumber	\$69,419 to \$80,366
Electrician	\$69,419 to \$80,366
Grounds/Fleet Section Foreman	\$64,497 to \$77,417
Executive Assistant to the Superintendent	\$64,189
Student Information Systems Specialist	\$63,360
Senior Administrative Assistant to the Assistant Supt.	\$59,574
Maintenance Secretary	\$55,520
Special Education Administrative Assistant	\$55,520
Maintenance Specialist II	\$53,400 to \$63,573
Working Foreman	\$53,400 to \$63,754
Maintenance Specialist	\$52,064 to \$62,841
HVAC Helper	\$52,064 to \$62,841
Network Specialist	\$51,213
A/V Technician	\$48,672
Teacher w/Master's Degree +60 Credits or PhD	\$51,524 to \$85,870
Teacher w/Master's Degree +45 Credits	\$50,747 to \$85,030
Teacher w/Master's Degree +30 Credits	\$50,062 to \$84,324
Teacher w/Master's Degree +15 Credits	\$49,137 to \$81,125
Teacher w/Master's Degree	\$48,206 to \$80,186
Teacher w/Bachelor's Degree +15 Credits	\$46,359 to \$77,269
Teacher w/Bachelor's Degree	\$44,501 to \$74,357
School Nurse	\$44,501 to \$74,357
Transportation Dispatcher	\$44,059
Head Custodian	\$43,537 to \$50,261
Maintenance Craftsperson	\$42,305 to \$55,097
Custodial Foreman	\$39,291 to \$46,123
Laborer	\$35,325 to \$50,292
Custodian	\$35,325 to \$41,880
Technology Specialist	\$32,773
Supervisory Administrative Assistant	\$22.02/hr to \$27.37/hr
Special Education Bus Driver	\$21.01/hr
Facilities Coordinator	\$20.40/hr
Administrative Assistant	\$20.02/hr to \$24.26/hr
Technology Assistant	\$15.57/hr to \$21.43/hr
Health Assistant	\$15.57/hr to \$21.43/hr

Foreign Language Assistant	\$15.57/hr to \$21.43/hr
Library Assistant	\$15.57/hr to \$21.43/hr
Personal Care Assistant	\$15.57/hr to \$21.43/hr
Prevention Assistant	\$15.57/hr to \$21.43/hr
Teacher Assistant	\$14.49/hr to \$20.45/hr
Clerk	\$14.12/hr to \$18.48/hr
Special Education Bus Monitor	\$13.75/hr
School Assistants	\$12.79/hr to \$17.19/hr



Years of Service 2015

The Town of Barnstable celebrated its Years of Service for 20 Retirees and 71 Employees on Friday, December 4, 2015 with Town Manager Tom Lynch, Town Councilor President Jessica Rapp Grassetti, and Town Councilors Dr. Debra Dagwan and John Flores.

Congratulations and Thank You to the following Employees:

RETIRED

Ruth Ann Baker (19 years) Treasury
 Michael Burdick (14 years) Highway
 Richard Burnham (27 years) Building
 Arthur Caiado (28 years) Police
 Ann Canedy (12 years) Town Council
 James DeCristofaro (26 years) Structures & Grounds
 Peter Doyle (36 years) Water Pollution Control
 Robert Gatewood (29 years) Conservation
 Carl Hill (20 years) Police
 Wilhelm Kadunc (30 years) Highway
 Robert Lovell (32 years) Solid Waste
 Richard Morse (32 years) Police
 Brian Murray (35 years) Police
 Robert Nickerson (20 years) Solid Waste
 Stephen O'Brien (33 years) Police
 Francisco Sanchez (21 years) Airport
 Craig Tamash (40 years) Police
 Arthur Traczyk (27 years) Growth Management
 Mark Tubbs (10 years) Structures & Grounds
 John Walker (29 years) Police



Congratulations!

5 YEARS OF SERVICE

Robin Benjamin, Assessing
Andrew Boule, Water Pollution Control
Michael Collopy, Golf
Tina Edgehille, Information Systems
Kevin Friel, Consumer Affairs
David Gazzolo, Engineering
Lynda Glassford-Stephens, Water Pollution Control
Michael Gorenstein, Water Supply
Lisa Henderson, Assessing
Elizabeth Jenkins, Growth Management
Sean Jones, Highway
Jessica Piknick, Police
Michael Trovato, Growth Management

10 YEARS OF SERVICE

Mark Boardley, Hyannis Youth & Community Center
Frederick Chirigotis, Town Council
Sharon Crocker, Health
Edward Cronin, Police
Stacey Cullen, Senior Services
Christopher Elkins, Information Systems
John Juros, DPW-Administration
Michael Lima, Highway
Wayne Malcolm, Golf
George Noonan, Hyannis Youth & Community Center
Danielle Paradis, Police
Kristine Perry, Water Pollution Control
Lynne Poyant, Community Services
Susan Shanley, Highway
Sally Shea, Building
Laurel Snowden, Town Collector's Office
Ellen Swiniarski, Building
Ellen Wadlington, Health

15 YEARS OF SERVICE

Gretchen Allen, Police
Carlos Almonacid, Airport
Claudia Borden, Senior Services
William Cole, Human Resources
Michelle Davies, Recreation
Wayne Ellis, Police

Colin Kelley, Police
Scott Leger, Police
Mark McWilliams, Police
Brian Morecraft, Solid Waste
Shirlee Oakley, Town Manager's Office
Troy Perry, Police
Tracy Regazio, Solid Waste
Hidegardis Rios, Airport
Laura Scroggins, Human Resources
Kenneth Silva, Solid Waste
Nelson Souve, Police
Jason Sturgis, Police
Linda Wheelden, Town Manager's Office

20 YEARS OF SERVICE

Carolyn Ahern, Police
John Baker, Highway
Michael Clark, Police
Debra Lavoie, Marine & Environmental Affairs
Christina Lounsbury, Airport
Mark Mellyn, Police
Michael Riley, Police
Daniel Wittenmeyer, Structures & Grounds

25 YEARS OF SERVICE

Kathleen Hinckley, Police
Elizabeth Peirson, Information Systems
Frank Zibutis, Structures & Grounds

30 YEARS OF SERVICE

James Ellis, Police
Brian Guiney, Police
Daniel Horn, Marine & Environmental Affairs
John Lovell, Structures & Grounds
Kevin Tynan, Police
Daniel Wood, Information Systems

35 YEARS OF SERVICE

David Cameron, Police
Mark Delaney, Police
Edward Engelsen, Water Pollution Control
Arthur Jenner, Airport

DEPARTMENT / DIVISION HEAD LISTINGS

Town Manager	Thomas K. Lynch	862-4610
Assistant Town Manager	Mark S. Ells	862-4610
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Police (non-emergency)	Chief Paul MacDonald	775-0387
Public Works		
Director of Public Works	Daniel Santos	790-6400
Engineering Division	Roger Parsons	790-6400
Highway Division	Michael Perry	790-6330
Structures & Grounds	Steve Sundelin	790-6320
Water Pollution Control	Andrew Boule	790-6335
Solid Waste Division	Patrick Kelliher	420-2258
Administrative Services		
Assessing Program	Jeffrey Rudziak	862-4022
Finance Division	Mark Milne	862-4654
Growth Management	Jo Anne Miller Buntich	862-4678
Human Resources	William Cole	862-4694
Information Technology	Daniel Wood	862-4624
Legal	Ruth Weil	862-4620
Property Management	David Anthony	862-4652
Town Clerk	Ann Quirk	862-4044
Town Collector	Maureen Niemi	862-4054
Treasury Division	Debra Blanchette	862-4653
Community Services		
Director of Community Services	Lynne Poyant	862-4956
Golf (Hyannis Golf Club)	Bruce McIntyre	362-2606
Golf (Olde Barnstable Fairgrounds)		420-1141
Hyannis Youth & Community Ctr	Joe Izzo	790-6345
Recreation Division	Patti Machado	790-6345
Senior Services Division	Madeline Noonan	862-4759
Marine & Environmental Affairs	Daniel Horn	790-6273
Regulatory Services		
Director of Regulatory Services	Richard Scali	862-4672
Building Division	Paul Roma	862-4038
Conservation Division	Darcy Karle	862-4093
Consumer Affairs Division	Elizabeth Hartsgrove	862-4672
Public Health Division	Thomas McKean	862-4644
Barnstable Municipal Airport		
Municipal Airport Manager	Roland "Bud" Breault	775-2020
Assistant Airport Manager	Katie Servis	775-2020
School Department		
Interim Superintendent of Schools	Meg Mayo-Brown	862-4952
Town Council		
Town Council Administrator	Cynthia Lovell	862-4734

IMPORTANT PHONE NUMBERS

<u>Service</u>	<u>Division</u>	<u>Department</u>	<u>Phone</u>
Airport Services	Barnstable Municipal Airport	Airport	775-2020
Adult Supportive Day Program	Senior Services Division	Community Services	862-4765
Accessory Affordable Apartment Program	Growth Management	Growth Management	862-4683
Animal Control	MEA Division	Community Services	790-6274
Beach Stickers	Recreation Division	Community Services	790-6345
Betterments	Town Collector	Town Collector	862-4054
Birth, Death, Marriage Certificates	Town Clerk	Town Clerk	862-4044
Building Permits, all types	Building Division	Regulatory Services	862-4038
Business Licenses	Town Clerk	Town Clerk	862-4044
Census Information	Town Clerk	Town Clerk	862-4044
Certificate of Discharge	Town Collector	Town Collector	862-4054
Dog Licenses	Town Clerk	Town Clerk	862-4044
Elections	Town Clerk	Town Clerk	862-4044
Firearm Registration	Police Department	Police	775-0387
Hazardous Waste Collection	Public Health Division	Regulatory Services	862-4644
Inspections, trades	Building Division	Regulatory Services	862-4038
Inspections, restaurants	Public Health Division	Regulatory Services	862-4644
Marinas, marina fees, moorings	MEA Division	Community Services	790-6273
Natural Resources	MEA Division	Community Services	790-6272
Newsletter - Barnstable Bulletin	Community Services	Community Services	862-4956
Parking citations	Consumer Affairs	Regulatory Services	862-4672
Property Values	Assessors	Assessors	862-4022
Public Information	Community Services	Community Services	862-4956
Recreation Programs	Recreation Division	Community Services	790-6345
Reservations - fields & facilities	Recreation Division	Community Services	790-6345
Sandy Neck Gatehouse	MEA Division	Community Services	362-8300
Senior Services	Senior Services Division	Community Services	862-4750
Septic System Inspections	Public Health Division	Regulatory Services	862-4644
Shellfishing Information & Licenses	MEA Division	Community Services	790-6272
Site Plan Review	Building Division	Regulatory Services	862-4038
Taxes, excise and property	Town Collector	Town Collector	862-4054
Tax Abatement Requests	Assessors	Assessors	862-4022
Television, general information	Community Services	Community Services	862-4956
Television, community listings	Information Technology	Information Technology	862-4624
Television, news programming	Barnstable This Morning	Barnstable This Morning	862-4763
Transfer Station - Stickers	Department of Public Works	Public Works	862-4090
Transportation, Senior Services	Senior Services Division	Community Services	862-4752
Volunteering	Community Services	Community Services	862-4956
Water - Hyannis Water System	Hyannis Water System	DPW	778-9617
Water Pollution Control	Water Pollution Control	DPW	790-6335
Website Information	Information Technology	Information Technology	862-4624
Yard Sale permits	Town Manager's Office	TMO	862-4610

Helping Hands





"Rex"

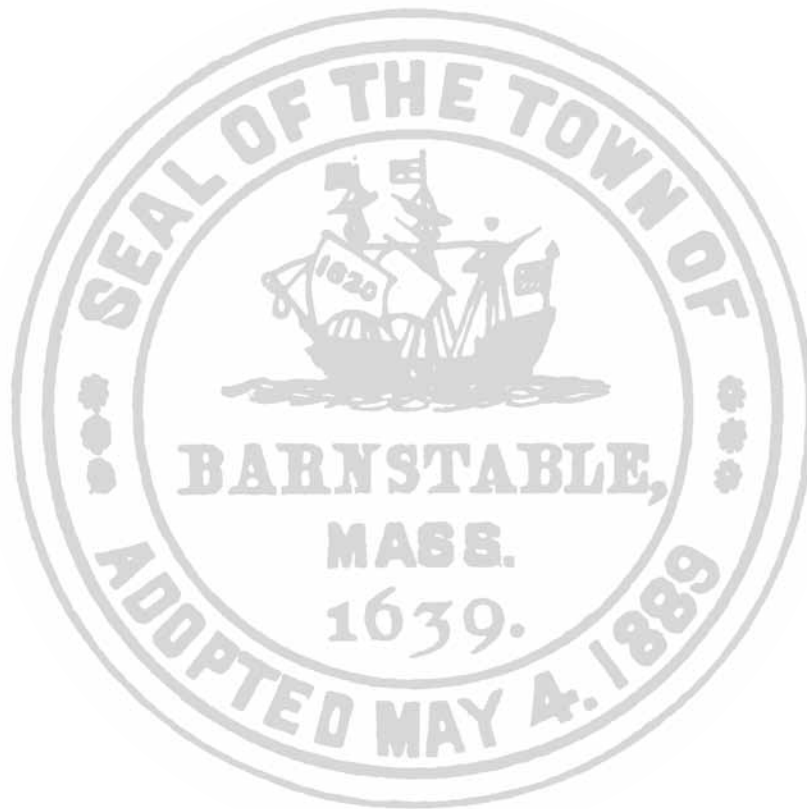
(a Sable 6 year old German Shepard)

was voted

**"Barnstable's Best Dog"
for 2016**

*Rex proudly wears Barnstable dog tag #1
throughout the year and belongs to*

**RICHARD RAKAUSKAS
OF HYANNIS**





TOWN OF BARNSTABLE 2016 ANNUAL REPORT

